

**2024 Legislature - Operating Budget
Agency Summary - Senate Finance Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovSup+</u>	<u>[2] HouseSup</u>	<u>[3] SCS1Sup</u>	<u>[3] - [1] GovSup+ to SCS1Sup</u>		<u>[3] - [2] HouseSup to SCS1Sup</u>	
Agency Operations							
Administration	936.0	411.0	411.0	-525.0	-56.1 %	0.0	
Commerce, Community & Econ Dev	3,000.0	3,000.0	0.0	-3,000.0	-100.0 %	-3,000.0	-100.0 %
Corrections	39,944.0	14,532.9	39,687.4	-256.6	-0.6 %	25,154.5	173.1 %
Education & Early Dev	481.4	481.4	481.4	0.0		0.0	
Environmental Conservation	87.5	87.5	87.5	0.0		0.0	
Family and Community Services	-1,444.3	0.0	0.0	1,444.3	-100.0 %	0.0	
Fish and Game	35.0	35.0	35.0	0.0		0.0	
Governor	2,500.0	2,500.0	2,500.0	0.0		0.0	
Health	13,799.3	13,799.3	13,799.3	0.0		0.0	
Labor & Workforce Dev	1,148.1	1,148.1	1,148.1	0.0		0.0	
Military & Veterans' Affairs	405.3	405.3	405.3	0.0		0.0	
Natural Resources	76,823.0	76,823.0	76,823.0	0.0		0.0	
Public Safety	2,143.4	2,143.4	2,143.4	0.0		0.0	
Revenue	208.1	23.1	23.1	-185.0	-88.9 %	0.0	
Transportation	5,935.5	5,935.5	5,312.0	-623.5	-10.5 %	-623.5	-10.5 %
Total	146,002.3	121,325.5	142,856.5	-3,145.8	-2.2 %	21,531.0	17.7 %
Statewide Items							
State Retirement Payments	375.0	375.0	375.0	0.0		0.0	
Special Appropriations	1,861.2	261,861.2	1,861.2	0.0		-260,000.0	-99.3 %
Fund Capitalization	200.0	0.0	200.0	0.0		200.0	>999 %
Total	2,436.2	262,236.2	2,436.2	0.0		-259,800.0	-99.1 %
Statewide Total	148,438.5	383,561.7	145,292.7	-3,145.8	-2.1 %	-238,269.0	-62.1 %
Funding Summary							
Unrestricted General (UGF)	148,438.5	383,561.7	145,292.7	-3,145.8	-2.1 %	-238,269.0	-62.1 %

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Non-Additive Items					
Fund Transfers	0.0	-143,500.0	0.0	0.0	143,500.0 -100.0 %
Total	0.0	-143,500.0	0.0	0.0	143,500.0 -100.0 %