

**2024 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
AP	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status (HD 1-40)	4,500,000	-	-4,500,000	-100.0 %
	1004 Gen Fund (UGF)	4,500,000	-	-4,500,000	-100.0 %
AP	Alaska Energy Authority - Port Electrification (HD 1-40)	-	10,000,000	10,000,000	>999 %
	1205 Ocn Ranger (Other)	-	10,000,000	10,000,000	>999 %
AP	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	5,000,000	4,000,000	-1,000,000	-20.0 %
	1210 Ren Energy (DGF)	5,000,000	4,000,000	-1,000,000	-20.0 %
***	Program Totals	9,500,000	14,000,000	4,500,000	47.4 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association (HD 1-40)	2,500,000	-	-2,500,000	-100.0 %
	1004 Gen Fund (UGF)	2,500,000	-	-2,500,000	-100.0 %
AP	Denali Commission - Housing Program (HD 1-40)	-	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	-	7,000,000	7,000,000	>999 %
AP	Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support (HD 25-30)	-	750,000	750,000	>999 %
	1004 Gen Fund (UGF)	-	750,000	750,000	>999 %
***	Program Totals	2,500,000	7,750,000	5,250,000	210.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Skagway - Ore Terminal Decontamination (HD 3-4)	-	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	>999 %

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	[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
Grants to Municipalities (AS 37.05.315) (continued)				
*** Program Totals	-	1,000,000	1,000,000	>999 %
*** Agency Totals *****	12,000,000	22,750,000	10,750,000	89.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	7,000,000	8,750,000	1,750,000	25.0 %
Designated General (DGF)	5,000,000	4,000,000	-1,000,000	-20.0 %
Other State Funds (Other)	-	10,000,000	10,000,000	>999 %

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Agency: Department of Corrections

		[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
AP	Statewide Security Doors and Windows (HD 1-40)	2,280,000	-	-2,280,000	-100.0 %
	1004 Gen Fund (UGF)	2,280,000	-	-2,280,000	-100.0 %
AP	Statewide Security Perimeter Fences and Gates Upgrade (HD 1-40)	2,370,000	-	-2,370,000	-100.0 %
	1004 Gen Fund (UGF)	2,370,000	-	-2,370,000	-100.0 %
*** Program Totals		4,650,000	-	-4,650,000	-100.0 %
*** Agency Totals *****		4,650,000	-	-4,650,000	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,650,000	-	-4,650,000	-100.0 %

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Agency: Department of Education and Early Development

		[1]	[2]	[2] - [1]	
		GovAmd++	SFINCS2	GovAmd++ to SFINCS2	
AP	Major Maintenance Grant Funds (HD 1-40)	4,270,174	-	-4,270,174	-100.0 %
	1004 Gen Fund (UGF)	4,270,174	-	-4,270,174	-100.0 %
AP	School Construction Grant Funds (HD 38)	3,986,471	-	-3,986,471	-100.0 %
	1004 Gen Fund (UGF)	3,986,471	-	-3,986,471	-100.0 %
AP	Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement (HD 2)	-	2,806,000	2,806,000	>999 %
	1004 Gen Fund (UGF)	-	2,806,000	2,806,000	>999 %
***	Program Totals	8,256,645	2,806,000	-5,450,645	-66.0 %
School Construction Grant Fund (AS 14.11.005)					
AP	Newtok K-12 School Relocation/Replacement (HD 38)	-	3,986,471	3,986,471	>999 %
	1004 Gen Fund (UGF)	-	3,986,471	3,986,471	>999 %
AP	Minto K-12 School Renovation/Addition, Supplemental (HD 36)	-	5,363,528	5,363,528	>999 %
	1222 REAA Fund (Other)	-	5,363,528	5,363,528	>999 %
AP	Nelson Island School Replacement- Phase 1 (HD 38)	-	21,614,500	21,614,500	>999 %
	1222 REAA Fund (Other)	-	21,614,500	21,614,500	>999 %
***	Program Totals	-	30,964,499	30,964,499	>999 %
***	Agency Totals *****	8,256,645	33,770,499	25,513,854	309.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	8,256,645	6,792,471	-1,464,174	-17.7 %
	Other State Funds (Other)	-	26,978,028	26,978,028	>999 %

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Agency: Department of Fish and Game

