

2024 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] GovSupT	[2] SFINSup	[3] SenateSup	[3] - [1] GovSupT to SenateSup	[3] - [2] SFINSup to SenateSup
1 Ketchikan/Wrangell/Metlakat	5,000.0	6,959.3	6,959.3	1,959.3 39.2 %	0.0
2 Sitka/Petersburg/Yakutat	-	3,489.7	3,489.7	3,489.7 >999 %	0.0
3-4 Juneau Areawide	3,000.0	7,410.0	7,410.0	4,410.0 147.0 %	0.0
5 Kodiak/Seward/Cordova	-	2,917.0	2,917.0	2,917.0 >999 %	0.0
6-8 Kenai Areawide	-	3,534.8	3,534.8	3,534.8 >999 %	0.0
9 S Anchorage/Turnagain/Whit	-	1,179.7	1,179.7	1,179.7 >999 %	0.0
10 Oceanview/Klatt	-	2,200.0	2,200.0	2,200.0 >999 %	0.0
11 Lower Hillside	-	640.0	640.0	640.0 >999 %	0.0
12 Far North Bicentennial Prk	-	2,160.0	2,160.0	2,160.0 >999 %	0.0
13 Campbell	-	2,000.0	2,000.0	2,000.0 >999 %	0.0
14 Spenard	-	1,330.0	1,330.0	1,330.0 >999 %	0.0
15 Sand Lake/Campbell Lake	-	1,950.0	1,950.0	1,950.0 >999 %	0.0
9-24 Anchorage Areawide	-	49,754.8	49,802.5	49,802.5 >999 %	47.7 0.1 %
25-30 Mat-Su Areawide	-	5,050.0	5,050.0	5,050.0 >999 %	0.0
31-35 Fairbanks Areawide	-	14,315.0	14,315.0	14,315.0 >999 %	0.0
36 Cop Riv/Delta/Tok/Yuk Drn	-	1,685.0	1,685.0	1,685.0 >999 %	0.0
37 Bristol By/Aleutian/Kuspuk	-	900.0	900.0	900.0 >999 %	0.0
38 Lower Kuskokwim	-	1,944.6	1,944.6	1,944.6 >999 %	0.0
39 Bering Straits/Yukon Delta	-	1,507.5	1,507.5	1,507.5 >999 %	0.0
40 Arctic	-	1,240.0	1,240.0	1,240.0 >999 %	0.0
1-40 Statewide	290,115.6	353,389.2	353,389.2	63,273.5 21.8 %	0.0
Statewide Total	298,115.6	465,556.6	465,604.3	167,488.6 56.2 %	47.7
Funding Summary					
Unrestricted General (UGF)	27,772.1	193,006.0	193,006.0	165,233.9 595.0 %	0.0
Designated General (DGF)	8,924.2	8,924.2	8,924.2	0.0	0.0
Other State Funds (Other)	10,056.3	12,263.4	12,311.1	2,254.8 22.4 %	47.7 0.4 %
Federal Receipts (Fed)	251,363.0	251,363.0	251,363.0	0.0	0.0

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024.
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

SFINSup (SFIN Supplementals) - Senate Finance Committee FY24 supplemental capital budget.

SenateSup (Senate Supplementals) - Senate supplemental capital budget.