

#4 Transaction Compare to Gov Amend

2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1

Numbers and Language
Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Alaska Broadband Office													
L Federal Receipts for Broadband in Alaska	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Student and School Achievement													
LFD Adjust: UGF to Match Governor DO NOT ACCEPT	24GovAmd	MisAdj	-262.9	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-262.9										
Student Information System and Predictive Data Dashboard	24GovAmd	Inc	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
L United States Department of Education Multi-Year Federal Grant Authority	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Correction to Multi-year Federal Authority Appropriations	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Alaska Native Science and Engineering Program Partnership with Higher Education Investment Fund	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1226 High Ed (DGF)			1,000.0										
Remove Review Panel Costs Associated with FY24 Fiscal Note Projection for HB 114	HCS1	Dec	-385.0	0.0	-35.0	-150.0	-200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-385.0										
Add Two Reading Specialist Positions	HCS1	Inc	258.8	258.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			258.8										
L United States Department of Education Multi-Year Federal Grant Authority, Including all Line Items	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			-763.3	521.7	-35.0	-1,050.0	-200.0	0.0	0.0	0.0	2	0	2
Teacher Certification													
Replace GF/PR with UGF for Teacher Certification Fees	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			126.2										
1005 GF/Prgm (DGF)			-126.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Add Funding for Best Beginnings' Imagination Library Program	HCS1	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
Pre-Kindergarten Grants													
LFD Adjust: UGF to Match Governor DO NOT ACCEPT	24GovAmd	MisAdj	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Pre-Kindergarten Grants (continued)													
LFD Adjust: UGF to Match Governor DO NOT													
ACCEPT (continued)													
1004 Gen Fund (UGF)			-2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
** Appropriation Difference **			2,056.7	521.7	-35.0	-1,050.0	-200.0	0.0	2,820.0	0.0	2	0	2
Mt. Edgecumbe High School													
Mt. Edgecumbe High School													
L Appropriate Proceeds of Sale of State-Owned	24GovAmd	Lang	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Land in Sitka for Maintenance and Operations													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
** Appropriation Difference **			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Reduce UGF Authority to FY22 Actual Amount	HCS1	Dec	-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
1004 Gen Fund (UGF)			-402.7										
* Allocation Difference *			-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
** Appropriation Difference **			-402.7	0.0	0.0	0.0	0.0	0.0	-402.7	0.0	0	0	0
*** Agency Difference ***			1,154.0	521.7	-35.0	-1,050.0	-200.0	0.0	2,417.3	-500.0	2	0	2

