MEDICAID CLAIMS AND ENROLLMENT											
State FY 2022 Department Level Summary By Federal and State Spending		RECIPIENTS		PAYMENTS				Cost Per	BENEFICIARIES		PARTICIPATION (Recipients as
		Percent of Category	Year Count	Percent of Category	Total Spending	State Spending	Federal Spending	Recipient	Percent of Category	Year Count	Percent of Beneficiaries)
Medicaid, Department Annual Totals		* ' '	211,286		\$2,456,333,897	\$562,761,243	\$1,893,572,655	\$11,626		277,035	76.3%
Gender	Female	52.7%	111,412	53.8%	\$1,322,064,792	\$303,072,959	\$1,018,991,832	\$11,866	50.6%	140,083	79.5%
	Male	47.3%	99,874	46.2%	\$1,134,269,106	\$259,688,283	\$874,580,822	\$11,357	49.4%	136,952	72.9%
	Total		211,286		\$2,456,333,897	\$562,761,243	\$1,893,572,655			277,035	
Medicaid Type	Expansion Medicaid	23.6%	49,908	26.9%	\$661,611,967	\$46,143,357	\$615,468,611	\$13,257	26.6%	73,810	67.6%
	Non-Expansion Medicaid	76.4%	161,378	73.1%	\$1,794,721,930	\$516,617,886	\$1,278,104,044	\$11,121	73.4%	203,225	79.4%
	Total		211,286		\$2,456,333,897	\$562,761,243	\$1,893,572,655			277,035	
Race	Alaska Native	35.6%	75,135	41.6%	\$1,021,554,390	\$101,383,431	\$920,170,959	\$13,596	31.0%	85,768	87.6%
	American Indian	0.9%	1,830	1.1%	\$26,747,196	\$3,933,377	\$22,813,819	\$14,616	0.9%	2,391	76.5%
	Asian	4.7%	9,837	3.6%	\$87,693,078	\$33,067,882	\$54,625,196	\$8,915	5.1%	14,069	69.9%
	Black	3.4%	7,185	3.1%	\$76,050,902	\$26,802,064	\$49,248,839	\$10,585	3.6%	10,111	71.1%
	Multi-Race	6.1%	12,855	5.9%	\$143,777,994	\$32,613,871	\$111,164,124	\$11,185	5.9%	16,242	79.1%
	Other	8.6%	18,246	6.5%	\$159,029,846	\$48,558,346	\$110,471,500	\$8,716	9.5%	26,340	69.3%
	Pacific Islander	3.7%	7,790	2.3%	\$55,372,104	\$20,436,829	\$34,935,275	\$7,108	4.1%	11,267	69.1%
	White	37.1%	78,408	36.1%	\$886,108,387	\$295,965,444	\$590,142,943	\$11,301	40.0%	110,847	70.7%
	Total		211,286		\$2,456,333,897	\$562,761,243	\$1,893,572,655			277,035	
Ethnicity	Non-Hispanic	97.2%	205,425	97.6%	\$2,397,707,559	\$542,433,734	\$1,855,273,825	\$11,672	97.2%	269,177	76.3%
	Hispanic	2.6%	5,474	2.1%	\$52,038,083	\$18,326,998	\$33,711,085	\$9,506	2.7%	7,399	74.0%
	Unknown	0.2%	387	0.3%	\$6,588,256	\$2,000,511	\$4,587,745	\$17,024	0.2%	459	84.3%
	Total	211,286					\$1,893,572,655		277,035		
Age	Under 1	2.4%	5,118	3.9%	\$96,738,338	\$29,271,088	\$67,467,250	\$18,902	1.8%	4,997	102.4%
	1 through 12	26.5%	56,039	12.2%	\$299,840,606	\$75,618,454	\$224,222,152	\$5,351	25.9%	71,617	78.2%
	13 through 18	12.0%	25,326	9.7%	\$238,465,273	\$65,141,265	\$173,324,008	\$9,416	11.6%	32,262	78.5%
	19 through 20	3.1%	6,495	2.2%	\$54,315,198	\$13,719,009	\$40,596,188	\$8,363	3.4%	9,327	69.6%
	21 through 30	13.5%	28,592	13.0%	\$319,825,659	\$62,823,477	\$257,002,182	\$11,186	15.2%	42,033	68.0%
	31 through 54	26.5%	56,016	32.9%	\$808,888,160	\$156,584,587	\$652,303,573	\$14,440	27.6%	76,566	73.2%
	55 through 64	9.4%	19,795	14.5%	\$355,764,248	\$66,579,075	\$289,185,173	\$17,972	8.7%	24,228	81.7%
	65 through 84	5.9%	12,430	8.8%	\$216,106,214	\$70,351,689	\$145,754,524	\$17,386	5.2%	14,487	85.8%
	Over 85	0.7%	1,475	2.7%	\$66,390,202	\$22,672,599	\$43,717,603	\$45,010	0.5%	1,518	97.2%
	Total		211,286		\$2,456,333,897	\$562,761,243	\$1,893,572,655			277,035	
Benefit Group Location (DHSS Region)	Adults	46.8%	98,810	45.3%	\$1,111,594,626	\$150,818,155	\$960,776,471	\$11,250	50.1%	138,693	71.2%
	Disabled Adults	5.7%	11,971	17.3%	\$424,236,926	\$147,953,557	\$276,283,369	\$35,439	4.8%	13,338	89.8%
	Children Disabled Children	39.9%	84,304	23.3% 2.5%	\$572,545,050	\$147,943,291	\$424,601,759	\$6,791	38.4% 0.9%	106,475	79.2% 90.8%
	Elderly	1.0% 6.6%	2,179 14,022	11.6%	\$62,499,167 \$285,458,128	\$22,087,516 \$93,958,723	\$40,411,651 \$191,499,404	\$28,682 \$20,358	0.9% 5.8%	2,401 16,128	90.8%
	Total	0.0%	211,286	11.0%		\$562,761,243		320,336	5.6%		80.3%
							\$1,893,572,655		277,035		74.40/
	Anchorage/Mat_Su Northern	50.3% 12.6%	106,306	50.3% 11.4%		\$331,881,225	\$903,696,269	\$11,623	51.8% 13.1%	143,506	74.1% 73.7%
	South Central	12.6%	26,641 28,853	11.4%	\$278,876,828 \$355,431,688	\$58,472,751 \$93,070,057	\$220,404,076 \$262,361,631	\$10,468 \$12,319	13.1%	36,172 37,383	73.7%
	South Central South East	9.3%	28,853 19.754	14.5%	\$265,777,483	\$59,249,776	\$262,361,631	\$12,319	9.2%	37,383 25,411	77.2%
	Western	13.4%	28,382	12.5%	\$306,721,572	\$16,596,999	\$200,527,706	\$13,454	11.6%	32,240	88.0%
	OutOfState	0.5%	1,029	0.3%	\$7,527,674	\$2,240,681	\$5,286,993	\$10,807	0.7%	1,910	53.9%
	Zip Unavailiable	0.5%	321	0.3%	\$6,421,158	\$1,249,752	\$5,286,993	\$20,004	0.7%	413	77.7%
	Total	Q.276	211,286	0.376	\$2,456,333,897	\$562,761,243	\$1,893,572,655	720,004	0.170	277,035	,7.770
	TOTAL		211,286		72,450,333,897	\$302,701,243	\$1,893,572,655			277,035	

