DEPARTMENT OF CORRECTIONS

JOINT SENATE & HOUSE STATE AFFAIRS

FEBRUARY 7, 2023



02/07/2023

PREPARED BY DOC



MISSION AND CORE SERVICES

- Mission: To provide secure confinement, reformative programs, and a process of supervised community reintegration to enhance the safety of our communities
- Department FY2024 Positions: 2,109 PFT
- Department FY2024 Budget Request: *\$419,410.9

Department Divisions	Core Service: Secure Confinement	Core Service: Supervised Release	Core Service: Reformative Programs
Institutions	X	X	X
Health & Rehabilitation Services	X		X
Pretrial, Probation, and Parole		X	X
Administrative Services	X	X	X

^{*\$} in thousands



CORE SERVICES

Secure Confinement

- 13 In-state correctional facilities
- 15 Regional community jails
- Classification and furlough
- Inmate transportation
- Physical health care
- Training academy

Supervised Release

- Statewide pretrial, probation and parole offices
- 7 Community residential centers
- Electronic monitoring
- Training academy
- Parole board

Reformative Programs

- Behavioral health care
- Substance abuse treatment
- Sex offender management
- Education and vocational programs
- Domestic violence intervention programs
- Faith-based services
- Recidivism reduction
- Reentry services



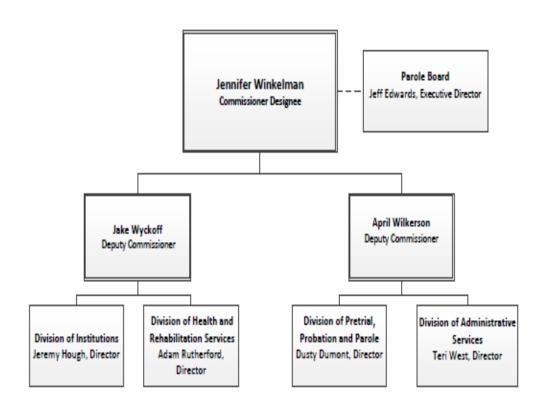
DOCATA GLANCE

- Alaska is one of seven states that operate a unified correctional system. A state unified system is one in which there is an integrated state-level prison and jail system.
- DOC booked 27,748 offenders into its facilities in FY2022
 - ✓ 16,978 were unique offenders
 - √ 660 were non-criminal Title 47 bookings
- As of January 1, 2023, DOC was responsible for 10,748 individuals
 - √ 4,404 offenders in jail or prison
 - √ 191offenders on sentenced electronic monitoring (EM)
 - √ 339 offenders in community residential centers (CRCs)
 - ✓ 3,163 offenders on probation or parole
 - ✓ 2,651 defendants on pretrial supervision (1,864 on pretrial EM)



ORGANIZATIONAL CHART

- Commissioner's Office
- Division of Institutions
- Division of Health and Rehabilitation Services
- Division of Pretrial, Probation and Parole
- Division of Administrative Services
- Parole Board



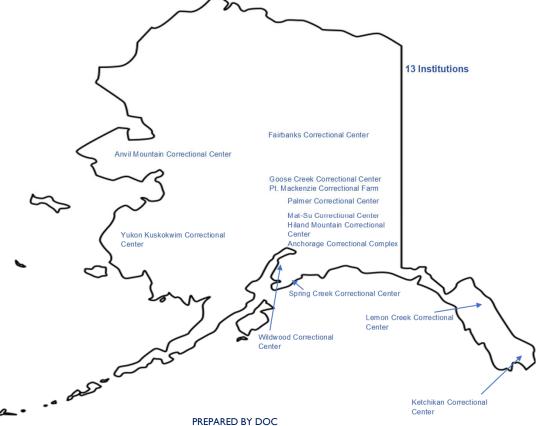


DIVISION OF INSTITUTIONS

- Institution Director's Office
 - Inmate Time Accounting
 - Chaplaincy Program
 - Prison Rape Elimination Act Oversight
 - Inmate Grievance Resolution
 - Security Threat Group
- Inmate Transportation and Point of Arrest
 - Inmate Medical Transports
 - Inmate Housing Transports
 - K-9 Unit
 - Point of Arrest

- Classification and Furlough
 - Inmate Classification
 - Inmate Furlough
- 13 Correctional Centers
- 7 Community Residential Centers (CRC)
 - 5 Locations
- 6 Sentenced Electronic Monitoring (EM) Offices
- Out-of-State
 - Medical and Separatee placements