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water													
Water Quality, Infrastructure Support & Financing													
Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program (GF/Match)	HCS1	IncOTI	213.0	6.6	0.0	2.2	0.0	0.0	204.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.4										
1003 GF/Match (UGF)			42.6										
Remove Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	HCS1	Dec	-213.0	-6.6	0.0	-2.2	0.0	0.0	-204.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.4										
1004 Gen Fund (UGF)			-42.6										
Reflect Annual America's Water Infrast. General Fund as GF/Match	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			42.6										
1004 Gen Fund (UGF)			-42.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
LFD Adjust: Governor's Modification of Conditioning Language for Carryforward of Program Receipts Refers to Defunct DHSS	24GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Westward Region Fisheries Management													
Alleviate Shortfall in Bering Sea/Aleutian Islands Crab Test Fishery Receipts	24GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
1109 Test Fish (DGF)			-1,000.0										
Remove Hollow Test Fishery Receipt Authority	HCS1	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-1,000.0										
Add General Funds to Replace Hollow Test Fishery Receipt Authority as a One-Time Increment	HCS1	IncOTI	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Maintain Prior Years Level of Fish and Game Fund Authority for Wildlife Conservation	24GovAmd	IncM	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			5,000.0										
Restore Prior Years Level of Fish and Game Fund Authority as a One-Time Increment	HCS1	IncOTI	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Reverse MH Trust: Crisis Now Continuum of Care Grants Added to the Base in FY23	HCS1	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1037 GF/MH (UGF)			-900.0										
MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	HCS1	IncT	667.0	0.0	0.0	0.0	0.0	0.0	667.0	0.0	0	0	0
1037 GF/MH (UGF)			667.0										
* Allocation Difference *			-233.0	0.0	0.0	0.0	0.0	0.0	-233.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
Remove MH Trust: Crisis Now Continuum of Care Grants (FY23-FY26)	HCS1	Dec	-667.0	0.0	0.0	0.0	0.0	0.0	-667.0	0.0	0	0	0
1037 GF/MH (UGF)			-667.0										
Restore Funding Erroneously Decrementd in Governor's Bill	HCS1	MisAdj	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
1037 GF/MH (UGF)			900.0										
* Allocation Difference *			233.0	0.0	0.0	0.0	0.0	0.0	233.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health													
Epidemiology													
Support Efforts to Eliminate Congenital Syphilis	24GovAmd	Inc	3,295.0	0.0	0.0	1,990.0	1,305.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,295.0										
Support Efforts to Eliminate Congenital Syphilis (FY24-FY30)	HCS1	IncT	3,295.0	0.0	0.0	1,990.0	1,305.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,295.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Support Efforts to Eliminate Congenital Syphilis	24GovAmd	Inc	705.0	205.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			705.0										
Support Efforts to Eliminate Congenital Syphilis (FY24-FY30)	HCS1	IncT	705.0	205.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			705.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
L Extend Homeless Management Information System Implementation (FY24-FY25)	24GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Medicaid Services													
Extend Postpartum Medicaid Coverage	24GovAmd	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,600.0										
Remove Funding Associated with Abortions	HCS1	Dec	-117.8	0.0	0.0	0.0	0.0	0.0	-117.8	0.0	0	0	0
1004 Gen Fund (UGF)			-117.8										
* Allocation Difference *			-2,717.8	0.0	0.0	0.0	0.0	0.0	-2,717.8	0.0	0	0	0
** Appropriation Difference **			-2,717.8	0.0	0.0	0.0	0.0	0.0	-2,717.8	0.0	0	0	0
*** Agency Difference ***			-2,717.8	0.0	0.0	0.0	0.0	0.0	-2,717.8	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services													
Unemployment Insurance													
LFD Adjust: Add Federal Authority to Match Governor's Bill DO NOT ACCEPT AT SUBCOMMITTEE	24GovAmd	MisAdj	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,000.0	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Protective Legal Services and Support													
LFD Adjust: Remove Conditioning Carryforward	24GovAmd	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wordage for Commercial and Fair Business													
Section Designated Program Receipts													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Military Youth Academy													
Change Fund Code for Match for Eligible Federal Allowable Benefit Costs Through Cooperative Agreement	HCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)				475.0									
1004 Gen Fund (UGF)				-475.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Defense Force													
Delete One Office Assistant 1 for Alaska State Defense Force	HCS1	Dec	-65.1	-65.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)				-65.1									
Reduce Expansion of Operations for Alaska State Defense Force	HCS1	Dec	-1,184.9	0.0	0.0	-184.9	-1,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				-1,184.9									
* Allocation Difference *			-1,250.0	-65.1	0.0	-184.9	-1,000.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,250.0	-65.1	0.0	-184.9	-1,000.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,250.0	-65.1	0.0	-184.9	-1,000.0	0.0	0.0	0.0	-1	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Child Support Enforcement Division													
Child Support Enforcement Division													
Change Appropriation Name to Child Support Enforcement Division	HCS1	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
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Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
Reduce Unsustainable Vacancy Factor from 8% to 3%	HCS1	Inc	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0													
Add Two New Positions: Contracting Officer (113.0) and Mat-Su LIO Information Officer (87.0)	HCS1	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Office of Victims Rights													
Make Permanent 15% Attorney Salary Increase - Requires Legislation	HCS1	Inc	107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 107.0													
* Allocation Difference *			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Security Services													
Security Services at the Anchorage Legislative Office Building as Approved by Legislative Council December 19, 2022	HCS1	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			857.0	757.0	0.0	100.0	0.0	0.0	0.0	0.0	2	0	0
Legislative Operating Budget													
Session Expenses													
Staff Lodging Stipend Increase Approved by Legislative Council January 16, 2023	HCS1	Inc	117.0	0.0	117.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 117.0													
Royalties from Publication of Alaska Statutes to Fund Statute Printing and Other Services	HCS1	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 35.0													
* Allocation Difference *			152.0	0.0	117.0	35.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			152.0	0.0	117.0	35.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,009.0	757.0	117.0	135.0	0.0	0.0	0.0	0.0	2	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds													
2012A General Obligation Bonds													
L FY2024 Funding Series 2012A	24GovAmd	IncM	7,550.0	0.0	0.0	0.0	0.0	0.0	0.0	7,550.0	0	0	0
1004 Gen Fund (UGF)			7,550.0										
L Reverse FY2024 Funding Series 2012A	24GovAmd	Dec	-7,550.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,550.0	0	0	0
1004 Gen Fund (UGF)			-7,550.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L FY2024 Funding Series 2013B	24GovAmd	IncM	16,169.2	0.0	0.0	0.0	0.0	0.0	0.0	16,169.2	0	0	0
1004 Gen Fund (UGF)			16,169.2										
L Reverse FY2024 Funding Series 2013B	24GovAmd	Dec	-16,169.2	0.0	0.0	0.0	0.0	0.0	0.0	-16,169.2	0	0	0
1004 Gen Fund (UGF)			-16,169.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bond Fees													
L FY2024 Trustee Fees Funding	24GovAmd	IncM	3.5	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0
1004 Gen Fund (UGF)			3.5										
L FY2024 Trustee Fees Funding	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2024 Trustee Fees Funding Including 2023A	HCS1	IncM	3.5	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0
1004 Gen Fund (UGF)			3.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations													
Cross Appropriation Transfers													
L Central Services Cost Allocation Rates Language	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comprehensive Insurance Program													
Alaska Comprehensive Insurance Program													
L Reinsurance Federal Receipts for FY2024	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reinsurance Federal Receipts for FY2024-25 1002 Fed Rcpts (Fed) 0.0	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Miscellaneous Language Items													
Miscellaneous Language Items													
L Limit RPLs to Prevent Use of CSLFRF, Cap at \$15 Million Except Fisheries Disasters	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Approve Letters of Agreement with Reports to Co-Chairs	HCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Statutory Designated Program Receipts to the LNG Fund, Estimated to Be \$10 million	24GovAmd	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1108 Stat Desig (Other)			10,000.0									
L	Open-Ended Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Community Assistance Fund													
L	Statutory Community Assistance Fund Deposit from the General Fund	HCS1	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
* Allocation Difference *				30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
** Appropriation Difference **				20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
*** Agency Difference ***				20,000.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L FY2024 Permanent Fund Dividend	24GovAmd	Lang	2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0
1041 PF ERA (UGF)			2,470,900.0										
L Permanent Fund Dividend of 50% of Percent of Market Value Draw	HCS1	IncM	1,763,043.9	0.0	0.0	0.0	0.0	0.0	0.0	1,763,043.9	0	0	0
1041 PF ERA (UGF)			1,763,043.9										
* Allocation Difference *			-707,856.1	0.0	0.0	0.0	0.0	0.0	0.0	-707,856.1	0	0	0
** Appropriation Difference **			-707,856.1	0.0	0.0	0.0	0.0	0.0	0.0	-707,856.1	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L Permanent Fund Inflation Proofing	24GovAmd	Lang	-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
1041 PF ERA (UGF)			-1,413,000.0										
* Allocation Difference *			1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
** Appropriation Difference **			1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L Permanent Fund Inflation Proofing	24GovAmd	MisAdj	1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
1041 PF ERA (UGF)			1,413,000.0										
* Allocation Difference *			-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
** Appropriation Difference **			-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
*** Agency Difference ***			-707,856.1	0.0	0.0	0.0	0.0	0.0	0.0	-707,856.1	0	0	0

