

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 65
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB065-EED-PEF-2-10-23
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: ORTIZ
Requester: House Education

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	321,482.3		321,482.3	321,482.3	321,482.3	321,482.3	321,482.3
Miscellaneous							
Total Operating	321,482.3	0.0	321,482.3	321,482.3	321,482.3	321,482.3	321,482.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	321,482.3		321,482.3	321,482.3	321,482.3	321,482.3	321,482.3
Total	321,482.3	0.0	321,482.3	321,482.3	321,482.3	321,482.3	321,482.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Elwin Blackwell, School Finance Manager
Division: Division of Finance and Support Services
Approved By: Sabrina Javier, Administrative Services Director
Agency: Department of Education and Early Development

Phone: (907)465-8665
Date: 02/10/2023 04:20 PM
Date: 02/11/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 65

Analysis

HB 65 will increase the base student allocation (BSA), under AS 14.17.470, by \$1,250 in the public school funding formula. The BSA will change from \$5,960 to \$7,210 in FY2024 resulting in a \$321 million increase in funding to school districts.

This bill takes effect July 1, 2023 (FY2024).

Department of Education & Early Development

Prepared by School Finance

Prepared 2/10/2023

HB65 BSA Increase of \$1250

	BSA	\$	5,960	\$	7,210
School District	FY2024 Proj. TOTAL STATE ENTITLEMENT		BSA Increase FY2024 Proj. TOTAL STATE ENTITLEMENT		Change in State Aid Entitlement
Alaska Gateway	\$ 8,976,532		\$ 10,922,069		\$ 1,945,537
Aleutian Region	1,044,155		1,264,980		220,825
Aleutians East Borough	3,991,491		5,038,641		1,047,150
Anchorage	311,122,154		402,527,154		91,405,000
Annette Island	3,406,397		4,633,135		1,226,738
Bering Strait	32,411,010		41,211,185		8,800,175
Bristol Bay Borough	1,194,973		1,609,286		414,313
Chatham	3,470,204		4,230,942		760,738
Chugach	4,895,607		5,954,882		1,059,275
Copper River	6,393,986		7,797,361		1,403,375
Cordova	4,066,570		5,148,520		1,081,950
Craig	5,295,088		6,549,563		1,254,475
Delta/Greely	10,225,972		12,412,147		2,186,175
Denali Borough	6,169,180		7,680,842		1,511,662
Dillingham	5,424,525		6,791,525		1,367,000
Fairbanks N. Star Borough	99,792,540		129,647,665		29,855,125
Galena	35,805,882		43,321,120		7,515,238
Haines Borough	2,498,395		3,305,383		806,988
Hoonah	2,323,294		2,864,382		541,088
Hydaburg	1,649,371		2,003,271		353,900
Iditarod Area	6,316,464		7,677,214		1,360,750
Juneau Borough	31,048,047		41,210,985		10,162,938
Kake	2,137,778		2,630,778		493,000
Kashunamiut	4,022,073		5,365,348		1,343,275
Kenai Peninsula Borough	71,859,860		93,391,272		21,531,412
Ketchikan Gateway Borough	24,421,219		30,697,582		6,276,363
Klawock	1,990,409		2,530,659		540,250
Kodiak Island Borough	24,863,379		31,431,367		6,567,988
Kuspuk	6,398,372		8,227,985		1,829,613
Lake & Peninsula Borough	8,550,423		10,458,248		1,907,825
Lower Kuskokwim	59,453,457		75,692,445		16,238,988
Lower Yukon	33,586,031		42,701,906		9,115,875
Mat-Su Borough	169,789,670		214,126,008		44,336,338
Nenana	12,287,683		14,877,246		2,589,563
Nome	8,915,594		11,061,969		2,146,375
North Slope Borough	19,250,938		27,051,325		7,800,387
Northwest Arctic Borough	38,354,293		46,944,305		8,590,012
Pelican	383,718		472,768		89,050
Petersburg	5,841,146		7,390,896		1,549,750
Pribilof	851,749		1,129,386		277,637
Saint Mary's	3,712,636		4,507,861		795,225
Sitka Borough	11,275,816		14,507,491		3,231,675
Skagway	1,283,827		1,760,964		477,137
Southeast Island	4,538,354		5,487,641		949,287
Southwest Region	10,731,829		13,766,929		3,035,100
Tanana	669,745		820,120		150,375
Unalaska	3,579,579		4,823,629		1,244,050
Valdez	4,874,492		6,732,092		1,857,600
Wrangell	3,091,321		3,879,096		787,775
Yakutat	1,106,201		1,396,401		290,200
Yukon Flats	5,099,890		6,443,640		1,343,750
Yukon/Koyukuk	21,809,596		26,593,758		4,784,162
Yupit	6,494,190		8,617,790		2,123,600
Mt. Edgecumbe High School	3,048,855		3,957,093		908,238
TOTAL	1,161,795,960		1,483,278,250		321,482,290