

## 2024 Legislature - Capital Budget Agency Summary - Senate Structure

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b>
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Agency	[1] GovSupT	[2] SFCCS1Sup	[3] SFINSup	[3] - [1] GovSupT to SFINSup		[3] - [2] SFCCS1Sup to SFINSup	
Capital							
Community & Economic Dev	269,618.8	271,501.1	361,869.2	92,250.4	34.2 %	90,368.1	33.3 %
Corrections	6,587.5	6,587.5	6,587.5	0.0		0.0	
Education & Early Dev	-	-	36,190.8	36,190.8	>999 %	36,190.8	>999 %
Family and Community Services	1,444.3	1,444.3	1,444.3	0.0		0.0	
Fish and Game	3,000.0	3,324.8	3,324.8	324.8	10.8 %	0.0	
Governor	1,250.0	-	1,250.0	0.0		1,250.0	>999 %
Military & Veterans Affairs	150.0	150.0	150.0	0.0		0.0	
Natural Resources	4,420.0	4,420.0	5,095.0	675.0	15.3 %	675.0	15.3 %
Transportation & Facilities	11,645.0	7,645.0	18,945.0	7,300.0	62.7 %	11,300.0	147.8 %
University of Alaska	-	-	26,400.0	26,400.0	>999 %	26,400.0	>999 %
Judiciary	-	-	4,300.0	4,300.0	>999 %	4,300.0	>999 %
<b>Total</b>	<b>298,115.6</b>	<b>295,072.7</b>	<b>465,556.6</b>	<b>167,440.9</b>	<b>56.2 %</b>	<b>170,483.9</b>	<b>57.8 %</b>
<b>Statewide Total</b>	<b>298,115.6</b>	<b>295,072.7</b>	<b>465,556.6</b>	<b>167,440.9</b>	<b>56.2 %</b>	<b>170,483.9</b>	<b>57.8 %</b>
Funding Summary							
Unrestricted General (UGF)	27,772.1	23,772.1	193,006.0	165,233.9	595.0 %	169,233.9	711.9 %
Designated General (DGF)	8,924.2	8,924.2	8,924.2	0.0		0.0	
Other State Funds (Other)	10,056.3	11,013.4	12,263.4	2,207.0	21.9 %	1,250.0	11.3 %
Federal Receipts (Fed)	251,363.0	251,363.0	251,363.0	0.0		0.0	

## Column Definitions

**GovSupT (Total Governor's Supplementals)** - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024.  
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

**SFCCS1Sup (SFC CS1 SupCap)** - Senate Finance Committee CS1 FY24 Supplemental Capital Budget.

**SFINSup (SFIN Supplementals)** - Senate Finance Committee FY24 supplemental capital budget.