

# #1 Mental Health Capital Project Detail

## 2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Health

		[1] GovMHAmD	[2] HCS1MH	[2] - [1] GovMHAmD to HCS1MH
AP	<b>MH: Assistive Technology (HD 1-40)</b>	500,000	500,000	0
	1037 GF/MH (UGF)	500,000	500,000	0
AP	<b>MH: Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	1,150,000	1,150,000	0
	1037 GF/MH (UGF)	1,150,000	1,150,000	0
AP	<b>MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)</b>	500,000	500,000	0
	1037 GF/MH (UGF)	250,000	250,000	0
	1092 MHTAAR (Other)	250,000	250,000	0
*** Program Totals		2,150,000	2,150,000	0
*** Agency Totals *****		2,150,000	2,150,000	0
<u>Funding Summary</u>				
	Unrestricted General (UGF)	1,900,000	1,900,000	0
	Other State Funds (Other)	250,000	250,000	0

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**Agency: Department of Revenue**

		[1] GovMHAmD	[2] HCS1MH	[2] - [1] GovMHAmD to HCS1MH
Alaska Housing Finance Corporation				
<b>AP</b>	<b>MH: AHFC Homeless Assistance Program (HD 1-40)</b>	<b>8,150,000</b>	<b>8,150,000</b>	<b>0</b>
	1037 GF/MH (UGF)	850,000	850,000	0
	1092 MHTAAR (Other)	950,000	950,000	0
	1139 AHFC Div (UGF)	6,350,000	6,350,000	0
<b>AP</b>	<b>MH: Rural Housing Coordinator - Northwest Arctic Borough (HD 1-40)</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>
	1092 MHTAAR (Other)	135,000	135,000	0
<b>AP</b>	<b>MH: Rural Housing Coordinator - New Region (HD 1-40)</b>	<b>135,000</b>	<b>135,000</b>	<b>0</b>
	1092 MHTAAR (Other)	135,000	135,000	0
<b>AP</b>	<b>MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	<b>2,950,000</b>	<b>2,950,000</b>	<b>0</b>
	1037 GF/MH (UGF)	1,000,000	1,000,000	0
	1092 MHTAAR (Other)	200,000	200,000	0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	0
*** Program Totals		<b>11,370,000</b>	<b>11,370,000</b>	<b>0</b>
*** Agency Totals *****		<b>11,370,000</b>	<b>11,370,000</b>	<b>0</b>
<u>Funding Summary</u>				
	Unrestricted General (UGF)	9,950,000	9,950,000	0
	Other State Funds (Other)	1,420,000	1,420,000	0

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**Agency: Department of Transportation and Public Facilities**

		[1] GovMHAmD	[2] HCS1MH	[2] - [1] GovMHAmD to HCS1MH
<b>AP</b>	<b>MH: Coordinated Transportation and Vehicles (HD 1-40)</b>	1,300,000	1,300,000	0
	1037 GF/MH (UGF)	1,000,000	1,000,000	0
	1092 MHTAAR (Other)	300,000	300,000	0
	*** Program Totals	1,300,000	1,300,000	0
	*** Agency Totals *****	1,300,000	1,300,000	0
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	1,000,000	1,000,000	0
	Other State Funds (Other)	300,000	300,000	0

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**Agency: All Agencies**

	[1] GovMHAmD	[2] HCS1MH	[2] - [1] GovMHAmD to HCS1MH
*** All Agencies Totals *****	<u>14,820,000</u>	<u>14,820,000</u>	<u>0</u>
 <u>Funding Summary</u>			
Unrestricted General (UGF)	12,850,000	12,850,000	0
Other State Funds (Other)	1,970,000	1,970,000	0