

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup	
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Association of Chiefs of Police Inc. - State of Alaska Police Policy Manual Project (HD 1-40)	-	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	-	300,000	300,000	>999 %
AP	Alaska Community Foundation - Housing Alaskans: Public- Private Partnership (HD 1-40)	-	6,000,000	6,000,000	>999 %
	1004 Gen Fund (UGF)	-	6,000,000	6,000,000	>999 %
AP	Alaska Community Foundation - Midtown Park Family Chalet (HD 14)	-	330,000	330,000	>999 %
	1004 Gen Fund (UGF)	-	330,000	330,000	>999 %
AP	Alaska Federation of Natives - Navigator Program (HD 1-40)	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	1,500,000	1,500,000	>999 %
AP	Alaska Library Network - SLED and the Alaska Library Catalog (HD 1-40)	-	758,000	758,000	>999 %
	1004 Gen Fund (UGF)	-	758,000	758,000	>999 %
AP	Alaska Municipal League - Local Match to Increase Infrastructure Investment (HD 1-40)	-	1,250,000	1,250,000	>999 %
	1004 Gen Fund (UGF)	-	1,250,000	1,250,000	>999 %
AP	Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center (HD 1-40)	-	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	-	250,000	250,000	>999 %
AP	Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility (HD 16-32)	-	15,000,000	15,000,000	>999 %
	1004 Gen Fund (UGF)	-	15,000,000	15,000,000	>999 %
AP	Alaska SeaLife Center - Replacement of Failed Roof (HD 5)	-	700,000	700,000	>999 %
	1004 Gen Fund (UGF)	-	700,000	700,000	>999 %

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AP		1,000,000	1,000,000	>999 %
		1,000,000	1,000,000	>999 %
AP		690,000	690,000	>999 %
		690,000	690,000	>999 %
AP		500,000	500,000	>999 %
		500,000	500,000	>999 %
AP		315,128	315,128	>999 %
		315,128	315,128	>999 %
AP		245,000	245,000	>999 %
		245,000	245,000	>999 %
AP		250,000	250,000	>999 %
		250,000	250,000	>999 %
AP		50,000	50,000	>999 %
		50,000	50,000	>999 %
AP		1,835,000	1,835,000	>999 %
		1,835,000	1,835,000	>999 %
AP		25,000	25,000	>999 %
		25,000	25,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)			
AP			
Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements (HD 16-32)	-	98,425	98,425 >999 %
1004 Gen Fund (UGF)	-	98,425	98,425 >999 %
AP			
Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements (HD 12)	-	225,000	225,000 >999 %
1004 Gen Fund (UGF)	-	225,000	225,000 >999 %
AP			
Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements (HD 16-32)	-	300,000	300,000 >999 %
1004 Gen Fund (UGF)	-	300,000	300,000 >999 %
AP			
Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment (HD 16-32)	-	30,200	30,200 >999 %
1004 Gen Fund (UGF)	-	30,200	30,200 >999 %
AP			
Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park (HD 16-32)	-	40,000	40,000 >999 %
1004 Gen Fund (UGF)	-	40,000	40,000 >999 %
AP			
Anchorage Park Foundation - University Medical District Trail System (HD 16-32)	-	50,000	50,000 >999 %
1004 Gen Fund (UGF)	-	50,000	50,000 >999 %
AP			
Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project (HD 38)	-	300,000	300,000 >999 %
1004 Gen Fund (UGF)	-	300,000	300,000 >999 %
AP			
Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 16-32)	-	1,500,000	1,500,000 >999 %
1004 Gen Fund (UGF)	-	1,500,000	1,500,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP				
	-	10,000	10,000	>999 %
	-	10,000	10,000	>999 %
AP				
	-	225,000	225,000	>999 %
	-	225,000	225,000	>999 %
AP				
	-	20,000	20,000	>999 %
	-	20,000	20,000	>999 %
AP				
	-	500,000	500,000	>999 %
	-	500,000	500,000	>999 %
AP				
	-	750,000	750,000	>999 %
	-	750,000	750,000	>999 %
AP				
	-	150,000	150,000	>999 %
	-	150,000	150,000	>999 %
AP				
	-	50,000	50,000	>999 %
	-	50,000	50,000	>999 %
AP				
	-	250,000	250,000	>999 %
	-	250,000	250,000	>999 %
AP				
	-	10,000	10,000	>999 %
	-	10,000	10,000	>999 %

