

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version:	SB 64
Fiscal Note Number:	2
(S) Publish Date:	2/8/2023

Identifier: LL0482-1-DOA-PDA-02-01-23
Title: CONTROLLED SUB.;HOMICIDE;GOOD TIME
DEDUC.
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency
OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	362.0		362.0	362.0	362.0	362.0	362.0
Travel	9.4		9.4	9.4	9.4	9.4	9.4
Services	73.6		73.6	73.6	73.6	73.6	73.6
Commodities	4.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	449.0	0.0	449.0	449.0	449.0	449.0	449.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	449.0		449.0	449.0	449.0	449.0	449.0
Total	449.0	0.0	449.0	449.0	449.0	449.0	449.0

Positions

Full-time	2.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Samantha Cherot, Public Defender
Division: Public Defender Agency
Approved By: Leslie Isaacs, Administrative Service Director
Agency: Department of Administration

Phone: (907)334-4414
Date: 02/01/2023 12:00 AM
Date: 02/01/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION**Analysis**

This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs.

Cases charged as high level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Public Defender Agency.

The Agency will need the following positions to address the increased workload:

Add Attorney 4 (range 24/C, Anchorage)

Personal Services - \$181.0

Travel - \$9.4

Contractual - \$36.8

Supplies - \$2.0

Add Attorney 4 (range 24/C, Palmer)

Personal Services - \$181.0

Travel - \$9.4

Contractual - \$36.8

Supplies - \$2.0