

33-GH1347\B
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3/15/23

CS FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-THIRD LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making reappropriations; making supplemental appropriations; making appropriations**
4 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
5 **budget reserve fund; and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Centralized Administrative Services	100,998,300	11,688,000	89,310,300

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,206,900
DOA Leases	1,131,800
Office of the Commissioner	1,528,700
Administrative Services	2,996,400
Finance	22,100,700

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2023, of program receipts from credit card rebates.

Personnel	11,736,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2023, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,431,100
Retirement and Benefits	21,149,400

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Health Plans Administration	35,678,900		
4	Labor Agreements	37,500		
5	Miscellaneous Items			
6	Shared Services of Alaska		20,786,700	8,687,500
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2023, of inter-agency receipts and general fund program receipts			
9	collected in the Department of Administration's federally approved cost allocation plans,			
10	which includes receipts collected by Shared Services of Alaska in connection with its debt			
11	collection activities.			
12	Office of Procurement and	9,341,800		
13	Property Management			
14	Accounting	9,114,900		
15	Print Services	2,330,000		
16	Administration State Facilities Rent		506,200	506,200
17	Administration State	506,200		
18	Facilities Rent			
19	Public Communications Services		879,500	779,500
20	Satellite Infrastructure	879,500		100,000
21	Office of Information Technology		64,677,100	64,677,100
22	Alaska Division of	64,677,100		
23	Information Technology			
24	Risk Management		38,039,400	38,039,400
25	Risk Management	38,039,400		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2023, of inter-agency receipts collected in the Department of			
28	Administration's federally approved cost allocation plan.			
29	Legal and Advocacy Services		75,803,600	73,546,800
30	Office of Public Advocacy	35,857,700		
31	Public Defender Agency	39,945,900		
32	Alaska Public Offices Commission		1,128,000	1,128,000
33	Alaska Public Offices	1,128,000		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commission		
4	Motor Vehicles	19,478,600	18,900,900
5	Motor Vehicles	19,478,600	577,700
6	* * * * *	* * * * *	
7	* * * * * Department of Commerce, Community and Economic Development * * * * *		
8	* * * * *	* * * * *	
9	Executive Administration	8,612,400	1,188,500
10	Commissioner's Office	2,143,800	7,423,900
11	Administrative Services	4,899,000	
12	Alaska Broadband Office	1,569,600	
13	Banking and Securities	4,934,000	4,884,000
14	Banking and Securities	4,934,000	50,000
15	Community and Regional Affairs	12,371,000	6,496,700
16	Community and Regional	10,203,600	5,874,300
17	Affairs		
18	Serve Alaska	2,167,400	
19	Revenue Sharing	14,128,200	14,128,200
20	Payment in Lieu of Taxes	10,428,200	
21	(PILT)		
22	National Forest Receipts	600,000	
23	Fisheries Taxes	3,100,000	
24	Corporations, Business and	18,367,700	17,287,300
25	Professional Licensing		1,080,400
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2023, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
28	Corporations, Business and	18,367,700	
29	Professional Licensing		
30	Investments	5,628,500	5,628,500
31	Investments	5,628,500	
32	Insurance Operations	8,248,600	7,674,900
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	and unobligated balance on June 30, 2023, of the Department of Commerce, Community, and		
4	Economic Development, Division of Insurance, program receipts from license fees and		
5	service fees.		
6	Insurance Operations	8,248,600	
7	Alaska Oil and Gas Conservation	8,393,300	8,223,300
8	Commission		170,000
9	Alaska Oil and Gas	8,393,300	
10	Conservation Commission		
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2023, of the Alaska Oil and Gas Conservation Commission receipts		
13	account for regulatory cost charges collected under AS 31.05.093.		
14	Alcohol and Marijuana Control Office	4,530,100	4,530,100
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2023, not to exceed the amount appropriated for the fiscal year ending on		
17	June 30, 2024, of the Department of Commerce, Community and Economic Development,		
18	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
19	fees related to the regulation of alcohol and marijuana.		
20	Alcohol and Marijuana	4,530,100	
21	Control Office		
22	Alaska Gasline Development Corporation	3,086,100	3,086,100
23	Alaska Gasline Development	3,086,100	
24	Corporation		
25	Alaska Energy Authority	10,070,900	4,278,600
26	Alaska Energy Authority	781,300	
27	Owned Facilities		
28	Alaska Energy Authority	6,853,800	
29	Rural Energy Assistance		
30	Alaska Energy Authority	233,900	
31	Power Cost Equalization		
32	Statewide Project	2,201,900	
33	Development, Alternative		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Energy and Efficiency		
4	Alaska Industrial Development and	18,745,200	18,745,200
5	Export Authority		
6	Alaska Industrial	18,407,400	
7	Development and Export		
8	Authority		
9	Alaska Industrial	337,800	
10	Development Corporation		
11	Facilities Maintenance		
12	Alaska Seafood Marketing Institute	26,739,400	5,000,000
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2023 of the statutory designated program receipts from the seafood		
15	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
16	Alaska Seafood Marketing Institute.		
17	Alaska Seafood Marketing	26,739,400	
18	Institute		
19	Regulatory Commission of Alaska	10,225,200	10,081,700
20	The amount appropriated by this appropriation includes the unexpended and unobligated		
21	balance on June 30, 2023, of the Department of Commerce, Community, and Economic		
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
23	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
24	Regulatory Commission of	10,225,200	
25	Alaska		
26	DCCED State Facilities Rent	1,359,400	599,200
27	DCCED State Facilities Rent	1,359,400	760,200
28	* * * * *	* * * * *	
29	* * * * * Department of Corrections * * * * *		
30	* * * * *	* * * * *	
31	Facility-Capital Improvement Unit	1,599,400	1,599,400
32	Facility-Capital	1,599,400	
33	Improvement Unit		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Administration and Support		11,086,900	10,359,200
4	Office of the Commissioner	1,416,200		
5	Administrative Services	5,809,500		
6	Information Technology MIS	2,425,100		
7	Research and Records	1,146,200		
8	DOC State Facilities Rent	289,900		
9	Population Management		286,211,100	262,869,600
10	Recruitment and Retention	563,300		
11	Correctional Academy	1,598,100		
12	Institution Director's	2,211,100		
13	Office			
14	Classification and Furlough	1,257,300		
15	Out-of-State Contractual	300,000		
16	Inmate Transportation	3,839,800		
17	Point of Arrest	628,700		
18	Anchorage Correctional	38,038,300		
19	Complex			
20	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
21	unobligated balance on June 30, 2023, of federal receipts received by the Department of			
22	Corrections through manday billings.			
23	Anvil Mountain Correctional	8,625,800		
24	Center			
25	Combined Hiland Mountain	17,329,700		
26	Correctional Center			
27	Fairbanks Correctional	14,399,300		
28	Center			
29	Goose Creek Correctional	49,398,500		
30	Center			
31	Ketchikan Correctional	5,582,000		
32	Center			
33	Lemon Creek Correctional	13,352,900		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			
1	Center			
2	Matanuska-Susitna	7,707,300		
3	Correctional Center			
4	Palmer Correctional Center	17,746,300		
5	Spring Creek Correctional	26,075,500		
6	Center			
7	Wildwood Correctional	17,969,700		
8	Center			
9	Yukon-Kuskokwim	11,123,200		
10	Correctional Center			
11	Point MacKenzie	5,471,000		
12	Correctional Farm			
13	Probation and Parole	1,060,500		
14	Director's Office			
15	Pre-Trial Services	11,786,600		
16	Statewide Probation and	18,155,400		
17	Parole			
18	Regional and Community	10,000,000		
19	Jails			
20	It is the intent of the legislature that funding for the Regional and Community Jails program			
21	be distributed in an equitable fashion that best meets the needs of the community. The			
22	Department of Corrections (DOC) shall restructure the allocation by developing a formula for			
23	jail operational costs and utilization for the redistribution of the funds. DOC should develop			
24	allowable standardized costs for jail operations to assist in providing a basis for the formula.			
25	DOC shall then submit a report to the Finance Co-chairs and the Legislative Finance Division			
26	by December 20th, 2023, that outlines the methods taken.			
27	Parole Board	1,990,800		
28	Community Residential Centers		16,987,400	16,987,400
29	Community Residential	16,987,400		
30	Centers			
31	Electronic Monitoring		2,322,900	2,322,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Electronic Monitoring	2,322,900		
4	Health and Rehabilitation Services	70,626,100	56,889,400	13,736,700
5	Health and Rehabilitation	1,464,200		
6	Director's Office			
7	Physical Health Care	58,688,700		
8	Behavioral Health Care	4,450,700		
9	Substance Abuse Treatment	4,182,900		
10	Program			
11	Sex Offender Management	1,041,700		
12	Program			
13	Reentry Unit	797,900		
14	Offender Habilitation	184,600	28,300	156,300
15	Education Programs	184,600		
16	Recidivism Reduction Grants	1,003,800	3,800	1,000,000
17	Recidivism Reduction Grants	1,003,800		
18	24 Hour Institutional Utilities	11,662,600	11,662,600	
19	24 Hour Institutional	11,662,600		
20	Utilities			
21	* * * * *		* * * * *	
22	* * * * * Department of Education and Early Development * * * * *			
23	* * * * *		* * * * *	
24	K-12 Aid to School Districts	20,791,000		20,791,000
25	Foundation Program	20,791,000		
26	K-12 Support	13,746,600	13,746,600	
27	Residential Schools Program	8,535,800		
28	Youth in Detention	1,100,000		
29	Special Schools	4,110,800		
30	Education Support and Admin Services	286,359,400	35,570,100	250,789,300
31	Executive Administration	1,476,200		
32	Administrative Services	4,518,200		
33	Information Services	917,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	School Finance & Facilities	2,623,300		
4	Child Nutrition	77,237,800		
5	Student and School	180,921,100		
6	Achievement			
7	Teacher Certification	982,600		
8	The amount allocated for Teacher Certification includes the unexpended and unobligated			
9	balance on June 30, 2023, of the Department of Education and Early Development receipts			
10	from teacher certification fees under AS 14.20.020(c).			
11	Early Learning Coordination	8,982,700		
12	Pre-Kindergarten Grants	8,699,900		
13	Alaska State Council on the Arts	3,934,400	715,100	3,219,300
14	Alaska State Council on the	3,934,400		
15	Arts			
16	Commissions and Boards	268,000	268,000	
17	Professional Teaching	268,000		
18	Practices Commission			
19	Mt. Edgecumbe High School	14,925,700	5,362,800	9,562,900
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2023, of inter-agency receipts collected by Mt. Edgecumbe High School,			
22	not to exceed the amount authorized in AS 14.17.050(a).			
23	Mt. Edgecumbe High School	13,174,700		
24	Mt. Edgecumbe Aquatic	556,500		
25	Center			
26	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
27	unobligated balance on June 30, 2023, of program receipts from aquatic center fees.			
28	Mt. Edgecumbe High School	1,194,500		
29	Facilities Maintenance			
30	State Facilities Rent	1,068,200	1,068,200	
31	EED State Facilities Rent	1,068,200		
32	Alaska State Libraries, Archives and	17,856,900	15,785,500	2,071,400
33	Museums			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Library Operations	5,714,600	
4	Archives	1,338,800	
5	Museum Operations	2,022,800	
6	The amount allocated for Museum Operations includes the unexpended and unobligated		
7	balance on June 30, 2023, of program receipts from museum gate receipts.		
8	Online with Libraries (OWL)	479,500	
9	Live Homework Help	138,200	
10	Andrew P. Kashevaroff	1,365,100	
11	Facilities Maintenance		
12	Broadband Assistance Grants	6,797,900	
13	Alaska Commission on Postsecondary	15,924,500	5,716,500
14	Education		10,208,000
15	Program Administration &	10,784,400	
16	Operations		
17	It is the intent of the legislature that the Alaska Commission on Postsecondary Education		
18	prioritize increasing the rate of Alaska students completing the Free Application for Federal		
19	Student Aid and applications to other higher education scholarship programs. The		
20	Commission shall provide a report to the Co-Chairs of Finance and the Legislative Finance		
21	Division no later than December 20, 2023 outlining the efforts made to increase public		
22	awareness and student application rates for scholarship programs.		
23	WWAMI Medical Education	5,140,100	
24	Alaska Student Loan Corporation	9,800,200	9,800,200
25	Loan Servicing	9,800,200	
26	Student Financial Aid Programs	17,591,800	17,591,800
27	Alaska Performance	11,750,000	
28	Scholarship Awards		
29	Alaska Education Grants	5,841,800	
30	* * * * *	* * * * *	
31	* * * * * Department of Environmental Conservation * * * * *		
32	* * * * *	* * * * *	
33	Administration	12,741,300	4,365,600
			8,375,700