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Kotzebue Electric Association - Purchase of New Manlift (HD 40)	-	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	-	40,000	40,000 >999 %
AP	Maniilaq Association - Health Center 3D Mammography Unit (HD 40)	-	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	-	300,000	300,000 >999 %
AP	Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors (HD 31-35)	-	450,000	450,000 >999 %
	1004 Gen Fund (UGF)	-	450,000	450,000 >999 %
AP	Moose Pass Volunteer Fire Company - Fire Equipment Replacement (HD 6-8)	-	128,500	128,500 >999 %
	1004 Gen Fund (UGF)	-	128,500	128,500 >999 %
AP	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades (HD 31-35)	-	373,000	373,000 >999 %
	1004 Gen Fund (UGF)	-	373,000	373,000 >999 %
AP	Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan (HD 31-35)	-	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	-	30,000	30,000 >999 %
AP	Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1 (HD 31-35)	-	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	-	20,000	20,000 >999 %
AP	Native Village of Napaimute - Kuskokwim River Ice Road Equipment (HD 38)	-	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	-	300,000	300,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation (HD 6-8)	-	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	-	65,000	65,000	>999 %
AP	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center (HD 31-35)	-	304,000	304,000	>999 %
	1004 Gen Fund (UGF)	-	304,000	304,000	>999 %
AP	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1 (HD 39)	-	900,000	900,000	>999 %
	1004 Gen Fund (UGF)	-	900,000	900,000	>999 %
AP	Nulato Village - New Community Hall (HD 36)	-	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	-	200,000	200,000	>999 %
AP	Outreaching Lives - Repairs and Renovations of Anchorage Properties (HD 16-32)	-	20,000	20,000	>999 %
	1004 Gen Fund (UGF)	-	20,000	20,000	>999 %
AP	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion (HD 36)	-	765,000	765,000	>999 %
	1004 Gen Fund (UGF)	-	765,000	765,000	>999 %
AP	Ptarmigan Heights Utilities Inc. - Replace Aging Water Main (HD 31-35)	-	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	-	300,000	300,000	>999 %
AP	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station (HD 38)	-	94,613	94,613	>999 %
	1255 Reappropriations (Other)	-	94,613	94,613	>999 %
AP	SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School (HD 36)	-	0	0	