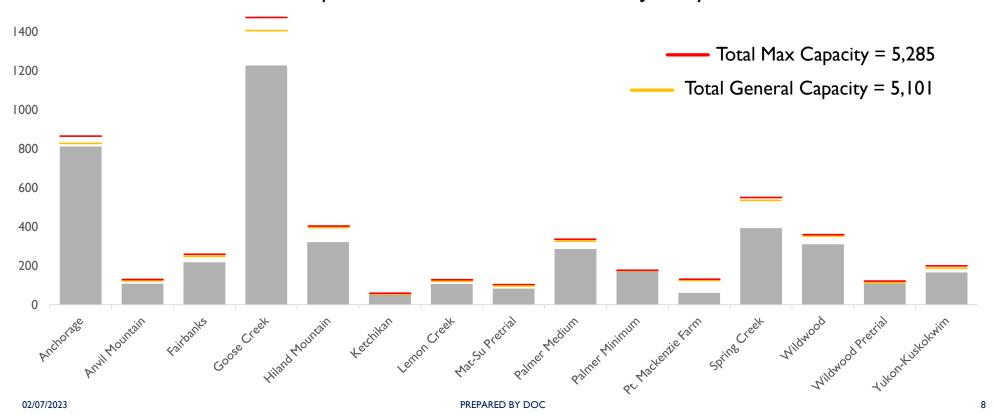


7

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Prison Population of All DOC Institutions on January 1, 2023





PRISON POPULATION BY LEGAL STATUS



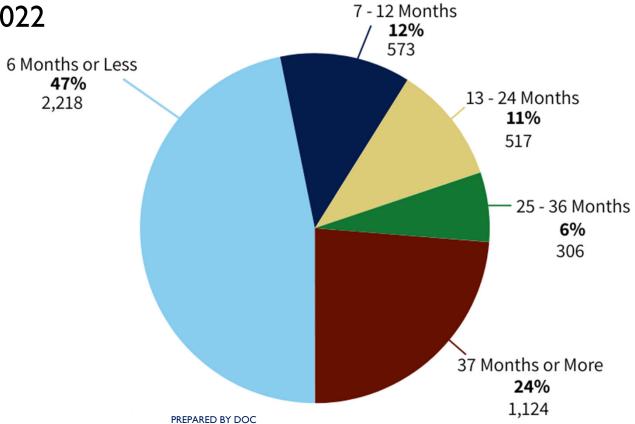






PRISON POPULATION BY LENGTH OF STAY



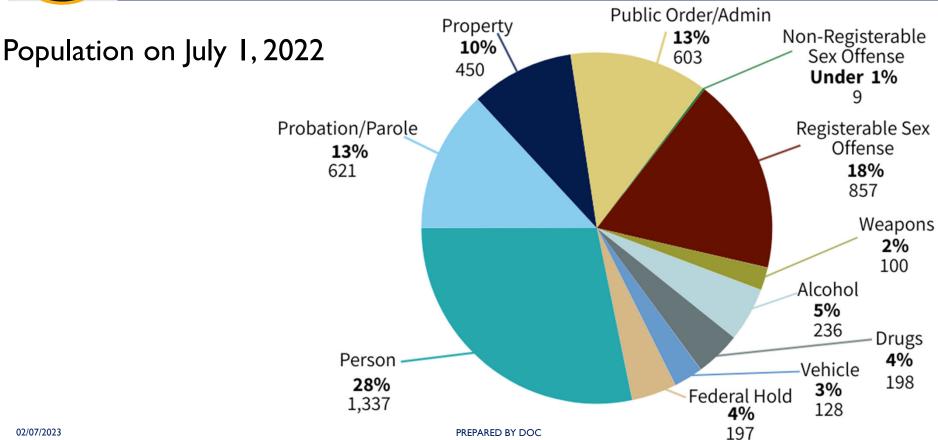


02/07/2023

10



PRISON POPULATION BY OFFENSE CLASS



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DIVISION OF HEALTH & REHABILITATION SERVICES

- Health & Rehabilitation Director's Office
 - Medical Oversight
 - Medicaid Assistance
- Physical Health Care
 - Medical
 - Dental
- Behavioral Health Care
 - Mental Health Services
 - Assess Plan Identify & Coordinate (APIC)
 - Institutional Discharge Planning Plus (IDP+)
- Substance Abuse
 - Assessment
 - Residential Treatment
 - Institutional Out-Patient Treatment

- Sex Offender Management
 - Polygraph
 - Institutional Sex Offender Program
 - Community Sex Offender Program
- Domestic Violence Program
 - Batterer's Intervention Program
- Reentry & Recidivism Unit
 - Offender Reentry
 - Community Coordination
- Education/Vocational Programs
 - Basic Adult Education
 - Apprenticeship Training
 - Vocational Training



