

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 248  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB248-DCCED-CBPL-04-05-24  
Title: BIG GAME COMMERCIAL SERVICES BOARD  
Sponsor: BJORKMAN  
Requester: (S) RESOURCES

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services		160.0	160.0	160.0	160.0	160.0	160.0	160.0
Travel								
Services	25.0		25.0	25.0	25.0	25.0	25.0	25.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>25.0</b>	<b>160.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>

**Fund Source (Operating Only)**

1156 Rcpt Svcs (DGF)	25.0	160.0	185.0	185.0	185.0	185.0	185.0	185.0
<b>Total</b>	<b>25.0</b>	<b>160.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>

**Positions**

Full-time		1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

**Change in Revenues**

1156 Rcpt Svcs (DGF)	25.0	160.0	185.0	185.0	185.0	185.0	185.0	185.0
<b>Total</b>	<b>25.0</b>	<b>160.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>	<b>185.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

Prepared By: <u>Sylvan Robb, Division Director</u>	Phone: <u>(907)465-2524</u>
Division: <u>Division of Corporations, Business and Professional Licensing</u>	Date: <u>04/05/2024</u>
Approved By: <u>Hannah Lager, Administrative Services Director</u>	Date: <u>04/05/24</u>
Agency: <u>Commerce, Community, and Economic Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. SB 248

Analysis

This legislation would create in statute a range 23 partially exempt Executive Administrator position for the Big Game Commercial Services Board (BGCSB). This position will be primarily responsible for managing all licensing functions and public facing communications for the program, administering board meetings, drafting regulation projects as needed, ensuring appropriate submission of required reporting by licensees, assist the board with maintaining 29 written and practical examinations, and administering examinations for licensees and applicants, as well as other duties as required by both the division and board.

The BGCSB Executive Administrator position and associated personal services authority was created in the FY2024 budget and established as a temporary exempt position because statutory authorization for the position did not exist. If this legislation is adopted, that temporary exempt position will be converted to a full-time exempt Executive Administrator (R23). Core services costs associated with the position were not included when the position was originally added, but are necessary to support the position. The associated projected costs:

Personal Services:           \$160.0     One full-time exempt Executive Administrator (R23)

Services:                     \$25.0     Core services, per position, per year

*Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services – fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065. The total amount of revenue collected approximately equals each occupation’s actual regulatory costs.*