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AP				
SeaShare - Seafood Food Security and Processing Sector Resiliency Project (HD 1-40)	-	7,500,000	7,500,000	>999 %
1004 Gen Fund (UGF)	-	7,500,000	7,500,000	>999 %
AP				
Shiloh Community Housing, Inc. - Community Resource Center (HD 16-32)	-	400,000	400,000	>999 %
1004 Gen Fund (UGF)	-	400,000	400,000	>999 %
AP				
Singletrack Advocates - Service Singletrack Trail Project (HD 12)	-	385,000	385,000	>999 %
1004 Gen Fund (UGF)	-	385,000	385,000	>999 %
AP				
Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement (HD 6-8)	-	130,000	130,000	>999 %
1004 Gen Fund (UGF)	-	130,000	130,000	>999 %
AP				
The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project (HD 31-35)	-	500,000	500,000	>999 %
1004 Gen Fund (UGF)	-	500,000	500,000	>999 %
AP				
Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle (HD 38)	-	50,000	50,000	>999 %
1004 Gen Fund (UGF)	-	50,000	50,000	>999 %
*** Program Totals	-	58,277,241	58,277,241	>999 %
Grants to Municipalities (AS 37.05.315)				
AP				
Aleknagik - City Dock Electrical Repairs (HD 37)	-	75,000	75,000	>999 %
1004 Gen Fund (UGF)	-	75,000	75,000	>999 %
AP				
Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy (HD 13)	-	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	-	2,000,000	2,000,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Abbott Road Safe Routes to Schools Improvements (HD 12)	-	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	-	600,000	600,000	>999 %
AP	Anchorage - Airport Heights Elementary School Walkway Connector (HD 16-32)	-	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	-	50,000	50,000	>999 %
AP	Anchorage - Airport Heights Traffic Calming (HD 16-32)	-	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	-	200,000	200,000	>999 %
AP	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades (HD 16-32)	-	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	-	200,000	200,000	>999 %
AP	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements (HD 9)	-	179,745	179,745	>999 %
	1004 Gen Fund (UGF)	-	179,745	179,745	>999 %
AP	Anchorage - Basel Street Rehab - 72nd Ave To Lore Road (HD 12)	-	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	-	150,000	150,000	>999 %
AP	Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation (HD 16-32)	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	500,000	>999 %
AP	Anchorage - Campbell Airstrip Road Rebuild (HD 12)	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	500,000	>999 %
AP	Anchorage - Davis Park Remediation and Improvement (HD 16-32)	-	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	-	200,000	200,000	>999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Eagle River Road and Drainage System Rehabilitation (HD 16-32)	-	525,000	525,000 >999 %
	1004 Gen Fund (UGF)	-	525,000	525,000 >999 %
AP	Anchorage - Eldon Subdivision Water Access Project (HD 10)	-	2,200,000	2,200,000 >999 %
	1004 Gen Fund (UGF)	-	2,200,000	2,200,000 >999 %
AP	Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St (HD 16-32)	-	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	-	25,000	25,000 >999 %
AP	Anchorage - Harvard Park Expansion Planning (HD 16-32)	-	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	-	50,000	50,000 >999 %
AP	Anchorage - Hillside LRSA / RRSA Drainage and Ditching (HD 11)	-	240,000	240,000 >999 %
	1004 Gen Fund (UGF)	-	240,000	240,000 >999 %
AP	Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr (HD 14)	-	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000 >999 %
AP	Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements (HD 16-32)	-	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	-	300,000	300,000 >999 %
AP	Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School (HD 11)	-	400,000	400,000 >999 %
	1004 Gen Fund (UGF)	-	400,000	400,000 >999 %
AP	Anchorage - Senate District H Residential Pavement Rehabilitation (HD 15)	-	1,950,000	1,950,000 >999 %
	1004 Gen Fund (UGF)	-	1,950,000	1,950,000 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Starner St Bridge Replacement and N. Birchwood Emergency Access Route Improvements (HD 16-32)	-	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000 >999 %
AP	Anchorage - Tikishla Park Spur Trail Lighting (HD 16-32)	-	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	-	100,000	100,000 >999 %
AP	Anchorage - Tyonek Drive Surface Rehabilitation (HD 16-32)	-	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	-	500,000	500,000 >999 %
AP	Anchorage - Windsong Park Repairs and Improvements (HD 16-32)	-	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	-	300,000	300,000 >999 %
AP	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project (HD 2)	-	224,659	224,659 >999 %
	1004 Gen Fund (UGF)	-	224,659	224,659 >999 %
AP	Bethel - Dust Control and Road Stabilization Measures (HD 38)	-	1,200,000	1,200,000 >999 %
	1004 Gen Fund (UGF)	-	1,200,000	1,200,000 >999 %
AP	Bristol Bay Borough - Restoration of Access to Tribal Burial Sites (HD 37)	-	225,000	225,000 >999 %
	1004 Gen Fund (UGF)	-	225,000	225,000 >999 %
AP	Coffman Cove - Library Repair (HD 1)	-	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	-	150,000	150,000 >999 %
AP	Cordova - Rebuild of Eyak Skater's Cabin (HD 5)	-	212,000	212,000 >999 %
	1004 Gen Fund (UGF)	-	212,000	212,000 >999 %
AP	Craig - Public Safety Building Siting and Design (HD 2)	-	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	-	200,000	200,000 >999 %

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AP	Dillingham - Downtown Fire Hall Replacement Building (HD 37)	-	600,000	600,000	>999 %
	1004 Gen Fund (UGF)	-	600,000	600,000	>999 %
AP	Fairbanks North Star Borough - SS Nenana Restoration and Repair (HD 31-35)	-	323,000	323,000	>999 %
	1004 Gen Fund (UGF)	-	323,000	323,000	>999 %
AP	Gustavus - Volunteer Fire Department Truck and Skid Unit (HD 3-4)	-	90,000	90,000	>999 %
	1004 Gen Fund (UGF)	-	90,000	90,000	>999 %
AP	Haines Borough - Public Safety Building Replacement (HD 3-4)	-	1,250,000	1,250,000	>999 %
	1004 Gen Fund (UGF)	-	1,250,000	1,250,000	>999 %
AP	Homer - Homer Harbor Expansion General Investigation (HD 6-8)	-	288,523	288,523	>999 %
	1004 Gen Fund (UGF)	-	288,523	288,523	>999 %
AP	Juneau - Pederson Hill Housing Development (HD 3-4)	-	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	>999 %
AP	Kenai - Lift Station Phase 1 Supplement (HD 6-8)	-	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	-	300,000	300,000	>999 %
AP	Kenai - Senior Center Canopy Roof Repair (HD 6-8)	-	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	-	50,000	50,000	>999 %
AP	Kenai - Street Lighting Improvements (HD 6-8)	-	400,000	400,000	>999 %
	1004 Gen Fund (UGF)	-	400,000	400,000	>999 %
AP	Kenai - Water & Sewer Operator Truck (HD 6-8)	-	65,000	65,000	>999 %
	1004 Gen Fund (UGF)	-	65,000	65,000	>999 %
AP	Kenai - Water & Sewer Operator Truck 3/4 Ton (HD 6-8)	-	80,000	80,000	>999 %
	1004 Gen Fund (UGF)	-	80,000	80,000	>999 %