DIVISION OF PRETRIAL, PROBATION, & PAROLE

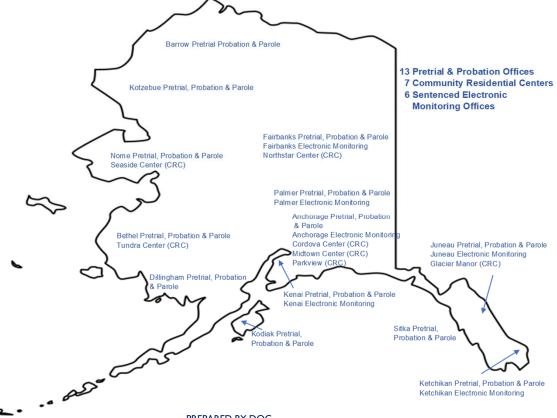
- Probation and Parole Director's Office
 - Victim Service Unit
- Pretrial Services
 - Assessments
 - Supervision
 - Pretrial Electronic Monitoring
- Statewide Probation and Parole
 - 13 regional locations
 - Probation Accountability with Certain Enforcement
 - Pre-Sentencing Unit
 - Interstate Compact

15 Regional and Community Jails

- Bristol Bay Borough
- City of Cordova
- City of Craig
- City of Dillingham
- City of Haines
- City of Homer
- City of Kodiak
- City of Kotzebue
- North Slope Borough
- City of Petersburg
- City of Seward
- City of Sitka
- City of Unalaska
- City of Valdez
- City of Wrangell



SUPERVISED RELEASE



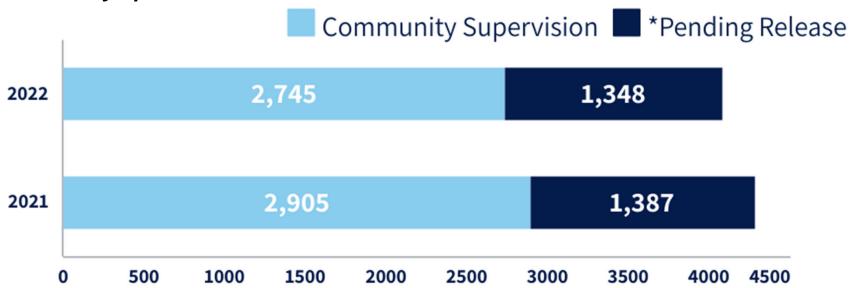
14

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PRE-TRIAL SERVICES

Population on July 1, 2022



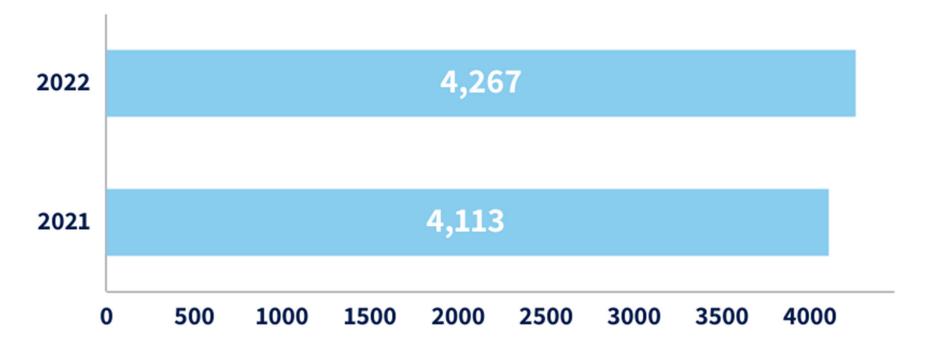
^{*}The defendant is incarcerated in prison and must meet additional court ordered obligations before they can be released to Pretrial Community Supervision.