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Office of the Commissioner	1,884,900		
Administrative Services	8,024,300		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,832,100		
DEC Buildings Maintenance and Operations		796,300	671,300
DEC Buildings Maintenance and Operations	796,300		125,000
Environmental Health		28,048,500	12,688,800
Environmental Health	28,048,500		15,359,700
Air Quality		13,183,900	3,989,400
Air Quality	13,183,900		9,194,500
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2023, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		22,768,300	14,087,300
Spill Prevention and Response	22,768,300		8,681,000
Water		32,326,100	8,007,400
Water Quality, Infrastructure Support & Financing	32,326,100		24,318,700
Assumption of 404 Program		4,965,300	4,965,300
Assumption of 404 Program	4,965,300		
	*****	*****	
	***** Department of Family and Community Services *****		
	*****	*****	

At the discretion of the Commissioner of the Department of Family and Community Services,

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	up to \$10,000,000 may be transferred between all appropriations in the Department of Family		
4	and Community Services.		
5	Alaska Pioneer Homes	108,650,000	61,745,100
6	Alaska Pioneer Homes	33,964,300	
7	Payment Assistance		
8	Alaska Pioneer Homes	1,773,100	
9	Management		
10	Pioneer Homes	72,912,600	
11	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
12	on June 30, 2023, of the Department of Family and Community Services, Pioneer Homes care		
13	and support receipts under AS 47.55.030.		
14	Inpatient Mental Health	49,206,000	8,593,000
15	Designated Evaluation and	9,300,000	
16	Treatment		
17	Alaska Psychiatric	39,906,000	
18	Institute		
19	Children's Services	192,520,200	110,318,600
20	Tribal Child Welfare	5,000,000	
21	Compact		
22	Children's Services	10,583,800	
23	Management		
24	Children's Services	1,620,700	
25	Training		
26	Front Line Social Workers	75,467,300	
27	Family Preservation	15,732,100	
28	Foster Care Base Rate	23,825,900	
29	Foster Care Augmented Rate	1,002,600	
30	Foster Care Special Need	13,047,300	
31	Subsidized Adoptions &	46,240,500	
32	Guardianship		
33	Juvenile Justice	60,660,500	57,884,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	McLaughlin Youth Center	18,525,500	
4	Mat-Su Youth Facility	2,806,000	
5	Kenai Peninsula Youth	2,280,700	
6	Facility		
7	Fairbanks Youth Facility	5,010,200	
8	Bethel Youth Facility	5,667,100	
9	Johnson Youth Center	4,944,000	
10	Probation Services	18,108,500	
11	Delinquency Prevention	1,381,700	
12	Youth Courts	448,200	
13	Juvenile Justice Health	1,488,600	
14	Care		
15	Departmental Support Services	17,177,800	6,547,900
16	Information Technology	5,290,600	
17	Services		
18	Public Affairs	427,100	
19	State Facilities Rent	1,330,000	
20	Facilities Management	605,800	
21	Commissioner's Office	2,661,100	
22	Administrative Services	6,863,200	