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AP	Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements (HD 6-8)	-	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	-	500,000	500,000 >999 %
AP	Ketchikan Gateway Borough - Normal Walker Field New Grandstand (HD 1)	-	755,000	755,000 >999 %
	1004 Gen Fund (UGF)	-	755,000	755,000 >999 %
AP	Kodiak - St. Herman Harbor Infrastructure Replacement (HD 5)	-	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000 >999 %
AP	Matanuska-Susitna Borough - City Water Interconnect (HD 25-30)	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000 >999 %
AP	Northwest Arctic Borough - Public Safety Facilities and Equipment (HD 40)	-	900,000	900,000 >999 %
	1004 Gen Fund (UGF)	-	900,000	900,000 >999 %
AP	Ouzinkie - Alternative Energy Phase 2 (HD 5)	-	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	-	50,000	50,000 >999 %
AP	Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater (HD 2)	-	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	-	200,000	200,000 >999 %
AP	Petersburg - Shooting Range Boardwalk Improvements (HD 2)	-	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	-	30,000	30,000 >999 %
AP	Petersburg - South Harbor Utility Float Reconstruction (HD 2)	-	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	-	200,000	200,000 >999 %
AP	Pilot Station - New Heavy Equipment Front-End Loader (HD 39)	-	457,536	457,536 >999 %
	1004 Gen Fund (UGF)	-	457,536	457,536 >999 %

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Grants to Municipalities (AS 37.05.315) (continued)				
AP	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road (HD 16-32)	-	1,688,397	1,688,397 >999 %
	1255 Reapprops (Other)	-	1,688,397	1,688,397 >999 %
AP	REAPPROP: Wrangell- Emergency Operations Plan Update (HD 1)	-	99,277	99,277 >999 %
	1255 Reapprops (Other)	-	99,277	99,277 >999 %
AP	Ruby - Washeteria Repair (HD 36)	-	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	-	250,000	250,000 >999 %
AP	Russian Mission - City Office Building Replacement (HD 39)	-	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	-	150,000	150,000 >999 %
AP	Seldovia - Raw Water Transmission Line Replacement Project (HD 6-8)	-	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	-	250,000	250,000 >999 %
AP	Sitka - Housing Feasibility Study (HD 2)	-	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	-	250,000	250,000 >999 %
AP	Sitka - Sitka High School - Shop Dust Collector (HD 2)	-	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	-	200,000	200,000 >999 %
AP	Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design (HD 6-8)	-	690,000	690,000 >999 %
	1004 Gen Fund (UGF)	-	690,000	690,000 >999 %
AP	Wasilla - Water and Wastewater System Upgrades (HD 25-30)	-	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	-	750,000	750,000 >999 %
AP	Wrangell - Eastern Channel Emergency Access Route (HD 1)	-	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	-	200,000	200,000 >999 %
AP	Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine (HD 2)	-	85,000	85,000 >999 %
	1004 Gen Fund (UGF)	-	85,000	85,000 >999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup	
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment (HD 2)	-	100,000	100,000	>999 %
1004 Gen Fund (UGF)	-	100,000	100,000	>999 %
*** Program Totals	-	31,708,137	31,708,137	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Metlakatla - Tribal Complex Master Planning (HD 1)	-	65,000	65,000	>999 %
1004 Gen Fund (UGF)	-	65,000	65,000	>999 %
*** Program Totals	-	65,000	65,000	>999 %
*** Agency Totals *****	-	90,050,378	90,050,378	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	-	88,168,091	88,168,091	>999 %
Other State Funds (Other)	-	1,882,287	1,882,287	>999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup	
Major Maintenance Grant Fund (AS 14.11.007)				
AP Major Maintenance Grant Funds (HD 1-40)	-	36,190,793	36,190,793	>999 %
1004 Gen Fund (UGF)	-	36,190,793	36,190,793	>999 %
*** Program Totals	-	36,190,793	36,190,793	>999 %
*** Agency Totals *****	-	36,190,793	36,190,793	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	-	36,190,793	36,190,793	>999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup	
AP				
Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to Department of Fish a (HD 1-40)	-	324,750	324,750	>999 %
1255 Reapprops (Other)	-	324,750	324,750	>999 %
*** Program Totals	-	324,750	324,750	>999 %
*** Agency Totals *****	-	324,750	324,750	>999 %
<u>Funding Summary</u>				
Other State Funds (Other)	-	324,750	324,750	>999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Office of the Governor

