

March 20, 2023

The Honorable DeLena Johnson, Chair  
House Finance Committee  
Alaska State Capitol Room 505  
Juneau, Alaska 99801  
<Delivered Electronically>

Honorable Representative Johnson,

Thank you for affording Alaska Housing Finance Corporation (AHFC) the opportunity to present to the House Finance Committee last week on the subject of the corporation's dividend. This correspondence is in respectful response to a request for clarified information by one of the committee members.

Representative Hannan asked about, *"...the Mental Health Bill [sic House Bill 40] request and specifically the beneficiary and special needs housing and do you [sic AHFC] know how long it has been since we [sic the State of Alaska] increased the amount we put towards that?"*

In respectful response, please see the information below for the *"Summary of AHFC Funding Mental Health Trust Funded Capital Projects."*

**Summary of AHFC Funding Mental Health Trust Funded Capital Projects**  
AHFC Board Approved Budget Request vs Final Enacted Request  
FY2013 - FY2023

**Beneficiary and Special Needs Housing Grant Program**

<b>Fiscal Year</b>	<b>Gov. Enacted Budget</b>
2013	1,750,000
2014	1,750,000
2015	1,750,000
2016	1,500,000
2017	1,500,000
2018	1,700,000
2019	1,700,000
2020	3,700,000
2021	1,700,000
2022	200,000
2023	3,450,000
<b>Total</b>	<b>\$20,700,000</b>

### **Discharge Incentive Grant Program**

<b>Fiscal Year</b>	<b>Gov. Enacted Budget</b>	
2019	-	
2020	100,000	
2021	100,000	
2022	-	<-Program was moved to AHFC Operating Budget
<b>Total</b>	<b>\$200,000</b>	

### **Homeless Assistance Program**

<b>Fiscal Year</b>	<b>Gov. Enacted Budget</b>
2013	8,000,000
2014	8,000,000
2015	8,000,000
2016	7,700,000
2017	7,700,000
2018	7,800,000
2019	7,800,000
2020	4,550,000
2021	8,150,000
2022	7,100,000
2023	8,100,000
<b>Total</b>	<b>\$82,900,000</b>



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I thank you for the opportunity to provide this information, and stand available to be of assistance to you, your office, or your committee.

Respectfully Submitted,

Bryan Butcher, CEO/Executive Director  
Alaska Housing Finance Corporation

