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3/15/23

CS FOR HOUSE BILL NO. 41(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		3,697,900	3,339,700	358,200
Office of Public Advocacy	2,470,600			
Public Defender Agency	1,227,300			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Community Residential Centers		1,000,000	1,000,000	
Community Residential Centers	1,000,000			
Health and Rehabilitation Services		15,057,400	14,286,400	771,000
Physical Health Care	3,512,000			
Behavioral Health Care	7,726,500			
Substance Abuse Treatment Program	1,643,900			
Sex Offender Management Program	2,000,000			
Domestic Violence Program	175,000			
Offender Habilitation		1,416,200	1,416,200	
Education Programs	810,200			
Vocational Education Programs	606,000			
Recidivism Reduction Grants		502,500	502,500	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Recidivism Reduction Grants	502,500		
4	*****		*****	
5	***** Department of Education and Early Development *****			
6	*****		*****	
7	Education Support and Admin Services		547,800	427,800
8	Student and School	547,800		
9	Achievement			
10	*****		*****	
11	***** Department of Family and Community Services *****			
12	*****		*****	
13	Inpatient Mental Health		25,999,500	25,999,500
14	Designated Evaluation and	5,869,800		
15	Treatment			
16	Alaska Psychiatric	20,129,700		
17	Institute			
18	Children's Services		2,611,900	2,376,900
19	Children's Services	454,500		
20	Management			
21	Front Line Social Workers	148,500		
22	Family Preservation	726,000		
23	Foster Care Augmented Rate	500,000		
24	Foster Care Special Need	782,900		
25	Juvenile Justice		1,423,600	1,423,600
26	McLaughlin Youth Center	838,000		
27	Fairbanks Youth Facility	121,200		
28	Bethel Youth Facility	188,200		
29	Probation Services	276,200		
30	Departmental Support Services		767,000	229,100
31	Commissioner's Office	767,000		
32	*****		*****	
33	***** Department of Health *****			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
4	Behavioral Health		56,718,300	55,824,500
5	Behavioral Health Treatment	36,098,700		
6	and Recovery Grants			
7	Alcohol Safety Action	1,217,000		
8	Program (ASAP)			
9	Behavioral Health	10,214,200		
10	Administration			
11	Behavioral Health	5,537,000		
12	Prevention and Early			
13	Intervention Grants			
14	Alaska Mental Health Board	961,200		
15	and Advisory Board on			
16	Alcohol and Drug Abuse			
17	Suicide Prevention Council	601,500		
18	Residential Child Care	2,088,700		
19	Health Care Services		147,300	147,300
20	Residential Licensing	147,300		
21	Public Health		6,297,700	5,481,300
22	Women, Children and Family	2,154,600		
23	Health			
24	Emergency Programs	584,400		
25	Chronic Disease Prevention	3,518,700		
26	and Health Promotion			
27	Bureau of Vital Statistics	40,000		
28	Senior and Disabilities Services		12,133,000	10,686,900
29	Senior and Disabilities	1,180,600		
30	Community Based Grants			
31	Early Intervention/Infant	7,884,500		
32	Learning Programs			
33	Senior and Disabilities	1,855,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Services Administration		
4	General Relief/Temporary	740,300	
5	Assisted Living		
6	Commission on Aging	203,300	
7	Governor's Council on	269,100	
8	Disabilities and Special		
9	Education		
10	Medicaid Services	82,155,800	82,155,800
11	Medicaid Services	82,155,800	
12	*****	*****	
13	***** Department of Labor and Workforce Development *****		
14	*****	*****	
15	Commissioner and Administrative	25,000	25,000
16	Services		
17	Labor Market Information	25,000	
18	*****	*****	
19	***** Department of Law *****		
20	*****	*****	
21	Civil Division	100,100	100,100
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
24	federally approved cost allocation plan.		
25	Protective Legal Services	100,100	
26	and Support		
27	*****	*****	
28	***** Department of Natural Resources *****		
29	*****	*****	
30	Administration & Support Services	5,049,800	5,049,800
31	Mental Health Trust Lands	5,049,800	
32	Administration		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
* * * * * Department of Public Safety * * * * *			
* * * * *			
5	Alaska State Troopers	80,000	80,000
6	Alaska State Trooper	80,000	
7	Detachments		
8	Alaska Police Standards Council	80,000	80,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
11	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
12	Alaska Police Standards	80,000	
13	Council		
14	Council on Domestic Violence and	2,004,600	2,004,600
15	Sexual Assault		
16	Council on Domestic	2,004,600	
17	Violence and Sexual Assault		
18	* * * * *	* * * * *	
19	* * * * * Department of Revenue * * * * *		
20	* * * * *		
21	Administration and Support	13,500	13,500
22	Administrative Services	13,500	
23	The amount allocated for the Administrative Services Division includes the unexpended and		
24	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the		
25	department's federally approved indirect cost allocation plan.		
26	Alaska Mental Health Trust Authority	5,191,600	539,400
27	Mental Health Trust	4,652,200	
28	Operations		
29	Long Term Care Ombudsman	539,400	
30	Office		
31	Alaska Housing Finance Corporation	100,000	100,000
32	AHFC Operations	100,000	
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	***** University of Alaska *****		

