

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 19
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB19-DOA-DMV-01-19-2023
Title: REGISTRATION OF BOATS: EXEMPTION
Sponsor: STUTES
Requester: HOUSE SPECIAL COMMITTEE ON FISHERIES

Department: Department of Administration
Appropriation: Motor Vehicles
Allocation: Motor Vehicles
OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1004 Gen Fund (UGF)	(42.0)		(42.0)	(42.0)	(42.0)	(42.0)	(42.0)
Total	(42.0)	0.0	(42.0)	(42.0)	(42.0)	(42.0)	(42.0)

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Corrects calucation error.

Prepared By: Ken Truitt, Legislative Liaison
Division: Office of the Commissioner
Approved By: Leslie Isaacs, Administrative Services Director
Agency: Department of Administration
Phone: (907)465-8464
Date: 01/30/2023 11:40 AM
Date: 01/30/2023

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 19

Analysis

The bill adds commercial fishing vessels with a valid commercial fishing license to the list of boats that are exempt from numbering and registration.

The proposed legislation also provides that boats exempt from registration under this section are still subject to titling requirements under AS 05.25.056(a).

This legislation proposes an annual fee of \$8.00 to be paid to Commercial Fisheries Entry Commission (CFEC) for these vessels, in lieu of paying the Division of Motor Vehicles (DMV) registration fees every three years at \$24.00 which is equivalent to \$8.00 per year.

Using calendar year (CY) 2023 through CY 2026 registration data, this bill will on average, result in a decrease of \$42,030 in revenue collected by DMV as the collection moves from DMV to another agency.

2023 Boats Registered		2024 Boats Registered		2025 Boats Registered		2026 Boats Registered	
Over 25	774	Over 25	695	Over 25	895	Over 25	774
Under	902	Under	1,051	Under	1,012	Under	902
	1,676		1,746		1,907		1,676
Over 25	\$ 18,576	Over 25	\$ 16,680	Over 25	\$ 21,480	Over 25	\$ 18,576
Under	\$ 21,648	Under	\$ 25,224	Under	\$ 24,288	Under	\$ 21,648
	\$ 40,224		\$ 41,904		\$ 45,768		\$ 40,224
Average Fee		\$ 42,030					
Average count		1,751					