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*** * * * * Department of Fish and Game * * * * ***

* * * * *

26 The amount appropriated for the Department of Fish and Game includes the unexpended and
27 unobligated balance on June 30, 2023, of receipts collected under the Department of Fish and
28 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
29 Game.

30	Commercial Fisheries	83,910,600	57,033,600	26,877,000
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31 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
32 balance on June 30, 2023, of the Department of Fish and Game receipts from commercial
33 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	crew member licenses.			
4	Southeast Region Fisheries	18,238,300		
5	Management			
6	Central Region Fisheries	11,721,900		
7	Management			
8	AYK Region Fisheries	11,514,300		
9	Management			
10	Westward Region Fisheries	15,829,400		
11	Management			
12	Statewide Fisheries	23,126,400		
13	Management			
14	Commercial Fisheries Entry	3,480,300		
15	Commission			
16	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2023, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	Sport Fisheries	44,714,500	1,800,000	42,914,500
20	Sport Fisheries	44,714,500		
21	Anchorage and Fairbanks Hatcheries	6,028,100	4,908,300	1,119,800
22	Anchorage and Fairbanks	6,028,100		
23	Hatcheries			
24	Southeast Hatcheries	846,100	846,100	
25	Southeast Hatcheries	846,100		
26	Wildlife Conservation	67,955,700	3,083,200	64,872,500
27	Wildlife Conservation	66,734,400		
28	Hunter Education Public	1,221,300		
29	Shooting Ranges			
30	Statewide Support Services	26,833,500	4,114,700	22,718,800
31	Commissioner's Office	1,247,700		
32	Administrative Services	16,074,800		
33	Boards of Fisheries and	1,341,400		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Game			
2	Advisory Committees	570,200		
3	EVOS Trustee Council	2,405,300		
4	State Facilities	5,194,100		
5	Maintenance			
6	Habitat		5,850,000	3,751,500
7	Habitat	5,850,000		2,098,500
8	Subsistence Research & Monitoring		6,323,600	2,676,400
9	State Subsistence Research	6,323,600		3,647,200
10		* * * * *	* * * * *	
11	* * * * * Office of the Governor * * * * *			
12		* * * * *	* * * * *	
13	Commissions/Special Offices		2,646,700	2,412,200
14	Human Rights Commission	2,646,700		234,500
15	The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2023, of the Office of the Governor, Human Rights Commission federal receipts.			
16	Executive Operations		15,674,500	15,485,600
17	Executive Office	13,399,800		188,900
18	Governor's House	775,900		
19	Contingency Fund	250,000		
20	Lieutenant Governor	1,248,800		
21	Office of the Governor State		1,086,800	1,086,800
22	Facilities Rent			
23	Governor's Office State	596,200		
24	Facilities Rent			
25	Governor's Office Leasing	490,600		
26	Office of Management and Budget		3,072,800	3,072,800
27	Office of Management and	3,072,800		
28	Budget			
29	Elections		5,500,900	5,156,500
30				344,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Elections	5,500,900		
4		*****	*****	
5		***** Department of Health *****		
6		*****	*****	
7	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
8	transferred between all appropriations in the Department of Health.			
9	Behavioral Health	32,305,400	6,480,600	25,824,800
10	Behavioral Health Treatment	11,298,000		
11	and Recovery Grants			
12	Alcohol Safety Action	3,939,300		
13	Program (ASAP)			
14	Behavioral Health	12,888,200		
15	Administration			
16	Behavioral Health	3,055,000		
17	Prevention and Early			
18	Intervention Grants			
19	Alaska Mental Health Board	30,500		
20	and Advisory Board on			
21	Alcohol and Drug Abuse			
22	Suicide Prevention Council	30,000		
23	Residential Child Care	1,064,400		
24	Health Care Services	22,261,000	10,295,100	11,965,900
25	Catastrophic and Chronic	153,900		
26	Illness Assistance (AS			
27	47.08)			
28	Health Facilities Licensing	3,126,500		
29	and Certification			
30	Residential Licensing	4,625,100		
31	Medical Assistance	14,355,500		
32	Administration			
33	Public Assistance	273,548,000	106,621,200	166,926,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Temporary Assistance	21,866,900		
4	Program			
5	Adult Public Assistance	63,786,900		
6	Child Care Benefits	42,402,000		
7	General Relief Assistance	605,400		
8	Tribal Assistance Programs	14,234,600		
9	Permanent Fund Dividend	17,791,500		
10	Hold Harmless			
11	Energy Assistance Program	9,665,000		
12	Public Assistance	8,516,600		
13	Administration			
14	Public Assistance Field	54,450,200		
15	Services			
16	Fraud Investigation	2,445,100		
17	Quality Control	2,616,400		
18	Work Services	11,794,200		
19	Women, Infants and Children	23,373,200		
20	Senior Benefits Payment Program	20,786,100	20,786,100	
21	Senior Benefits Payment	20,786,100		
22	Program			
23	Public Health	132,699,500	68,899,800	63,799,700
24	Nursing	32,618,400		
25	Women, Children and Family	13,235,900		
26	Health			
27	Public Health	2,530,000		
28	Administrative Services			
29	Emergency Programs	14,581,300		
30	Chronic Disease Prevention	23,876,000		
31	and Health Promotion			
32	Epidemiology	22,143,700		
33	Bureau of Vital Statistics	5,723,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emergency Medical Services	3,133,700		
4	Grants			
5	State Medical Examiner	3,710,900		
6	Public Health Laboratories	11,146,300		
7	Senior and Disabilities Services	57,602,000	32,007,000	25,595,000
8	Senior and Disabilities	20,289,100		
9	Community Based Grants			
10	Early Intervention/Infant	1,859,100		
11	Learning Programs			
12	Senior and Disabilities	24,132,600		
13	Services Administration			
14	General Relief/Temporary	9,654,700		
15	Assisted Living			
16	Commission on Aging	236,700		
17	Governor's Council on	1,429,800		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services	41,228,900	12,344,900	28,884,000
21	Public Affairs	1,735,100		
22	Quality Assurance and Audit	1,227,400		
23	Commissioner's Office	5,807,500		
24	Administrative Support	9,583,900		
25	Services			
26	Information Technology	16,929,700		
27	Services			
28	HSS State Facilities Rent	3,091,000		
29	Rate Review	2,854,300		
30	Human Services Community Matching	1,387,000	1,387,000	
31	Grant			
32	Human Services Community	1,387,000		
33	Matching Grant			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Community Initiative Matching Grants	861,700	861,700	
Community Initiative	861,700		
Matching Grants (non-			
statutory grants)			
Medicaid Services	2,400,471,700	610,544,200	1,789,927,500
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
Medicaid Services	2,373,467,200		
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * * Department of Labor and Workforce Development * * * * *		
	* * * * *	* * * * *	
Commissioner and Administrative Services	28,586,300	12,457,800	16,128,500
Commissioner's Office	1,298,500		
Workforce Investment Board	16,019,300		
Alaska Labor Relations Agency	512,600		
Management Services	4,641,600		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Leasing	2,070,400		
Labor Market Information	4,043,900		
Workers' Compensation	11,782,300	11,782,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Workers' Compensation	6,220,000	
4	Workers' Compensation	472,900	
5	Appeals Commission		
6	Workers' Compensation	787,800	
7	Benefits Guaranty Fund		
8	Second Injury Fund	2,870,200	
9	Fishermen's Fund	1,431,400	
10	Labor Standards and Safety	11,567,100	7,260,700
11	Wage and Hour	2,737,600	
12	Administration		
13	Mechanical Inspection	3,142,300	
14	Occupational Safety and	5,406,900	
15	Health		
16	Alaska Safety Advisory	280,300	
17	Council		
18	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
19	unobligated balance on June 30, 2023, of the Department of Labor and Workforce		
20	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
21	Employment and Training Services	62,590,500	5,655,200
22	Employment and Training	8,259,100	
23	Services Administration		
24	The amount allocated for Employment and Training Services Administration includes the		
25	unexpended and unobligated balance on June 30, 2023, of receipts from all prior fiscal years		
26	collected under the Department of Labor and Workforce Development's federal indirect cost		
27	plan for expenditures incurred by the Department of Labor and Workforce Development.		
28	Workforce Services	25,852,400	
29	It is the intent of the legislature that the Department of Labor and Workforce Development		
30	leverage federal apprenticeship dollars to increase state capacity for expanding Career		
31	Technical Education.		
32	Unemployment Insurance	28,479,000	
33	Vocational Rehabilitation	28,337,400	4,614,500
			23,722,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Vocational Rehabilitation	1,313,600	
4	Administration		
5	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
6	and unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected		
7	under the Department of Labor and Workforce Development's federal indirect cost plan for		
8	expenditures incurred by the Department of Labor and Workforce Development.		
9	Client Services	17,946,300	
10	Disability Determination	6,148,400	
11	Special Projects	2,929,100	
12	Alaska Vocational Technical Center	13,851,800	8,744,200 5,107,600
13	Alaska Vocational Technical	11,837,100	
14	Center		
15	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
16	and unobligated balance on June 30, 2023, of contributions received by the Alaska Vocational		
17	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
18	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
19	AVTEC Facilities	2,014,700	
20	Maintenance		
21	*****	*****	
22	***** Department of Law *****		
23	*****	*****	
24	Criminal Division	46,512,400	41,105,000 5,407,400
25	First Judicial District	3,187,300	
26	Second Judicial District	3,152,900	
27	Third Judicial District:	10,117,000	
28	Anchorage		
29	Third Judicial District:	7,435,300	
30	Outside Anchorage		
31	Fourth Judicial District	7,874,200	
32	Criminal Justice Litigation	4,441,600	
33	Criminal Appeals/Special	10,304,100	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Litigation		
4	Civil Division	55,656,900	27,595,900
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2023, of inter-agency receipts collected in the Department of Law's		
7	federally approved cost allocation plan.		
8	Legal Support Services	4,147,100	
9	Statehood Defense and	13,962,000	
10	Resource Development		
11	Protective Legal Services	20,726,700	
12	and Support		
13	The amount allocated for Protective Legal Services and Support includes the unexpended and		
14	unobligated balance on June 30, 2023, of designated program receipts of the Department of		
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
16	judgment to be spent by the State for consumer education or consumer protection.		
17	Government Services	11,355,300	
18	Torts and Other Civil	5,465,800	
19	Defense Litigation		
20	Administration and Support	5,383,400	2,993,000
21	Office of the Attorney	911,000	
22	General		
23	Administrative Services	3,376,100	
24	Department of Law State	1,096,300	
25	Facilities Rent		
26	* * * * *	* * * * *	
27	* * * * * Department of Military and Veterans' Affairs * * * * *		
28	* * * * *	* * * * *	
29	Military and Veterans' Affairs	51,832,700	16,887,300
30	Office of the Commissioner	5,341,000	
31	Homeland Security and	8,489,400	
32	Emergency Management		
33	Army Guard Facilities	14,688,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance		
4	Alaska Wing Civil Air	250,000	
5	Patrol		
6	Air Guard Facilities	7,429,800	
7	Maintenance		
8	Alaska Military Youth	11,719,700	
9	Academy		
10	Veterans' Services	2,339,400	
11	State Active Duty	325,000	
12	Alaska State Defense Force	1,250,000	
13	Alaska Aerospace Corporation	10,467,900	10,467,900