5	University of Alaska	3,048,300	955,800
6	Anchorage Campus	2,998,300	
7	Fairbanks Campus	50,000	
8	*****		
9	***** Judiciary *****		
10	*****		
11	Alaska Court System	532,800	532,800
12	Trial Courts	532,800	
13	Therapeutic Courts	4,147,000	3,842,600
14	Therapeutic Courts	4,147,000	304,400
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
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4 **Department of Administration**

5 1037 General Fund / Mental Health	3,339,700
6 1092 Mental Health Trust Authority Authorized Receipts	358,200
7 *** Total Agency Funding ***	3,697,900

8 **Department of Corrections**

9 1037 General Fund / Mental Health	8,599,400
10 1092 Mental Health Trust Authority Authorized Receipts	771,000
11 1246 Recidivism Reduction Fund	8,605,700
12 *** Total Agency Funding ***	17,976,100

13 **Department of Education and Early Development**

14 1037 General Fund / Mental Health	427,800
15 1092 Mental Health Trust Authority Authorized Receipts	120,000
16 *** Total Agency Funding ***	547,800

17 **Department of Family and Community Services**

18 1037 General Fund / Mental Health	30,029,100
19 1092 Mental Health Trust Authority Authorized Receipts	772,900
20 *** Total Agency Funding ***	30,802,000

21 **Department of Health**

22 1037 General Fund / Mental Health	119,595,600
23 1092 Mental Health Trust Authority Authorized Receipts	3,156,300
24 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,382,000
25 1246 Recidivism Reduction Fund	6,008,900
26 1254 Marijuana Education and Treatment Fund	8,309,300
27 *** Total Agency Funding ***	157,452,100

28 **Department of Labor and Workforce Development**

29 1092 Mental Health Trust Authority Authorized Receipts	25,000
30 *** Total Agency Funding ***	25,000

31 **Department of Law**

1	1037	General Fund / Mental Health	100,100
2	***	Total Agency Funding ***	100,100
3	Department of Natural Resources		
4	1092	Mental Health Trust Authority Authorized Receipts	5,049,800
5	***	Total Agency Funding ***	5,049,800
6	Department of Public Safety		
7	1092	Mental Health Trust Authority Authorized Receipts	160,000
8	1246	Recidivism Reduction Fund	2,004,600
9	***	Total Agency Funding ***	2,164,600
10	Department of Revenue		
11	1037	General Fund / Mental Health	539,400
12	1092	Mental Health Trust Authority Authorized Receipts	100,000
13	1094	Mental Health Trust Administration	4,665,700
14	***	Total Agency Funding ***	5,305,100
15	University of Alaska		
16	1037	General Fund / Mental Health	955,800
17	1092	Mental Health Trust Authority Authorized Receipts	2,092,500
18	***	Total Agency Funding ***	3,048,300
19	Judiciary		
20	1037	General Fund / Mental Health	3,857,400
21	1092	Mental Health Trust Authority Authorized Receipts	304,400
22	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	***	Total Agency Funding ***	4,679,800
24	* * * * * Total Budget * * * * *		230,848,600

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	167,444,300
6	*** Total Unrestricted General ***	167,444,300
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,900,000
9	1246 Recidivism Reduction Fund	16,619,200
10	1254 Marijuana Education and Treatment Fund	8,309,300
11	*** Total Designated General ***	45,828,500
12	Other Non-Duplicated	
13	1092 Mental Health Trust Authority Authorized Receipts	12,910,100
14	1094 Mental Health Trust Administration	4,665,700
15	*** Total Other Non-Duplicated ***	17,575,800