		[1]		[2]		[2] - [1]
		GovAmd++		SFINCS2		GovAmd++ to SFINCS2
AP	Federal Fisheries Disasters (HD 1-40)	4,000,000		-		-4,000,000 -100.0 %
	1108 Stat Desig (Other)	4,000,000		-		-4,000,000 -100.0 %
	*** Program Totals	4,000,000		-		-4,000,000 -100.0 %
*** Agency Totals	*****	4,000,000		-		-4,000,000 -100.0 %
<u>Funding Summary</u>						
	Other State Funds (Other)	4,000,000		-		-4,000,000 -100.0 %

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Agency: Department of Military and Veterans Affairs

		[1]		[2]		[2] - [1]
		GovAmd++		SFINCS2		GovAmd++ to SFINCS2
AP	AMYA Safety and Security Preparedness (HD 16-32)	500,000		-		-500,000 -100.0 %
	1004 Gen Fund (UGF)	500,000		-		-500,000 -100.0 %
	*** Program Totals	500,000		-		-500,000 -100.0 %
	*** Agency Totals *****	500,000		-		-500,000 -100.0 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	500,000		-		-500,000 -100.0 %

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Agency: Department of Natural Resources

		[1]	[2]	[2] - [1]	
		GovAmd++	SFINCS2	GovAmd++ to SFINCS2	
AP	Critical Minerals Mapping - Earth MRI (HD 1-40)	-	9,000,000	9,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	7,000,000	7,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000	>999 %
AP	Kennecott Railroad Railbed Conversion to Public Access Infrastructure (HD 36)	1,000,000	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-1,000,000	-100.0 %
AP	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry (HD 1-40)	3,575,000	3,500,000	-75,000	-2.1 %
	1004 Gen Fund (UGF)	3,575,000	1,500,000	-2,075,000	-58.0 %
	1155 Timber Rcp (DGF)	-	2,000,000	2,000,000	>999 %
AP	Statewide Park Sanitation Deferred Maintenance and Facility Repairs (HD 1-40)	3,000,000	1,500,000	-1,500,000	-50.0 %
	1004 Gen Fund (UGF)	1,500,000	1,500,000	0	
	1005 GF/Prgm (DGF)	1,500,000	0	-1,500,000	-100.0 %
*** Program Totals		7,575,000	14,000,000	6,425,000	84.8 %
*** Agency Totals *****		7,575,000	14,000,000	6,425,000	84.8 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	6,075,000	5,000,000	-1,075,000	-17.7 %
	Designated General (DGF)	1,500,000	2,000,000	500,000	33.3 %
	Federal Receipts (Fed)	-	7,000,000	7,000,000	>999 %

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Agency: Department of Public Safety

		[1]		[2]		[2] - [1]
		GovAmd++		SFINCS2		GovAmd++ to SFINCS2
AP	Pilatus PC12NG Aircraft Acquisition (HD 1-40)	6,200,000		-		-6,200,000 -100.0 %
	1004 Gen Fund (UGF)	6,200,000		-		-6,200,000 -100.0 %
*** Program Totals		6,200,000		-		-6,200,000 -100.0 %
*** Agency Totals *****		6,200,000		-		-6,200,000 -100.0 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	6,200,000		-		-6,200,000 -100.0 %

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Agency: Department of Revenue

		[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
AP	Dividend Application Information System Replacement - Phase 1 (HD 1-40)	7,500,000	-	-7,500,000	-100.0 %
	1050 PFD Fund (Other)	7,500,000	-	-7,500,000	-100.0 %
***	Program Totals	7,500,000	-	-7,500,000	-100.0 %
Alaska Housing Finance Corporation					
AP	AHFC Down Payment Assistance Grant Program (HD 1-40)	25,000,000	0	-25,000,000	-100.0 %
	1004 Gen Fund (UGF)	7,310,000	0	-7,310,000	-100.0 %
	1139 AHFC Div (UGF)	17,690,000	0	-17,690,000	-100.0 %
AP	AHFC Energy Programs Weatherization (HD 1-40)	17,500,000	22,500,000	5,000,000	28.6 %
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	0	
	1108 Stat Desig (Other)	12,500,000	12,500,000	0	
	1139 AHFC Div (UGF)	2,000,000	7,000,000	5,000,000	250.0 %
AP	AHFC Rural Professional Housing (HD 1-40)	9,500,000	14,500,000	5,000,000	52.6 %
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	0	
	1108 Stat Desig (Other)	500,000	500,000	0	
	1139 AHFC Div (UGF)	5,000,000	10,000,000	5,000,000	100.0 %
AP	AHFC: Alaska Housing New Construction Home Rebate Program (HD 1-40)	-	7,000,000	7,000,000	>999 %
	1139 AHFC Div (UGF)	-	7,000,000	7,000,000	>999 %
AP	AHFC: Statewide Housing Development Program (HD 1-40)	-	3,000,000	3,000,000	>999 %
	1004 Gen Fund (UGF)	-	2,310,000	2,310,000	>999 %
	1139 AHFC Div (UGF)	-	690,000	690,000	>999 %
***	Program Totals	52,000,000	47,000,000	-5,000,000	-9.6 %

