

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 259
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB259CS(FIN)-VAR-ALL-04-16-24 Department: Various
Title: COMPENSATION FOR CERTAIN STATE EMPLOYEES Appropriation: Various
Sponsor: RLS BY REQUEST OF LEGISLATIVE COUNCIL Allocation: All Branches
Requester: SENATE FINANCE OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	4,190.3	0.0	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3
Personal Services	4,190.3		4,190.3	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	4,190.3	0.0	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	197.6		197.6	197.6	197.6	197.6	197.6	197.6
1004 Gen Fund (UGF)	2,746.6		2,746.6	2,746.6	2,746.6	2,746.6	2,746.6	2,746.6
1005 GF/Prgm (DGF)	186.7		186.7	186.7	186.7	186.7	186.7	186.7
1007 I/A Rcpts (Other)	1,059.4		1,059.4	1,059.4	1,059.4	1,059.4	1,059.4	1,059.4
Total	4,190.3	0.0	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3	4,190.3

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated to reflect changes made in the Senate Finance Committee removing the retroactive effective date, which removed the need for a FY2024 supplemental appropriation.

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Division: Office of Management and Budget Date: 04/16/2024 02:00 PM
Approved By: Lacey Sanders, Director Date: 04/16/24
Agency: Office of Management and Budget

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB 259

Analysis

Senate Bill 259 would provide salary increases to the salaries listed in Alaska Statute (AS) 39.27.011(a). The salaries would be updated accordingly by the Department of Administration, Division of Personnel and Labor Relations, in line with the salary increases provided to the supervisory bargaining unit under AS 23.40.215. The supervisory bargaining unit received a one percent increase for Fiscal Year (FY) 2024.

The reenactment of AS 39.27.011(m) has an effective date of July 1, 2024 (FY2025).

FY2025 Personal Services Costs:

Department	Unrestricted General Funds	Designated General Funds	Other	Federal	TOTAL
Administration	362.4	12.9	67.7	-	443.0
Commerce	118.3	108.4	81.5	0.8	309.0
Corrections	47.3	0.6	1.7		49.6
Education	21.2	1.6	64.9	4.5	92.2
Environmental Conservation	9.5	2.9	0.9	3.3	16.6
Family and Community Services	32.8	6.4	25.9	5.9	71.0
Fish and Game	4.8	25.7	12.4	-	42.9
Governor	179.6	-	4.3	1.0	184.9
Health	34.2	-	18.5	26.9	79.6
Labor	7.0	5.9	8.5	4.3	25.7
Law	357.0	5.5	180.3	8.2	551.0
Military and Veterans Affairs	11.9		1.3	1.9	15.1
Natural Resources	50.1	10.6	74.4	0.1	135.2
Public Safety	18.4	2.2	2.3	4.3	27.2
Revenue	26.8	1.5	486.7	136.4	651.4
Transportation	21.7	2.5	28.1	-	52.3
Legislature	521.0	-	-	-	521.0
Courts	922.6	-	-	-	922.6
Total:	2,746.6	186.7	1,059.4	197.6	4,190.3