02/07/2023

STATEWIDE PROBATION & PAROLE

Population on July 1, 2022



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BOARD OF PAROLE

- Board of Parole
 - Discretionary Parole
 - Mandatory Parole
 - Special Medical Parole
 - Geriatric Parole
 - Executive Clemency Program

Parole Board Members

- Leitoni Matakaiongo Tupou, Chair
- Sarah Possenti, Vice Chair
- Steve Meyer, Member
- Jason Wilson, Member
- Ole Larson, Member



DIVISION OF ADMINISTRATIVE SERVICES

- Administrative Services
 - Budget and Finance
 - Inmate Banking
 - Auditing and Internal Controls
 - Alaska Police Standards Council (APSC)
 - Construction Procurement and Space Liaison
 - Alcohol Ignition Interlock Device Certification
- Information Technology
 - Alaska Corrections Offender Management System
 - Inmate Law Library
 - Inmate Technology Support

- Research and Records
 - Permanent Fund Dividend Eligibility Determination/Appeals
 - Research and Reporting
 - Criminal Justice Information Security
 - Data Management
 - Web Page
 - Inmate DNA Collections and Tracking
- Facilities Capital Unit & OSHA Compliance
 - Management Renovation, Repairs, and Construction Management
 - OSHA Compliance and Oversight



OFFICE OF THE COMMISSIONER

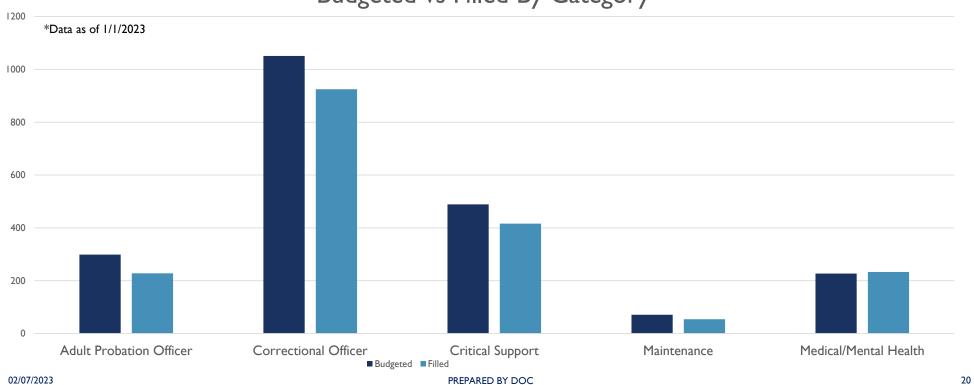
- Commissioner's Office
 - Constituent Relations
 - Compliance Standards
 - Inmate ADA Grievances
 - Public Information
 - Policy and Procedures
 - Employee Wellness Program
 - Human Resources
- Recruitment and Retention
 - Recruitment Outreach
 - Applicant Assistance
 - Officer Medical Reimbursement
 - Recruitment Incentive Leave Program
 - Correctional Officer Seniority Tracking

- Training Academy
 - Basic Officer Training
 - Field Officer Training
 - Prisoner Transportation Officer Training
 - Firearm / Taser Training and Certification
 - Municipal Officer Academy
 - Offender Time Accounting
 - Use of Force
 - Methods of Instruction



POSITIONS BY CATEGORY

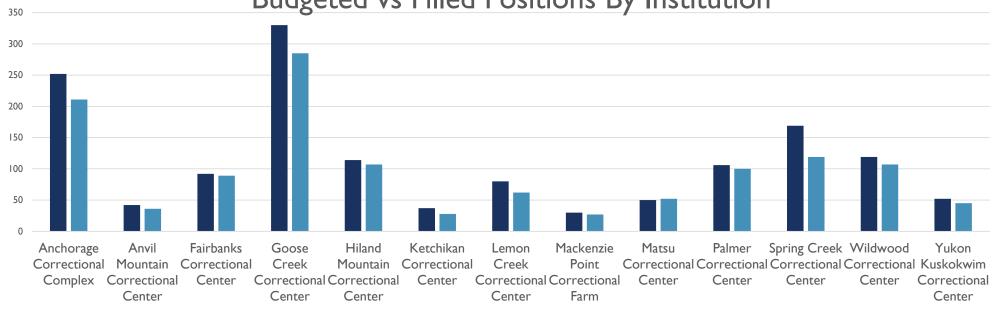
FY2023 Management Plan Budgeted vs Filled By Category





POSITIONS BY INSTITUTION

FY2023 Management Plan Budgeted vs Filled Positions By Institution



*Data as of 1/1/2023

02/07/2023 PREPARED BY DOC 21

■ Budgeted ■ Filled



✓ Health and Well Being of Staff

✓Inmates, Defendants and Probationer/Parolees leave us better than when they entered the system

✓ Identifying Efficiencies and Resources to Reduce Recidivism

02/07/2023



THANK YOU



Trapper *Apr 14*, 2019

Combined Total Contraband 2,276.11g Heroin 558.5g Methamphetamine 30.73g Cocaine 23.5g Fentanyl 19lbs Marijuana



Atlas Jul 27, 2020 Certified Jan 4, 2022



CONTACT INFORMATION

QUESTIONS?

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