14 The amount appropriated by this appropriation includes the unexpended and unobligated
15 balance on June 30, 2023, of the federal and corporate receipts of the Department of Military
16 and Veterans' Affairs, Alaska Aerospace Corporation.

17	Alaska Aerospace	3,878,300	
18	Corporation		
19	Alaska Aerospace	6,589,600	
20	Corporation Facilities		
21	Maintenance		

22 * * * * *

23 * * * * * **Department of Natural Resources** * * * * *

24 * * * * *

25	Administration & Support Services	25,759,600	17,303,400	8,456,200
26	Commissioner's Office	1,984,300		
27	Office of Project	6,803,800		
28	Management & Permitting			
29	Administrative Services	4,238,900		

30 The amount allocated for Administrative Services includes the unexpended and unobligated
31 balance on June 30, 2023, of receipts from all prior fiscal years collected under the
32 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
33 Department of Natural Resources.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Resource	3,622,600		
4	Management			
5	Interdepartmental	1,516,900		
6	Chargebacks			
7	Facilities	2,717,900		
8	Recorder's Office/Uniform	3,894,000		
9	Commercial Code			
10	EVOS Trustee Council	170,200		
11	Projects			
12	Public Information Center	811,000		
13	Oil & Gas	22,018,100	9,656,700	12,361,400
14	Oil & Gas	22,018,100		
15	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
16	June 30, 2023, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
17	Fire Suppression, Land & Water	97,246,500	72,972,900	24,273,600
18	Resources			
19	Mining, Land & Water	31,556,300		
20	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
21	balance on June 30, 2023, not to exceed \$5,000,000, of the receipts collected under AS			
22	38.05.035(a)(5).			
23	Forest Management &	9,484,600		
24	Development			
25	The amount allocated for Forest Management and Development includes the unexpended and			
26	unobligated balance on June 30, 2023, of the timber receipts account (AS 38.05.110).			
27	Geological & Geophysical	11,673,200		
28	Surveys			
29	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
30	unobligated balance on June 30, 2023, of the receipts collected under AS 41.08.045.			
31	Fire Suppression	25,931,000		
32	Preparedness			
33	Fire Suppression Activity	18,601,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Agriculture	6,891,400	4,772,700	2,118,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.			
Agricultural Development	3,289,700		
North Latitude Plant	3,601,700		
Material Center			
Parks & Outdoor Recreation	19,044,000	11,795,400	7,248,600
Parks Management & Access	16,314,700		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.21.026.			
Office of History and	2,729,300		
Archaeology			
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 41.35.380.			
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * *	* * * * *	
Fire and Life Safety	7,092,800	6,134,200	958,600
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2023, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	6,709,900		
Alaska Fire Standards	382,900		
Council			
Alaska State Troopers	181,688,200	164,558,600	17,129,600
Special Projects	7,729,200		
Alaska Bureau of Highway	2,975,800		
Patrol			
Alaska Bureau of Judicial	4,707,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Services			
4	Prisoner Transportation	1,704,300		
5	Search and Rescue	317,000		
6	Rural Trooper Housing	6,908,000		
7	Dispatch Services	6,744,800		
8	Statewide Drug and Alcohol	9,947,600		
9	Enforcement Unit			
10	Alaska State Trooper	83,157,300		
11	Detachments			
12	Training Academy Recruit	1,592,000		
13	Sal.			
14	Alaska Bureau of	14,260,100		
15	Investigation			
16	Aircraft Section	9,048,600		
17	Alaska Wildlife Troopers	29,232,300		
18	Alaska Wildlife Troopers	3,364,100		
19	Marine Enforcement			
20	Village Public Safety Officer Program	20,388,600	20,388,600	
21	Village Public Safety	20,388,600		
22	Officer Program			
23	Alaska Police Standards Council	1,352,800	1,352,800	
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2023, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
26	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
27	Alaska Police Standards	1,352,800		
28	Council			
29	Council on Domestic Violence and	29,683,000	15,110,100	14,572,900
30	Sexual Assault			
31	Council on Domestic	29,683,000		
32	Violence and Sexual Assault			
33	Statewide Support	53,304,600	34,967,200	18,337,400