**2023 Legislature - Operating Budget
Transaction Compare - House Structure
Between 24GovAmd and HCS1**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Public Education Fund (AS. 14.17.300) (xfer)													
L Deposit for FY2024 Estimated Foundation Program Expenditures	24GovAmd	Lang	1,124,632.3	0.0	0.0	0.0	0.0	0.0	1,124,632.3	0.0	0	0	0
1004 Gen Fund (UGF)			1,092,391.6										
1066 Pub School (Other)			32,240.7										
L Deposit for FY2024 Estimated Foundation Program Expenditures without Forward Funding Adjustment	HCS1	Lang	1,173,032.3	0.0	0.0	0.0	0.0	0.0	1,173,032.3	0.0	0	0	0
1004 Gen Fund (UGF)			1,140,791.6										
1066 Pub School (Other)			32,240.7										
* Allocation Difference *			48,400.0	0.0	0.0	0.0	0.0	0.0	48,400.0	0.0	0	0	0
** Appropriation Difference **			48,400.0	0.0	0.0	0.0	0.0	0.0	48,400.0	0.0	0	0	0
General Fund (Revenue)													
General Fund (Revenue)													
L Amend AIDEA Dividend Language to Reflect Transfer of Assets in lieu of Cash	24GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			48,400.0	0.0	0.0	0.0	0.0	0.0	48,400.0	0.0	0	0	0
**** All Agencies Difference ****			-651,260.9	1,213.6	82.0	-11,099.9	-1,200.0	0.0	48,099.5	-688,356.1	3	0	2