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Agency: Department of Revenue

	[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
*** Agency Totals *****	59,500,000	47,000,000	-12,500,000	-21.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	32,000,000	27,000,000	-5,000,000	-15.6 %
Other State Funds (Other)	20,500,000	13,000,000	-7,500,000	-36.6 %
Federal Receipts (Fed)	7,000,000	7,000,000	0	

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Agency: Department of Transportation and Public Facilities

		[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
AP	Copper River Highway Wood Canyon Bridges & Trails (HD 36)	4,250,000	-	-4,250,000	-100.0 %
	1004 Gen Fund (UGF)	4,250,000	-	-4,250,000	-100.0 %
AP	State Owned Harbor Design, Deferred Maintenance and Emergency Repair (HD 1-40)	-	1,000,000	1,000,000	>999 %
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000	>999 %
*** Program Totals		4,250,000	1,000,000	-3,250,000	-76.5 %
Surface Transportation Program					
AL	Federal Toll Credits for Match (HD 1-40)	1,194,945	-	-1,194,945	-100.0 %
	1002 Fed Rcpts (Fed)	1,194,945	-	-1,194,945	-100.0 %
AL	Surface Transportation Overruns and Other Projects (HD 1-40)	17,124,444	18,319,389	1,194,945	7.0 %
	1002 Fed Rcpts (Fed)	17,124,444	18,319,389	1,194,945	7.0 %
*** Program Totals		18,319,389	18,319,389	0	
*** Agency Totals *****		22,569,389	19,319,389	-3,250,000	-14.4 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,250,000	1,000,000	-3,250,000	-76.5 %
	Federal Receipts (Fed)	18,319,389	18,319,389	0	

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Agency: University of Alaska

		[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
AP	University of Alaska Fairbanks - Achieve Research 1 Status (HD 31-35)	20,000,000	-	-20,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	-	-10,000,000	-100.0 %
	1048 Univ Rcpt (DGF)	10,000,000	-	-10,000,000	-100.0 %
AP	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project (HD 31-35)	11,100,000	-	-11,100,000	-100.0 %
	1002 Fed Rcpts (Fed)	8,880,000	-	-8,880,000	-100.0 %
	1003 GF/Match (UGF)	2,220,000	-	-2,220,000	-100.0 %
*** Program Totals		31,100,000	-	-31,100,000	-100.0 %
*** Agency Totals *****		31,100,000	-	-31,100,000	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	12,220,000	-	-12,220,000	-100.0 %
	Designated General (DGF)	10,000,000	-	-10,000,000	-100.0 %
	Federal Receipts (Fed)	8,880,000	-	-8,880,000	-100.0 %

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Agency: All Agencies

	[1] GovAmd++	[2] SFINCS2	[2] - [1] GovAmd++ to SFINCS2	
*** All Agencies Totals *****	156,351,034	136,839,888	-19,511,146	-12.5 %

Funding Summary

Unrestricted General (UGF)	81,151,645	48,542,471	-32,609,174	-40.2 %
Designated General (DGF)	16,500,000	6,000,000	-10,500,000	-63.6 %
Other State Funds (Other)	24,500,000	49,978,028	25,478,028	104.0 %
Federal Receipts (Fed)	34,199,389	32,319,389	-1,880,000	-5.5 %

Column Definitions

GovAmd++ (Gov Amend Total) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

SFINCS2 (SFIN CS2) - Senate Finance second committee substitute capital budget items.