

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	CSSB 24(FIN)
Fiscal Note Number:	2
(S) Publish Date:	2/19/2024

Identifier: SB024CS(HSS)-EED-SSA-2-15-24
 Title: PUBLIC SCHOOLS: MENTAL HEALTH
 EDUCATION
 Sponsor: GRAY-JACKSON
 Requester: Senate Finance

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel	160.0							
Services	36.0							
Commodities								
Capital Outlay								
Grants & Benefits	60.0							
Miscellaneous								
Total Operating	256.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1037 GF/MH (UGF)	256.0							
Total	256.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 06/30/26

Why this fiscal note differs from previous version/comments:

Funding source changed from UGF (1004) to GF/MH (1037).

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 Agency: Department of Education and Early Development

Phone: (907)268-6578
 Date: 02/15/2024
 Date: 02/15/24

REPORTED OUT OF
SFC 02/15/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION**Analysis**

This bill amends existing health education law, AS 14.30.360, health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill allows for students to receive on-going education on mental health by:

- 1) explicitly adding mental health and physical health to the list of health topics, and school districts are encouraged to include in their kindergarten through 12th grade health education programs, and
- 2) requiring the State Board of Education and Early Development to provide school districts with health education guidelines for instruction in mental health that are developed in consultation with the Department of Health, the Department of Family and Community Services, and representatives of national and state health organizations. The mental health guidelines are to be developed within two years of the effective date.

This bill also instructs the department's report to the legislature to include a copy of the developed guidelines and the process used to develop them.

The fiscal note includes the following one-time expenses:

- 1) \$120.0 for 30 committee members to travel twice a year for in-person convenings (\$2.0 per participant);
- 2) \$36.0 for services including \$30.0 to hire a facilitator to oversee implementation and professional development for educators and \$6.0 for legal fees to implement the necessary regulation changes; and
- 3) \$60.0 for committee member stipends (\$2.0 per participant).