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Commissioner's Office	3,501,400	
4	Training Academy	3,805,300	
5	The amount allocated for the Training Academy includes the unexpended and unobligated		
6	balance on June 30, 2023, of the receipts collected under AS 44.41.020(a).		
7	Administrative Services	5,221,600	
8	Alaska Public Safety	10,373,400	
9	Communication Services		
10	(APSCS)		
11	Information Systems	3,800,700	
12	Criminal Justice	15,531,000	
13	Information Systems Program		
14	The amount allocated for the Criminal Justice Information Systems Program includes the		
15	unexpended and unobligated balance on June 30, 2023, of the receipts collected by the		
16	Department of Public Safety from the Alaska automated fingerprint system under AS		
17	44.41.025(b).		
18	Laboratory Services	9,487,600	
19	Facility Maintenance	1,469,200	
20	DPS State Facilities Rent	114,400	
21	Violent Crimes Compensation Board	4,264,200	4,264,200
22	Violent Crimes Compensation	4,264,200	
23	Board		
24	* * * * *	* * * * *	
25	* * * * * Department of Revenue * * * * *		
26	* * * * *	* * * * *	
27	Taxation and Treasury	83,591,700	20,771,200
28	Tax Division	17,292,600	
29	Treasury Division	11,728,500	
30	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
31	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
32	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
33	Judicial Retirement System 1042, National Guard Retirement System 1045.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unclaimed Property	718,900	
4	Alaska Retirement	10,282,000	
5	Management Board		
6	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
7	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
8	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
9	Judicial Retirement System 1042, National Guard Retirement System 1045.		
10	Alaska Retirement	35,000,000	
11	Management Board Custody		
12	and Management Fees		
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
15	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,		
16	Judicial Retirement System 1042, National Guard Retirement System 1045.		
17	Permanent Fund Dividend	8,569,700	
18	Division		
19	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
20	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue		
21	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
22	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees		
23	provided under AS 43.23.130(m).		
24	Child Support Enforcement Division	25,624,200	7,872,500
25	Child Support Enforcement	25,624,200	17,751,700
26	Division		
27	The amount allocated for the Child Support Services Division includes the unexpended and		
28	unobligated balance on June 30, 2023, of the receipts collected by the Department of Revenue		
29	associated with collections for recipients of Temporary Assistance to Needy Families and the		
30	Alaska Interest program.		
31	Administration and Support	5,366,000	2,102,200
32	Commissioner's Office	1,149,600	3,263,800
33	Administrative Services	2,941,400	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for the Administrative Services Division includes the unexpended and		
4	unobligated balance on June 30, 2023, not to exceed \$300,000, of receipts collected by the		
5	department's federally approved indirect cost allocation plan.		
6	Criminal Investigations	1,275,000	
7	Unit		
8	Alaska Mental Health Trust Authority	452,800	452,800
9	Mental Health Trust	30,000	
10	Operations		
11	Long Term Care Ombudsman	422,800	
12	Office		
13	Alaska Municipal Bond Bank Authority	1,386,200	1,386,200
14	AMBBA Operations	1,386,200	
15	Alaska Housing Finance Corporation	109,653,700	109,653,700
16	AHFC Operations	109,161,300	
17	Alaska Corporation for	492,400	
18	Affordable Housing		
19	Alaska Permanent Fund Corporation	217,326,900	217,326,900
20	APFC Operations	24,463,300	
21	APFC Investment Management	192,863,600	
22	Fees		
23	* * * * *	* * * * *	
24	* * * * * Department of Transportation and Public Facilities * * * * *		
25	* * * * *	* * * * *	
26	Division of Facilities Services	100,473,900	1,271,300
27			99,202,600
28	The amount allocated for this appropriation includes the unexpended and unobligated balance		
29	on June 30, 2023, of inter-agency receipts collected by the Department of Transportation and		
30	Public Facilities for the maintenance and operations of facilities and leases.		
31	Facilities Services	54,955,700	
32	Leases	45,518,200	
33	Administration and Support	54,697,900	13,472,700
	Commissioner's Office	2,301,700	41,225,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Contracting and Appeals	396,900	
4	Equal Employment and Civil	1,361,500	
5	Rights		
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
7	unobligated balance on June 30, 2023, of the statutory designated program receipts collected		
8	for the Alaska Construction Career Day events.		
9	Internal Review	742,700	
10	Statewide Administrative	9,806,000	
11	Services		
12	The amount allocated for Statewide Administrative Services includes the unexpended and		
13	unobligated balance on June 30, 2023, of receipts from all prior fiscal years collected under		
14	the Department of Transportation and Public Facilities federal indirect cost plan for		
15	expenditures incurred by the Department of Transportation and Public Facilities.		
16	Highway Safety Office	805,400	
17	Information Systems and	5,903,000	
18	Services		
19	Leased Facilities	2,937,500	
20	Statewide Procurement	2,978,700	
21	Central Region Support	1,425,700	
22	Services		
23	Northern Region Support	994,400	
24	Services		
25	Southcoast Region Support	3,675,500	
26	Services		
27	Statewide Aviation	5,180,900	
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
29	balance on June 30, 2023, of the rental receipts and user fees collected from tenants of land		
30	and buildings at Department of Transportation and Public Facilities rural airports under AS		
31	02.15.090(a).		
32	Statewide Safety and	150,000	
33	Emergency Management		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program Development and	8,312,700	
4	Statewide Planning		
5	Measurement Standards &	7,725,300	
6	Commercial Vehicle		
7	Compliance		
8	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
9	includes the unexpended and unobligated balance on June 30, 2023, of the Unified Carrier		
10	Registration Program receipts collected by the Department of Transportation and Public		
11	Facilities.		
12	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
13	includes the unexpended and unobligated balance on June 30, 2023, of program receipts		
14	collected by the Department of Transportation and Public Facilities.		
15	Design, Engineering and Construction	124,104,400	1,851,900
16	Statewide Design and	13,322,800	
17	Engineering Services		
18	The amount allocated for Statewide Design and Engineering Services includes the		
19	unexpended and unobligated balance on June 30, 2023, of Environmental Protection Agency		
20	Consent Decree fine receipts collected by the Department of Transportation and Public		
21	Facilities.		
22	Northern Region Design,	39,867,800	
23	Engineering, and		
24	Construction		
25	The amount allocated for Northern Region Design, Engineering, and Construction includes		
26	the unexpended and unobligated balance on June 30, 2023, of the general fund program		
27	receipts collected by the Department of Transportation and Public Facilities for the sale or		
28	lease of excess right-of-way.		
29	Central Design and	26,217,200	
30	Engineering Services		
31	The amount allocated for Central Design and Engineering Services includes the unexpended		
32	and unobligated balance on June 30, 2023, of the general fund program receipts collected by		
33	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	way.		
4	Southcoast Design and	11,984,100	
5	Engineering Services		
6	The amount allocated for Southcoast Design and Engineering Services includes the		
7	unexpended and unobligated balance on June 30, 2023, of the general fund program receipts		
8	collected by the Department of Transportation and Public Facilities for the sale or lease of		
9	excess right-of-way.		
10	Central Region Construction	24,429,300	
11	and CIP Support		
12	Southcoast Region	8,283,200	
13	Construction		
14	State Equipment Fleet	36,981,300	29,200
15	State Equipment Fleet	36,981,300	36,952,100
16	Highways, Aviation and Facilities	170,451,200	126,619,600
17	The amounts allocated for highways and aviation shall lapse into the general fund on August		
18	31, 2024.		
19	The amount appropriated by this appropriation includes the unexpended and unobligated		
20	balance on June 30, 2023, of general fund program receipts collected by the Department of		
21	Transportation and Public Facilities for collections related to the repair of damaged state		
22	highway infrastructure.		
23	Abandoned Vehicle Removal	100,000	
24	Central Region Facilities	6,145,300	
25	Northern Region Facilities	10,494,500	
26	Southcoast Region	3,045,900	
27	Facilities		
28	Traffic Signal Management	1,909,300	
29	Central Region Highways and	45,303,900	
30	Aviation		
31	Northern Region Highways	72,050,800	
32	and Aviation		
33	Southcoast Region Highways	25,325,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Aviation		
4	Whittier Access and Tunnel	6,075,600	
5	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
6	unobligated balance on June 30, 2023, of the Whittier Tunnel toll receipts collected by the		
7	Department of Transportation and Public Facilities under AS 19.05.040(11).		
8	International Airports	110,585,900	110,585,900
9	International Airport	2,288,600	
10	Systems Office		
11	Anchorage Airport	7,772,100	
12	Administration		
13	Anchorage Airport	29,773,000	
14	Facilities		
15	Anchorage Airport Field and	25,944,100	
16	Equipment Maintenance		
17	Anchorage Airport	7,865,900	
18	Operations		
19	Anchorage Airport Safety	14,391,900	
20	Fairbanks Airport	3,154,500	
21	Administration		
22	Fairbanks Airport	5,292,800	
23	Facilities		
24	Fairbanks Airport Field and	6,373,100	
25	Equipment Maintenance		
26	Fairbanks Airport	1,502,700	
27	Operations		
28	Fairbanks Airport Safety	6,227,200	
29	* * * * *	* * * * *	
30	* * * * * University of Alaska * * * * *		
31	* * * * *	* * * * *	
32	University of Alaska	875,461,000	613,717,100
33	Budget Reductions/Additions	1,000	261,743,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	- Systemwide		
4	Systemwide Services	32,782,400	
5	Office of Information	18,530,400	
6	Technology		
7	Anchorage Campus	247,529,500	
8	Small Business Development	3,684,600	
9	Center		
10	Kenai Peninsula College	16,588,900	
11	Kodiak College	5,687,100	
12	Matanuska-Susitna College	13,577,100	
13	Prince William Sound	6,407,900	
14	College		
15	Fairbanks Campus	428,744,900	
16	Bristol Bay Campus	3,909,000	
17	Chukchi Campus	2,214,100	
18	College of Rural and	8,664,800	
19	Community Development		
20	Interior Alaska Campus	4,708,100	
21	Kuskokwim Campus	5,723,800	
22	Northwest Campus	4,705,300	
23	UAF Community and Technical	12,026,000	
24	College		
25	Education Trust of Alaska	5,669,900	
26	Juneau Campus	42,048,100	
27	Ketchikan Campus	4,968,600	
28	Sitka Campus	7,289,500	
29	*****		
30	***** Judiciary *****		
31	*****		
32	Alaska Court System	130,138,100	127,252,100
33	Appellate Courts	9,096,700	2,886,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Trial Courts	108,238,500		
4	Administration and Support	12,802,900		
5	Therapeutic Courts		3,674,900	3,053,900
6	Therapeutic Courts	3,674,900		621,000
7	Commission on Judicial Conduct		520,900	
8	Commission on Judicial	520,900		
9	Conduct			
10	Judicial Council		1,528,600	1,528,600
11	Judicial Council	1,528,600		
12		* * * * *	* * * * *	
13		* * * * *	Legislature	* * * * *
14		* * * * *	* * * * *	
15	Budget and Audit Committee		17,148,900	17,148,900
16	Legislative Audit	7,041,500		
17	Legislative Finance	8,142,500		
18	Committee Expenses	1,964,900		
19	Legislative Council		27,644,200	26,618,100
20	Administrative Services	11,036,300		
21	Council and Subcommittees	710,400		
22	Legal and Research Services	5,540,100		
23	Select Committee on Ethics	278,200		
24	Office of Victims Rights	1,227,100		
25	Ombudsman	1,573,400		
26	Legislature State	1,539,700		
27	Facilities Rent			
28	Integrated Technology	4,574,100		
29	Services			
30	Security Services	1,164,900		
31	Legislative Operating Budget		30,371,300	30,351,300
32	Legislators' Salaries and	6,579,700		20,000
33	Allowances			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
3	Legislative Operating	11,055,000	
4	Budget		
5	Session Expenses	12,736,600	
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	789,800
6	1003 General Fund Match	250,000
7	1004 Unrestricted General Fund Receipts	83,100,800
8	1005 General Fund/Program Receipts	31,886,100
9	1007 Interagency Receipts	84,370,100
10	1017 Group Health and Life Benefits Fund	42,552,700
11	1023 FICA Administration Fund Account	213,200
12	1029 Public Employees Retirement Trust Fund	9,671,900
13	1033 Surplus Federal Property Revolving Fund	651,800
14	1034 Teachers Retirement Trust Fund	3,726,700
15	1042 Judicial Retirement System	121,800
16	1045 National Guard & Naval Militia Retirement System	285,400
17	1081 Information Services Fund	64,677,100
18	*** Total Agency Funding ***	322,297,400
19	Department of Commerce, Community and Economic Development	
20	1002 Federal Receipts	22,890,400
21	1003 General Fund Match	1,226,100
22	1004 Unrestricted General Fund Receipts	18,415,800
23	1005 General Fund/Program Receipts	11,075,600
24	1007 Interagency Receipts	19,876,100
25	1036 Commercial Fishing Loan Fund	4,725,400
26	1040 Real Estate Recovery Fund	304,300
27	1061 Capital Improvement Project Receipts	7,274,800
28	1062 Power Project Loan Fund	996,400
29	1070 Fisheries Enhancement Revolving Loan Fund	667,900
30	1074 Bulk Fuel Revolving Loan Fund	60,400
31	1102 Alaska Industrial Development & Export Authority Receipts	9,124,900

