

**2024 Legislature - Capital Budget  
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
------------------------------------------------------------------------------

House District	[1] GovAmd++	[2] SFIN	[3] Senate	[3] - [1] GovAmd++ to Senate	[3] - [2] SFIN to Senate
1 Ketchikan/Wrangell/Metlakat	2,196.9	2,196.9	2,196.9	0.0	0.0
2 Sitka/Petersburg/Yakutat	6,606.6	9,412.6	9,412.6	2,806.0	42.5 %
3 Mend Val/Hnes/Skagwy/Gust	10,641.1	10,641.1	10,641.1	0.0	0.0
3-4 Juneau Areawide	5,104.2	6,104.2	6,104.2	1,000.0	19.6 %
1-4 Southeast Region	11,949.3	11,949.3	11,949.3	0.0	0.0
5 Kodiak/Seward/Cordova	58,184.8	58,184.8	58,184.8	0.0	0.0
6 Kach Bay/Ninilchik/Kasilof	3,237.9	3,237.9	3,237.9	0.0	0.0
7 Kenai/Soldotna	2,537.2	2,537.2	2,537.2	0.0	0.0
6-8 Kenai Areawide	65,568.0	65,568.0	65,568.0	0.0	0.0
8 Northern Kenai Peninsula	373.6	373.6	373.6	0.0	0.0
9 S Anchorage/Turnagain/Whit	2,700.1	2,700.1	2,700.1	0.0	0.0
9-24 Anchorage Areawide	195,600.9	195,100.9	195,680.9	80.0	580.0
25 Palmer/Butte	4,631.1	4,631.1	4,631.1	0.0	0.0
27 Eastern Mat-Su/Valdez	16,511.1	16,511.1	16,511.1	0.0	0.0
25-30 Mat-Su Areawide	73,883.8	74,633.8	74,633.8	750.0	1.0 %
6-30 Southcentral Region	-	-	420.0	420.0	>999 %
30 Houston/Big Lake/Parks Hw	25,991.2	25,991.2	25,991.2	0.0	0.0
31-35 Fairbanks Areawide	127,253.3	96,153.3	96,153.3	-31,100.0	-24.4 %
35 College/Ester/Chena Ridge	363.9	363.9	363.9	0.0	0.0
36 Cop Riv/Delta/Tok/Yuk Drn	185,482.3	185,595.8	185,595.8	113.5	0.1 %
37 Bristol By/Aleutian/Kuspuk	10,753.9	10,753.9	10,753.9	0.0	0.0
38 Lower Kuskokwim	44,138.4	65,752.9	65,752.9	21,614.5	49.0 %
39 Bering Straits/Yukon Delta	22,157.5	22,157.5	22,157.5	0.0	0.0
40 Arctic	60,187.0	60,187.0	60,187.0	0.0	0.0
1-40 Statewide	2,564,512.0	2,550,316.8	2,550,316.8	-14,195.2	-0.6 %
<b>Statewide Total</b>	<b>3,500,565.9</b>	<b>3,481,054.8</b>	<b>3,482,054.8</b>	<b>-18,511.1</b>	<b>-0.5 %</b>

**2024 Legislature - Capital Budget  
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
------------------------------------------------------------------------------

<u>House District</u>	<u>[1] GovAmd++</u>	<u>[2] SFIN</u>	<u>[3] Senate</u>	<u>[3] - [1] GovAmd++ to Senate</u>	<u>[3] - [2] to Senate</u>
Funding Summary					
Unrestricted General (UGF)	287,465.0	254,855.9	255,855.9	-31,609.2    -11.0 %	1,000.0    0.4 %
Designated General (DGF)	78,732.5	68,232.5	68,232.5	-10,500.0   -13.3 %	0.0
Other State Funds (Other)	189,833.9	215,311.9	215,311.9	25,478.0    13.4 %	0.0
Federal Receipts (Fed)	2,944,534.6	2,942,654.6	2,942,654.6	-1,880.0    -0.1 %	0.0

## Column Definitions

**GovAmd++ (Gov Amend Total)** - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

**SFIN (SFIN)** - Senate Finance capital budget items.

**Senate (Senate)** - Senate capital budget.