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup
AP Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, and I (HD 1-40)	-	0	0
*** Program Totals	-	0	0
*** Agency Totals *****	-	0	0

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]	
		GovSupT	SFINCS2Sup	GovSupT to SFINCS2Sup	
AP	Alaska Long Trail - Flattop Safety Realignment (HD 9)	-	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	-	500,000	500,000	>999 %
AP	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park (HD 16-32)	-	175,000	175,000	>999 %
	1004 Gen Fund (UGF)	-	175,000	175,000	>999 %
*** Program Totals		-	675,000	675,000	>999 %
*** Agency Totals *****		-	675,000	675,000	>999 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	-	675,000	675,000	>999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		GovSupT	SFINCS2Sup	GovSupT to SFINCS2Sup	
AP	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements (HD 12)	-	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	-	300,000	300,000	>999 %
***	Program Totals	-	300,000	300,000	>999 %
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AP	Harbor Matching Grant Fund (HD 1-40)	-	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	-	7,000,000	7,000,000	>999 %
***	Program Totals	-	7,000,000	7,000,000	>999 %
***	Agency Totals *****	-	7,300,000	7,300,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	-	7,300,000	7,300,000	>999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup
AP	UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal (HD 16-32)	-	4,375,000	4,375,000 >999 %
	1004 Gen Fund (UGF)	-	4,375,000	4,375,000 >999 %
AP	UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs (HD 5)	-	955,000	955,000 >999 %
	1004 Gen Fund (UGF)	-	955,000	955,000 >999 %
AP	UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement (HD 16-32)	-	5,125,000	5,125,000 >999 %
	1004 Gen Fund (UGF)	-	5,125,000	5,125,000 >999 %
AP	UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings (HD 16-32)	-	4,375,000	4,375,000 >999 %
	1004 Gen Fund (UGF)	-	4,375,000	4,375,000 >999 %
AP	UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance (HD 31-35)	-	10,500,000	10,500,000 >999 %
	1004 Gen Fund (UGF)	-	10,500,000	10,500,000 >999 %
AP	UAS- Juneau Campus: Safety & Regulatory Compliance; Walkways, Security (HD 3-4)	-	1,070,000	1,070,000 >999 %
	1004 Gen Fund (UGF)	-	1,070,000	1,070,000 >999 %
*** Program Totals		-	26,400,000	26,400,000 >999 %
*** Agency Totals *****		-	26,400,000	26,400,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	26,400,000	26,400,000 >999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Legislature

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup
AP Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	0
*** Program Totals	-	0	0
*** Agency Totals *****	-	0	0

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1]	[2]	[2] - [1]
		GovSupT	SFINCS2Sup	GovSupT to SFINCS2Sup
AP	Palmer Courthouse Expansion (HD 25-30)	-	2,300,000	2,300,000 >999 %
	1004 Gen Fund (UGF)	-	2,300,000	2,300,000 >999 %
AP	Stratton Library Aquisition (HD 2)	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000 >999 %
*** Program Totals		-	4,300,000	4,300,000 >999 %
*** Agency Totals *****		-	4,300,000	4,300,000 >999 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	4,300,000	4,300,000 >999 %

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovSupT	[2] SFINCS2Sup	[2] - [1] GovSupT to SFINCS2Sup	
*** All Agencies Totals *****	-	165,240,921	165,240,921	>999 %

Funding Summary

Unrestricted General (UGF)	-	163,033,884	163,033,884	>999 %
Other State Funds (Other)	-	2,207,037	2,207,037	>999 %

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

SFINCS2Sup (SFIN CS2 Supplementals) - Senate Finance second committee substitute capital supplemental budget transactions.