1	1107	Alaska Energy Authority Corporate Receipts	781,300
2	1108	Statutory Designated Program Receipts	16,533,600
3	1141	Regulatory Commission of Alaska Receipts	10,081,700
4	1156	Receipt Supported Services	20,713,000
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
6	1164	Rural Development Initiative Fund	63,400
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	60,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1216	Boat Registration Fees	197,000
12	1221	Civil Legal Services Fund	300
13	1223	Commercial Charter Fisheries RLF	20,400
14	1224	Mariculture Revolving Loan Fund	20,700
15	1227	Alaska Microloan Revolving Loan Fund	10,200
16	***	Total Agency Funding ***	155,440,000
17	Department of Corrections		
18	1002	Federal Receipts	17,389,600
19	1004	Unrestricted General Fund Receipts	356,972,800
20	1005	General Fund/Program Receipts	5,749,800
21	1007	Interagency Receipts	1,736,100
22	1171	Restorative Justice Account	19,836,500
23	***	Total Agency Funding ***	401,684,800
24	Department of Education and Early Development		
25	1002	Federal Receipts	248,786,500
26	1003	General Fund Match	1,070,200
27	1004	Unrestricted General Fund Receipts	68,486,200
28	1005	General Fund/Program Receipts	2,020,200
29	1007	Interagency Receipts	23,711,600
30	1014	Donated Commodity/Handling Fee Account	506,000
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	9,800,200
2	1108	Statutory Designated Program Receipts	2,796,800
3	1145	Art in Public Places Fund	50,000
4	1226	Alaska Higher Education Investment Fund	24,248,000
5		*** Total Agency Funding ***	402,266,700
6		Department of Environmental Conservation	
7	1002	Federal Receipts	45,626,000
8	1003	General Fund Match	6,024,400
9	1004	Unrestricted General Fund Receipts	20,527,100
10	1005	General Fund/Program Receipts	7,825,300
11	1007	Interagency Receipts	1,535,000
12	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
13	1052	Oil/Hazardous Release Prevention & Response Fund	14,398,300
14	1055	Interagency/Oil & Hazardous Waste	408,300
15	1061	Capital Improvement Project Receipts	5,661,700
16	1093	Clean Air Protection Fund	7,060,600
17	1108	Statutory Designated Program Receipts	63,300
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
19	1205	Berth Fees for the Ocean Ranger Program	2,067,800
20	1230	Alaska Clean Water Administrative Fund	994,500
21	1231	Alaska Drinking Water Administrative Fund	988,200
22	1236	Alaska Liquefied Natural Gas Project Fund I/A	102,900
23		*** Total Agency Funding ***	114,829,700
24		Department of Family and Community Services	
25	1002	Federal Receipts	82,491,800
26	1003	General Fund Match	85,684,300
27	1004	Unrestricted General Fund Receipts	130,494,400
28	1005	General Fund/Program Receipts	28,910,200
29	1007	Interagency Receipts	85,986,100
30	1061	Capital Improvement Project Receipts	701,000
31	1108	Statutory Designated Program Receipts	13,946,700

