2023 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

AMENDMENT 1

OFFERED IN: The House Finance Committee

TO: HB 79

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY23

DEPARTMENT: I APPROPRIATION: C ALLOCATION: C

Law Criminal Division Criminal Justice Litigation

ADD: \$1,249.8 general funds 1004

POSITIONS: 10 PFT Positions

EXPLANATION: Add five Assistant Attorney General IV positions, two Victim Witness Paralegal II positions, three Law Office Assistant II positions, and funding for associated Travel, Services, and Commodities costs. This distribution should match the SLA 2022 fiscal note to HB 5 pertaining to sexual assault and the definition of consent. The Fiscal Note was provided to the House Judiciary Committee with the identifier HB005CSSS(JUD)-LAW-CRIM-CJL-05-05-22 but was ultimately not funded in FY23.

33-GH1063\B.4 Marx 3/20/23

AMENDMENT #2

OFFERED IN THE HOUSE

BY REPRESENTATIVE D. JOHNSON

TO: CSHB 79(FIN), Draft Version "B"

1 Page 1, line 1, following "appropriations;":

Insert "making appropriations under art. IX, sec. 17(c), Constitution of the State
of Alaska, from the constitutional budget reserve fund;"

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5 Page 5, following line 13:

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Insert a new bill section to read:

7 "* Sec. 5. CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the 8 appropriations made in sec. 85(b), ch. 11, SLA 2022, the unrestricted state revenue available 9 for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations 10 that take effect in fiscal year 2023 that are made in ch. 12, SLA 2022, as passed by the Thirty-11 Second Alaska State Legislature in the Second Regular Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2023 that are made in ch. 11, SLA 12 13 2022, as passed by the Thirty-Second Alaska State Legislature in the Second Regular Session 14 and enacted into law, not including the appropriation made in sec. 78(u), ch. 11, SLA 2022, 15 the amount necessary to balance revenue and general fund appropriations that take effect in 16 fiscal year 2023 that are made in ch. 12, SLA 2022, as passed by the Thirty-Second Alaska 17 State Legislature in the Second Regular Session and enacted into law, and the general fund 18 appropriations that take effect in fiscal year 2023 that are made in ch. 11, SLA 2022, as 19 passed by the Thirty-Second Alaska State Legislature in the Second Regular Session and 20 enacted into law, not including the appropriation made in sec. 78(u), ch. 11, SLA 2022, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of 21 22 the State of Alaska).

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(b) If, after the appropriation made in (a) of this section, the unrestricted state revenue

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available for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 78(u), ch. 11, SLA 2022, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2023, not including the appropriation made in sec. 78(u), ch. 11, SLA 2022, and not to exceed \$115,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska) in (a) and (b) of this section are made under art. IX, sec.
9 17(c), Constitution of the State of Alaska."

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11 Renumber the following bill section accordingly.