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds

	* * * * *	* * * * *	
	* * * * *	Health	* * * * *
	* * * * *	* * * * *	

10	MH: Assistive Technology (HD 1-40)	500,000	500,000	
11	MH: Home Modification and Upgrades to	1,150,000	1,150,000	
12	Retain Housing (HD 1-40)			
13	MH: Deferred Maintenance and	500,000	250,000	250,000
14	Accessibility Improvements (HD 1-40)			

	* * * * *	* * * * *	
	* * * * *	Department of Revenue	* * * * *
	* * * * *	* * * * *	

18 **Alaska Housing Finance Corporation**

19	MH: AHFC Homeless Assistance Program	8,150,000	7,200,000	950,000
20	(HD 1-40)			
21	MH: Rural Housing Coordinator -	135,000		135,000
22	Northwest Arctic Borough (HD 1-40)			
23	MH: Rural Housing Coordinator - New	135,000		135,000
24	Region (HD 1-40)			
25	MH: AHFC Beneficiary and Special Needs	2,950,000	2,750,000	200,000
26	Housing (HD 1-40)			

	* * * * *	* * * * *	
	* * * * *	Department of Transportation and Public Facilities	* * * * *
	* * * * *	* * * * *	

30	MH: Coordinated Transportation and	1,300,000	1,000,000	300,000
31	Vehicles (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Health	
5	1037 General Fund / Mental Health	1,900,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	2,150,000
8	Department of Revenue	
9	1037 General Fund / Mental Health	1,850,000
10	1092 Mental Health Trust Authority Authorized Receipts	1,420,000
11	1139 Alaska Housing Finance Corporation Dividend	8,100,000
12	*** Total Agency Funding ***	11,370,000
13	Department of Transportation and Public Facilities	
14	1037 General Fund / Mental Health	1,000,000
15	1092 Mental Health Trust Authority Authorized Receipts	300,000
16	*** Total Agency Funding ***	1,300,000
17	* * * * * Total Budget * * * * *	14,820,000

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	4,750,000
6	1139 Alaska Housing Finance Corporation Dividend	8,100,000
7	*** Total Unrestricted General ***	12,850,000
8	Other Non-Duplicated	
9	1092 Mental Health Trust Authority Authorized Receipts	1,970,000
10	*** Total Other Non-Duplicated ***	1,970,000

11 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the monetary terms for the fiscal year ending
14 June 30, 2024, of the following ongoing collective bargaining agreements, including the
15 monetary terms of any letters of agreement:

16 (1) Alaska Correctional Officers Association, representing the correctional
17 officers unit;

18 (2) Alaska Public Employees Association, for the supervisory unit;

19 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

20 (4) Alaska State Employees Association, for the general government unit;

21 (5) Alaska Vocational Technical Center Teachers' Association, National
22 Education Association, representing the employees of the Alaska Vocational Technical
23 Center;

24 (6) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (7) International Organization of Masters, Mates, and Pilots, representing the
27 masters, mates, and pilots unit;

28 (8) Confidential Employees Association, representing the confidential unit;

29 (9) Teachers' Education Association of Mt. Edgecumbe, representing the
30 teachers of Mt. Edgecumbe High School;

31 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the

1 unlicensed marine unit.

2 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
3 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2024, for
4 university employees who are not members of a collective bargaining unit and to implement
5 the monetary terms for the fiscal year ending June 30, 2024, of the following collective
6 bargaining agreements:

7 (1) United Academic - Adjuncts - American Association of University
8 Professors, American Federation of Teachers;

9 (2) United Academics - American Association of University Professors,
10 American Federation of Teachers;

11 (3) Fairbanks Firefighters Union, IAFF Local 1324;

12 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

13 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
14 the membership of the respective collective bargaining unit, the appropriations made in this
15 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
16 the amount for that collective bargaining agreement, and the corresponding funding source
17 amounts are adjusted accordingly.

18 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
19 the membership of the respective collective bargaining unit and approved by the Board of
20 Regents of the University of Alaska, the appropriations made in this Act applicable to the
21 collective bargaining unit's agreement are adjusted proportionately by the amount for that
22 collective bargaining agreement, and the corresponding funding source amounts are adjusted
23 accordingly.

24 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
25 described in (a) and (b) of this section are for the benefit of the state's integrated
26 comprehensive mental health program only and do not necessarily affect every group of
27 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

28 * **Sec. 10.** RETROACTIVITY. If secs. 1 - 9 of this Act take effect after July 1, 2023, secs. 1
29 - 9 of this Act are retroactive to July 1, 2023.

30 * **Sec. 11.** Section 10 of this Act takes effect immediately under AS 01.10.070(c).

31 * **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2023.