1	*** Total Agency Funding ***	428,214,500
2	Department of Fish and Game	
3	1002 Federal Receipts	88,577,400
4	1003 General Fund Match	1,152,900
5	1004 Unrestricted General Fund Receipts	63,939,600
6	1005 General Fund/Program Receipts	4,013,300
7	1007 Interagency Receipts	18,872,500
8	1018 Exxon Valdez Oil Spill Trust--Civil	2,568,200
9	1024 Fish and Game Fund	38,202,500
10	1055 Interagency/Oil & Hazardous Waste	115,400
11	1061 Capital Improvement Project Receipts	6,353,700
12	1108 Statutory Designated Program Receipts	9,558,600
13	1109 Test Fisheries Receipts	2,529,100
14	1201 Commercial Fisheries Entry Commission Receipts	6,578,900
15	*** Total Agency Funding ***	242,462,100
16	Office of the Governor	
17	1002 Federal Receipts	234,500
18	1004 Unrestricted General Fund Receipts	27,213,900
19	1061 Capital Improvement Project Receipts	533,300
20	*** Total Agency Funding ***	27,981,700
21	Department of Health	
22	1002 Federal Receipts	2,018,022,400
23	1003 General Fund Match	758,549,100
24	1004 Unrestricted General Fund Receipts	92,102,200
25	1005 General Fund/Program Receipts	12,970,800
26	1007 Interagency Receipts	46,762,100
27	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
28	1050 Permanent Fund Dividend Fund	17,791,500
29	1061 Capital Improvement Project Receipts	2,320,900
30	1108 Statutory Designated Program Receipts	27,522,600
31	1168 Tobacco Use Education and Cessation Fund	6,385,700

1	1171	Restorative Justice Account	502,200
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		2,983,151,300
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	90,587,500
6	1003	General Fund Match	8,377,200
7	1004	Unrestricted General Fund Receipts	12,612,200
8	1005	General Fund/Program Receipts	5,463,600
9	1007	Interagency Receipts	13,863,000
10	1031	Second Injury Fund Reserve Account	2,870,200
11	1032	Fishermen's Fund	1,431,400
12	1049	Training and Building Fund	796,400
13	1054	Employment Assistance and Training Program Account	8,097,000
14	1061	Capital Improvement Project Receipts	99,800
15	1108	Statutory Designated Program Receipts	1,526,200
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	590,200
18	1157	Workers Safety and Compensation Administration Account	7,418,900
19	1172	Building Safety Account	1,929,800
20	1203	Workers' Compensation Benefits Guarantee Fund	787,800
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		156,715,400
23	Department of Law		
24	1002	Federal Receipts	2,244,900
25	1003	General Fund Match	585,000
26	1004	Unrestricted General Fund Receipts	68,208,400
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	28,306,300
29	1055	Interagency/Oil & Hazardous Waste	537,500
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	2,935,500

1	1108	Statutory Designated Program Receipts	1,328,100
2	1141	Regulatory Commission of Alaska Receipts	2,589,700
3	1168	Tobacco Use Education and Cessation Fund	114,500
4		*** Total Agency Funding ***	107,552,700
5		Department of Military and Veterans' Affairs	
6	1002	Federal Receipts	33,412,600
7	1003	General Fund Match	8,410,700
8	1004	Unrestricted General Fund Receipts	8,448,100
9	1005	General Fund/Program Receipts	28,500
10	1007	Interagency Receipts	5,326,300
11	1061	Capital Improvement Project Receipts	3,169,500
12	1101	Alaska Aerospace Corporation Fund	2,869,800
13	1108	Statutory Designated Program Receipts	635,100
14		*** Total Agency Funding ***	62,300,600
15		Department of Natural Resources	
16	1002	Federal Receipts	18,430,900
17	1003	General Fund Match	828,500
18	1004	Unrestricted General Fund Receipts	71,782,500
19	1005	General Fund/Program Receipts	30,689,800
20	1007	Interagency Receipts	7,834,800
21	1018	Exxon Valdez Oil Spill Trust--Civil	170,200
22	1021	Agricultural Revolving Loan Fund	301,000
23	1055	Interagency/Oil & Hazardous Waste	49,500
24	1061	Capital Improvement Project Receipts	6,922,300
25	1105	Permanent Fund Corporation Gross Receipts	6,708,200
26	1108	Statutory Designated Program Receipts	13,805,600
27	1153	State Land Disposal Income Fund	5,304,700
28	1154	Shore Fisheries Development Lease Program	477,500
29	1155	Timber Sale Receipts	1,091,300
30	1192	Mine Reclamation Trust Fund	400
31	1200	Vehicle Rental Tax Receipts	5,719,500

