

FISCAL NOTE

STATE OF ALASKA
2023 LEGISLATIVE SESSION

Bill Version CSHB 105
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB105CS(EDC)-EED-PEF-4-27-23 Dept. Affected Fund Capitalization
 Title Sex/Reproduction Education; Schools Appropriation Fund Capitalization
 Allocation Public Education Fund
 Sponsor Rules by Request of the Governor
 Requester House Judiciary OMB Component Number 2804

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates					
			FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits	5,892.8		5,892.8	5,892.8	5,892.8	5,892.8	5,892.8	5,892.8
Miscellaneous								
TOTAL OPERATING	5,892.8	0.0	5,892.8	5,892.8	5,892.8	5,892.8	5,892.8	5,892.8

FUND SOURCE		(Thousands of Dollars)						
		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	5,892.8	5,892.8	5,892.8	5,892.8	5,892.8	5,892.8	
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1037	GF/MH (UGF)							
	TOTAL	5,892.8	0.0	5,892.8	5,892.8	5,892.8	5,892.8	

POSITIONS		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
1004	Gen Fund (UGF)						
1002	Fed Rcpts (Fed)						
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) operating costs 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) costs 0.0 (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)
 Incorporates 'parental involvement initiatives' funding factor adopted in the House Education committee substitute.

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 Approved by Lacey Sanders, Deputy Commissioner
 Agency Department of Education and Early Development

Phone 907-465-5531
 Date/Time 4/27/23 11:10 AM
 Date 4/27/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. CSHB 105

Analysis

This bill adds to the list of parental rights regarding their student(s) participating in activities or classes. It directs districts to create procedures and timelines for parental notification in order for the parents to "opt in" to the activity, class, or program. In addition, the parent, guardian, or foster parent must provide a list of names and pronouns that may be used to address the child to the school district for inclusion in their school record and procedures to change that provided list.

It provides parent, guardian, or foster parent access to their child's entire school record. The bill requires districts to create policies and procedures to ensure safety and privacy for students in locker rooms and restrooms.

Additionally, as amended, it provides funding to districts when implementing this legislation. AS 14.17.420(a) adds a new subsection to update the public school funding formula to receive a 'parental involvement initiatives' funding factor of 1.005 that would follow the school vocational and technical instruction factor (AS 14.17.420(a)(3)). The projected cost of this new formula factor is \$5,892,818.

The effective date is July 1, 2023 (FY2024).

Department of Education & Early Development

Prepared by School Finance

Prepared 4/27/2023

Amendment #1: Parental Involvement Initiative factor

School District	CSHB105		
	(original) FY2024 Projected TOTAL STATE ENTITLEMENT	Amendment 1 FY2024 Projected TOTAL STATE ENTITLEMENT	Cost of Parental Involvement Initiative factor 1.005
Alaska Gateway	\$ 8,976,532	\$ 9,012,388	\$ 35,856
Aleutian Region	1,044,155	1,049,055	4,900
Aleutians East Borough	3,991,491	4,015,753	24,262
Anchorage	311,122,154	312,822,386	1,700,232
Annette Island	3,406,397	3,427,553	21,156
Bering Strait	32,411,010	32,607,382	196,372
Bristol Bay Borough	1,194,973	1,204,834	9,861
Chatham	3,470,204	3,485,623	15,419
Chugach	4,895,607	4,904,750	9,143
Copper River	6,393,986	6,416,695	22,709
Cordova	4,066,570	4,088,442	21,872
Craig	5,295,088	5,310,805	15,717
Delta/Greely	10,225,972	10,267,267	41,295
Denali Borough	6,169,180	6,185,315	16,135
Dillingham	5,424,525	5,452,911	28,386
Fairbanks N. Star Borough	99,792,540	100,335,280	542,740
Galena	35,805,882	35,825,544	19,662
Haines Borough	2,498,395	2,514,232	15,837
Hoonah	2,323,294	2,333,513	10,219
Hydaburg	1,649,371	1,655,347	5,976
Iditarod Area	6,316,464	6,339,112	22,648
Juneau Borough	31,048,047	31,248,123	200,076
Kake	2,137,778	2,147,639	9,861
Kashunamiut	4,022,073	4,048,726	26,653
Kenai Peninsula Borough	71,859,860	72,268,917	409,057
Ketchikan Gateway Borough	24,421,219	24,527,951	106,732
Klawock	1,990,409	2,000,209	9,800
Kodiak Island Borough	24,863,379	24,981,405	118,026
Kuspuk	6,398,372	6,439,009	40,637
Lake & Peninsula Borough	8,550,423	8,594,765	44,342
Lower Kuskokwim	59,453,457	59,801,260	347,803
Lower Yukon	33,586,031	33,782,940	196,909
Mat-Su Borough	169,789,670	170,539,359	749,689
Nenana	12,287,683	12,301,727	14,044
Nome	8,915,594	8,960,414	44,820
North Slope Borough	19,250,938	19,425,736	174,798
Northwest Arctic Borough	38,354,293	38,539,489	185,196
Pelican	383,718	385,870	2,152
Petersburg	5,841,146	5,870,010	28,864
Pribilof	851,749	857,067	5,318
Saint Mary's	3,712,636	3,730,504	17,868
Sitka Borough	11,275,816	11,334,621	58,805
Skagway	1,283,827	1,293,688	9,861
Southeast Island	4,538,354	4,556,461	18,107
Southwest Region	10,731,829	10,796,609	64,780
Tanana	669,745	672,971	3,226
Unalaska	3,579,579	3,607,009	27,430
Valdez	4,874,492	4,909,691	35,199
Wrangell	3,091,321	3,107,815	16,494
Yakutat	1,106,201	1,112,236	6,035
Yukon Flats	5,099,890	5,129,411	29,521
Yukon/Koyukuk	21,809,596	21,849,396	39,800
Yupit	6,494,190	6,543,014	48,824
Mt. Edgecumbe High School	3,048,855	3,070,549	21,694
TOTAL	\$ 1,161,795,960	\$ 1,167,688,778	\$ 5,892,818