

**2024 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

<b>Numbers and Language Non Mental Health Transactions</b>
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	[1] GovSupT	[2] GovAmd++	[3] GovT	[4] SFINCS2Sup	[5] SFINCS2	[6] SCS2T	[6] - [3] GovT to SCS2T	
<b>Total</b>	298,115.6	3,500,565.9	3,798,681.6	463,356.6	3,481,054.8	3,944,411.3	145,729.8	3.8 %
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	251,363.0	2,897,634.6	3,148,997.6	251,363.0	2,895,754.6	3,147,117.6	-1,880.0	-0.1 %
1003 GF/Match (UGF)	375.8	145,585.5	145,961.3	375.8	143,365.5	143,741.3	-2,220.0	-1.5 %
1004 Gen Fund (UGF)	20,444.3	102,135.7	122,580.0	183,478.2	71,746.5	255,224.7	132,644.7	108.2 %
1005 GF/Prgm (DGF)	-375.8	3,825.0	3,449.2	-375.8	2,325.0	1,949.2	-1,500.0	-43.5 %
1017 Group Ben (Other)	-	4,307.5	4,307.5	-	4,307.5	4,307.5	0.0	
1024 Fish/Game (Other)	-	3,750.0	3,750.0	-	3,750.0	3,750.0	0.0	
1026 HwyCapital (Other)	-	38,000.0	38,000.0	-	38,000.0	38,000.0	0.0	
1027 IntAirport (Other)	-	39,928.6	39,928.6	-	39,928.6	39,928.6	0.0	
1029 PERS Trust (Other)	-	3,172.6	3,172.6	-	3,172.6	3,172.6	0.0	
1034 Teach Ret (Other)	-	1,354.0	1,354.0	-	1,354.0	1,354.0	0.0	
1042 Jud Retire (Other)	-	27.3	27.3	-	27.3	27.3	0.0	
1045 Nat Guard (Other)	-	138.6	138.6	-	138.6	138.6	0.0	
1048 Univ Rcpt (DGF)	-	15,000.0	15,000.0	-	5,000.0	5,000.0	-10,000.0	-66.7 %
1050 PFD Fund (Other)	-	7,500.0	7,500.0	-	-	-	-7,500.0	-100.0 %
1063 NPR Fund (Fed)	-	46,900.0	46,900.0	-	46,900.0	46,900.0	0.0	
1075 Clin Wtr Fd (Other)	-	10,520.8	10,520.8	-	10,520.8	10,520.8	0.0	
1076 Marine Hwy (DGF)	3,300.0	22,000.0	25,300.0	3,300.0	22,000.0	25,300.0	0.0	
1100 Drk Wtr Fd (Other)	-	36,109.5	36,109.5	-	36,109.5	36,109.5	0.0	
1108 Stat Desig (Other)	1,200.0	32,975.0	34,175.0	1,200.0	28,975.0	30,175.0	-4,000.0	-11.7 %
1139 AHFC Div (UGF)	-	36,290.0	36,290.0	-	36,290.0	36,290.0	0.0	
1140 AIDEA Div (UGF)	6,952.0	3,453.9	10,405.9	6,952.0	3,453.9	10,405.9	0.0	
1141 RCA Rcpts (DGF)	-	1,500.0	1,500.0	-	1,500.0	1,500.0	0.0	
1147 PublicBldg (Other)	-	5,550.0	5,550.0	-	5,550.0	5,550.0	0.0	
1153 State Land (DGF)	-	500.0	500.0	-	500.0	500.0	0.0	
1155 Timber Rcp (DGF)	-	-	-	-	2,000.0	2,000.0	2,000.0	>999 %
1156 Rcpt Svcs (DGF)	6,000.0	2,500.0	8,500.0	6,000.0	2,500.0	8,500.0	0.0	
1166 Vessel Com (Other)	-5,000.0	-	-5,000.0	-5,000.0	-	-5,000.0	0.0	
1179 PFC (Other)	-	6,500.0	6,500.0	-	6,500.0	6,500.0	0.0	

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<u>Funding Sources (continued)</u>								
1185 Elect Fund (Other)	1,250.0	-	1,250.0	1,250.0	-	1,250.0	0.0	
1195 Snow Rcpts (DGF)	-	185.0	185.0	-	185.0	185.0	0.0	
1197 AK Cap Fnd (DGF)	-	28,222.5	28,222.5	-	28,222.5	28,222.5	0.0	
1205 Ocn Ranger (Other)	5,000.0	-	5,000.0	5,000.0	10,000.0	15,000.0	10,000.0	200.0 %
1210 Ren Energy (DGF)	-	5,000.0	5,000.0	-	4,000.0	4,000.0	-1,000.0	-20.0 %
1222 REAA Fund (Other)	-	-	-	-	26,978.0	26,978.0	26,978.0	>999 %
1255 Reapprops (Other)	7,606.3	-	7,606.3	9,813.4	-	9,813.4	2,207.0	29.0 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	27,772.1	287,465.0	315,237.1	190,806.0	254,855.9	445,661.8	130,424.7	41.4 %
Designated General (DGF)	8,924.2	78,732.5	87,656.7	8,924.2	68,232.5	77,156.7	-10,500.0	-12.0 %
Other State Funds (Other)	10,056.3	189,833.9	199,890.2	12,263.4	215,311.9	227,575.3	27,685.1	13.9 %
Federal Receipts (Fed)	251,363.0	2,944,534.6	3,195,897.6	251,363.0	2,942,654.6	3,194,017.6	-1,880.0	-0.1 %

## Column Definitions

**GovSupT (Total Governor's Supplementals)** - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

**GovAmd++ (Gov Amend Total)** - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

**GovT (Governor's total budget)** - Governor's total SLA2024 budget including supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

**SFINCS2Sup (SFIN CS2 Supplementals)** - Senate Finance second committee substitute capital supplemental budget transactions.

**SFINCS2 (SFIN CS2)** - Senate Finance second committee substitute capital budget items.

**SCS2T (SCS2 Total)** - Total Senate Finance Committee second substitute including FY24 supplementals. [SFINCS2+SFINCS2Sup]