

Attachment C

FY2025 Capital Governor Amend Bill and Senate Committee Substitute Comparison Spreadsheet
Differences Only (Whole \$)

Line	Department	Description	FY2025 Governor's Request					Senate Committee Substitute					Difference				
			Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total
1	DCCED	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	4,500,000	-	-	-	4,500,000	-	-	-	-	-	(4,500,000)	-	-	-	(4,500,000)
2	DCCED	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	-	5,000,000	-	-	5,000,000	-	4,000,000	-	-	4,000,000	-	(1,000,000)	-	-	(1,000,000)
3	DCCED	Alaska Travel Industry Association	2,500,000	-	-	-	2,500,000	-	-	-	-	(2,500,000)	-	-	-	(2,500,000)	
10	DCCED	Statewide Security Doors and Windows	2,280,000	-	-	-	2,280,000	-	-	-	-	(2,280,000)	-	-	-	(2,280,000)	
11	DCCED	Statewide Security Perimeter Fences and Gates Upgrade	2,370,000	-	-	-	2,370,000	-	-	-	-	(2,370,000)	-	-	-	(2,370,000)	
12	DEED	Major Maintenance Grant Funds	4,270,174	-	-	-	4,270,174	-	-	-	-	(4,270,174)	-	-	-	(4,270,174)	
13	DEED	School Construction Grant Funds	3,986,471	-	-	-	3,986,471	-	-	-	-	(3,986,471)	-	-	-	(3,986,471)	
14	DEED	SCS2 Add - Minto K-12 School Renovation/Addition, Supplemental	-	-	-	-	-	-	-	5,363,528	-	5,363,528	-	-	5,363,528	5,363,528	
15	DEED	SCS2 Add - Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement	-	-	-	-	-	2,806,000	-	-	-	2,806,000	2,806,000	-	-	-	2,806,000
16	DEED	SCS2 Add - Nelson Island School Replacement- Phase 1	-	-	-	-	-	-	-	21,614,500	-	21,614,500	-	-	21,614,500	21,614,500	
17	DEED	SCS2 Add - Newtok K-12 School Relocation/Replacement	-	-	-	-	-	3,986,471	-	-	-	3,986,471	3,986,471	-	-	-	3,986,471
18	DFG	Federal Fisheries Disasters	-	-	4,000,000	-	4,000,000	-	-	-	-	-	-	(4,000,000)	-	(4,000,000)	
19	DMVA	AMYA Safety and Security Preparedness	500,000	-	-	-	500,000	-	-	-	-	(500,000)	-	-	-	(500,000)	
20	DNR	Public Access Infrastructure	1,000,000	-	-	-	1,000,000	-	-	-	-	(1,000,000)	-	-	-	(1,000,000)	
21	DNR	Replacing Decommissioned Vessels and Boat Repair	-	950,000	-	-	950,000	-	950,000	-	-	-	-	-	-	-	
25	DNR	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	3,575,000	-	-	-	3,575,000	-	-	-	-	(3,575,000)	-	-	-	(3,575,000)	
26	DNR	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	1,500,000	1,500,000	-	-	3,000,000	1,500,000	-	-	-	1,500,000	-	(1,500,000)	-	(1,500,000)	
27	DPS	Pilatus PC12NG Aircraft Acquisition	6,200,000	-	-	-	6,200,000	-	-	-	-	(6,200,000)	-	-	-	(6,200,000)	
28	DOR	AHFC Down Payment Assistance Grant Program	25,000,000	-	-	-	25,000,000	-	-	-	-	(25,000,000)	-	-	-	(25,000,000)	
29	DOR	AHFC Energy Programs Weatherization	2,000,000	-	12,500,000	3,000,000	17,500,000	7,000,000	-	12,500,000	3,000,000	22,500,000	5,000,000	-	-	5,000,000	
30	DOR	AHFC Rural Professional Housing	5,000,000	-	500,000	4,000,000	9,500,000	10,000,000	-	500,000	4,000,000	14,500,000	5,000,000	-	-	5,000,000	
31	DOR	Dividend Application Information System Replacement - Phase 1	-	-	7,500,000	-	7,500,000	-	-	-	-	-	-	(7,500,000)	-	(7,500,000)	
34	DOT&PF	Copper River Highway Wood Canyon Bridges & Trails	4,250,000	-	-	-	4,250,000	-	-	-	-	(4,250,000)	-	-	-	(4,250,000)	
36	Univ	University of Alaska Fairbanks - Achieve Research 1 Status	10,000,000	10,000,000	-	-	20,000,000	-	-	-	-	(10,000,000)	(10,000,000)	-	-	(20,000,000)	
37	Univ	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	2,220,000	-	-	8,880,000	11,100,000	-	-	-	-	(2,220,000)	-	-	(8,880,000)	(11,100,000)	
TOTALS			81,151,645	17,450,000	24,500,000	15,880,000	138,981,645	25,292,471	4,950,000	39,978,028	7,000,000	77,220,499	(55,859,174)	(12,500,000)	15,478,028	(8,880,000)	(61,761,146)