

2024 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language Excluding Fund Transfers Non Mental Health Transactions

	[1] GovSupT	[2] SFINSup	[3] SenateSup	[3] - [1] GovSupT to SenateSup		[3] - [2] SFINSup to SenateSup	
Total	298,115.6	465,556.6	465,604.3	167,488.6	56.2 %	47.7	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	251,363.0	251,363.0	251,363.0	0.0		0.0	
1003 GF/Match (UGF)	375.8	375.8	375.8	0.0		0.0	
1004 Gen Fund (UGF)	20,444.3	185,678.2	185,678.2	165,233.9	808.2 %	0.0	
1005 GF/Prgm (DGF)	-375.8	-375.8	-375.8	0.0		0.0	
1076 Marine Hwy (DGF)	3,300.0	3,300.0	3,300.0	0.0		0.0	
1108 Stat Desig (Other)	1,200.0	1,200.0	1,200.0	0.0		0.0	
1140 AIDEA Div (UGF)	6,952.0	6,952.0	6,952.0	0.0		0.0	
1156 Rcpt Svcs (DGF)	6,000.0	6,000.0	6,000.0	0.0		0.0	
1166 Vessel Com (Other)	-5,000.0	-5,000.0	-5,000.0	0.0		0.0	
1185 Elect Fund (Other)	1,250.0	1,250.0	1,250.0	0.0		0.0	
1205 Ocn Ranger (Other)	5,000.0	5,000.0	5,000.0	0.0		0.0	
1255 Reappropr (Other)	7,606.3	9,813.4	9,861.1	2,254.8	29.6 %	47.7	0.5 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	27,772.1	193,006.0	193,006.0	165,233.9	595.0 %	0.0	
Designated General (DGF)	8,924.2	8,924.2	8,924.2	0.0		0.0	
Other State Funds (Other)	10,056.3	12,263.4	12,311.1	2,254.8	22.4 %	47.7	0.4 %
Federal Receipts (Fed)	251,363.0	251,363.0	251,363.0	0.0		0.0	

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024.
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

SFINSup (SFIN Supplementals) - Senate Finance Committee FY24 supplemental capital budget.

SenateSup (Senate Supplementals) - Senate supplemental capital budget.