

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 191
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB191-DOH-EP-01-11-24
Title: MEDICAL MAJOR EMERGENCIES
Sponsor: MINA
Requester: (H) HSS

Department: Department of Health
Appropriation: Public Health
Allocation: Emergency Programs
OMB Component Number: 2877

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	128.0		128.0	128.0	128.0	128.0	128.0	128.0
Travel	2.5		2.5	2.5	2.5	2.5	2.5	2.5
Services	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Commodities	4.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	148.5	0.0	145.5	145.5	145.5	145.5	145.5	145.5

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	17.8		17.5	17.5	17.5	17.5	17.5	17.5
1003 GF/Match (UGF)	130.7		128.0	128.0	128.0	128.0	128.0	128.0
Total	148.5	0.0	145.5	145.5	145.5	145.5	145.5	145.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/25**

Why this fiscal note differs from previous version/comments:

N/A; Initial version.

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Division:	Division of Public Health	Date:	01/11/2024
Approved By:	Josephine Stern, Assistant Commissioner	Date:	02/27/24
Agency:	Department of Health		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB191

Analysis

House Bill 191 amends AS 18.08.010 by adding care for “other major emergencies” in the same vein as trauma care. AS 18.08.200 adds “major emergency” to definitions, defining it as heart attack or stroke.

This legislation will create a comprehensive care system across the state, aiming to standardize and support patient care from the onset of symptoms to the delivery of life-saving treatment for time-sensitive emergencies for heart attacks and strokes. Achieving this requires collaboration among various agencies, including Emergency Medical Services (EMS) air and ground agencies, village clinics, sub-regional clinics, critical access hospitals, and specialty care hospitals capable of providing definitive treatment. Implementation of this bill will require one additional full-time position in the trauma systems unit within the Division of Public Health.

The personal services costs will support a full-time, range 20, step A, Public Health Specialist 2, located in Anchorage. Travel will be needed to convene community partners to implement all aspects of the legislation. Services will cover the costs associated with lease, computer licenses, and cellular charges, etc. Commodities costs are for supplies and materials. The first year includes additional commodities costs for computer equipment for the new position.

This legislation will require regulation changes to Article 7 – 7AAC 26.710-750.