Source: Data is for claims with a paid date within the SFY 2022 (07/01/2021 - 06/30/2022). The source for claims processed by Behavioral Health's ASO are the Optum Alaska Reconciliation Detail Reports. All other claims were extracted from MMIS/COGNOS. Medicaid providers are allowed to submit claims up to one year after the date of service.

Split between State and Federal payment amounts was calculated based on the FMAP assigned to payment codes. Payment amounts are the net of all claims paid during the State Fiscal Year. Amounts do not reflect payments made outside of the two claims systems (such as lump sum payments, recoveries, or accounting adjustments) and may therefore not equal expenditure totals in the state accounting or budget systems.

<u>Beneficiaries</u>; Number of persons eligible for Medicaid and enrolled for at least one month during SFY 2022. Counts are unduplicated on the Medicaid member identification number. Demographic and enrollment information was obtained from the beneficiary's most recent enrollment information within the State Fiscal Year.

<u>Recipients:</u> Number of persons having Medicaid claims paid or adjusted during the SFY 2022 (service may have been incurred in a prior quarter). Demographic and enrollment information is obtained from the most recent claim for that recipient. Counts are unduplicated on the Medicaid member identification number.

Location (Region) categories are based on residence information (village coding) taken from the corresponding eligibility record. Recipient and claim payment statistics for unknown locations may be inflated due to the practice of retroactive eligibility