1	1216	Boat Registration Fees	306,300
2	1217	Non-GF Miscellaneous Earnings	300
3	1236	Alaska Liquefied Natural Gas Project Fund I/A	536,300
4	*** Total Agency Funding ***		170,959,600
5	Department of Public Safety		
6	1002	Federal Receipts	39,018,900
7	1004	Unrestricted General Fund Receipts	235,116,400
8	1005	General Fund/Program Receipts	7,395,100
9	1007	Interagency Receipts	9,831,200
10	1061	Capital Improvement Project Receipts	2,441,800
11	1108	Statutory Designated Program Receipts	204,400
12	1171	Restorative Justice Account	502,200
13	1220	Crime Victim Compensation Fund	3,264,200
14	*** Total Agency Funding ***		297,774,200
15	Department of Revenue		
16	1002	Federal Receipts	85,644,700
17	1003	General Fund Match	7,337,200
18	1004	Unrestricted General Fund Receipts	19,812,100
19	1005	General Fund/Program Receipts	2,072,500
20	1007	Interagency Receipts	10,942,100
21	1016	CSSD Federal Incentive Payments	1,796,100
22	1017	Group Health and Life Benefits Fund	21,616,300
23	1027	International Airports Revenue Fund	199,500
24	1029	Public Employees Retirement Trust Fund	15,897,400
25	1034	Teachers Retirement Trust Fund	7,365,900
26	1042	Judicial Retirement System	342,900
27	1045	National Guard & Naval Militia Retirement System	238,700
28	1050	Permanent Fund Dividend Fund	8,673,500
29	1061	Capital Improvement Project Receipts	2,751,700
30	1066	Public School Trust Fund	862,600
31	1103	Alaska Housing Finance Corporation Receipts	36,608,600

1	1104	Alaska Municipal Bond Bank Receipts	1,282,400
2	1105	Permanent Fund Corporation Gross Receipts	217,517,700
3	1108	Statutory Designated Program Receipts	120,400
4	1133	CSSD Administrative Cost Reimbursement	795,100
5	1169	Power Cost Equalization Endowment Fund	1,181,500
6	1226	Alaska Higher Education Investment Fund	342,600
7		*** Total Agency Funding ***	443,401,500
8		Department of Transportation and Public Facilities	
9	1002	Federal Receipts	2,687,800
10	1004	Unrestricted General Fund Receipts	94,032,500
11	1005	General Fund/Program Receipts	5,902,100
12	1007	Interagency Receipts	77,340,500
13	1026	Highways Equipment Working Capital Fund	37,814,800
14	1027	International Airports Revenue Fund	111,632,200
15	1061	Capital Improvement Project Receipts	183,688,800
16	1076	Alaska Marine Highway System Fund	1,975,200
17	1108	Statutory Designated Program Receipts	379,300
18	1147	Public Building Fund	15,501,600
19	1200	Vehicle Rental Tax Receipts	6,436,900
20	1214	Whittier Tunnel Toll Receipts	1,805,100
21	1215	Unified Carrier Registration Receipts	738,300
22	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
23	1239	Aviation Fuel Tax Account	4,556,400
24	1244	Rural Airport Receipts	7,777,800
25	1245	Rural Airport Receipts I/A	268,500
26	1249	Motor Fuel Tax Receipts	34,898,000
27	1265	COVID-19 Federal	9,827,100
28		*** Total Agency Funding ***	597,294,600
29		University of Alaska	
30	1002	Federal Receipts	188,325,900
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	302,677,900
2	1007	Interagency Receipts	11,116,000
3	1048	University of Alaska Restricted Receipts	306,260,900
4	1061	Capital Improvement Project Receipts	4,181,000
5	1174	University of Alaska Intra-Agency Transfers	58,121,000
6	1234	Special License Plates Receipts	1,000
7		*** Total Agency Funding ***	875,461,000
8		Judiciary	
9	1002	Federal Receipts	1,091,000
10	1004	Unrestricted General Fund Receipts	121,769,200
11	1007	Interagency Receipts	1,891,700
12	1108	Statutory Designated Program Receipts	335,000
13	1133	CSSD Administrative Cost Reimbursement	189,300
14	1271	ARPA Revenue Replacement	10,586,300
15		*** Total Agency Funding ***	135,862,500
16		Legislature	
17	1004	Unrestricted General Fund Receipts	73,716,000
18	1005	General Fund/Program Receipts	402,300
19	1007	Interagency Receipts	41,700
20	1171	Restorative Justice Account	1,004,400
21		*** Total Agency Funding ***	75,164,400
22		* * * * * Total Budget * * * * *	8,000,814,700

23 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	884,272,900
6 1004 Unrestricted General Fund Receipts	1,869,428,100
7 1271 ARPA Revenue Replacement	10,586,300
8 *** Total Unrestricted General ***	2,764,287,300
9 Designated General	
10 1005 General Fund/Program Receipts	156,601,500
11 1021 Agricultural Revolving Loan Fund	301,000
12 1031 Second Injury Fund Reserve Account	2,870,200
13 1032 Fishermen's Fund	1,431,400
14 1036 Commercial Fishing Loan Fund	4,725,400
15 1040 Real Estate Recovery Fund	304,300
16 1048 University of Alaska Restricted Receipts	306,260,900
17 1049 Training and Building Fund	796,400
18 1052 Oil/Hazardous Release Prevention & Response Fund	14,398,300
19 1054 Employment Assistance and Training Program Account	8,097,000
20 1062 Power Project Loan Fund	996,400
21 1070 Fisheries Enhancement Revolving Loan Fund	667,900
22 1074 Bulk Fuel Revolving Loan Fund	60,400
23 1076 Alaska Marine Highway System Fund	1,975,200
24 1109 Test Fisheries Receipts	2,529,100
25 1141 Regulatory Commission of Alaska Receipts	12,671,400
26 1151 Technical Vocational Education Program Account	590,200
27 1153 State Land Disposal Income Fund	5,304,700
28 1154 Shore Fisheries Development Lease Program	477,500
29 1155 Timber Sale Receipts	1,091,300
30 1156 Receipt Supported Services	20,713,000
31 1157 Workers Safety and Compensation Administration Account	7,418,900

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,223,300
2	1164	Rural Development Initiative Fund	63,400
3	1168	Tobacco Use Education and Cessation Fund	6,500,200
4	1169	Power Cost Equalization Endowment Fund	1,797,200
5	1170	Small Business Economic Development Revolving Loan Fund	60,100
6	1172	Building Safety Account	1,929,800
7	1200	Vehicle Rental Tax Receipts	12,156,400
8	1201	Commercial Fisheries Entry Commission Receipts	6,578,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guarantee Fund	787,800
11	1210	Renewable Energy Grant Fund	1,401,200
12	1216	Boat Registration Fees	503,300
13	1221	Civil Legal Services Fund	300
14	1223	Commercial Charter Fisheries RLF	20,400
15	1224	Mariculture Revolving Loan Fund	20,700
16	1226	Alaska Higher Education Investment Fund	24,590,600
17	1227	Alaska Microloan Revolving Loan Fund	10,200
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	34,898,000
22	*** Total Designated General ***		650,265,000
23	Other Non-Duplicated		
24	1017	Group Health and Life Benefits Fund	64,169,000
25	1018	Exxon Valdez Oil Spill Trust--Civil	2,745,300
26	1023	FICA Administration Fund Account	213,200
27	1024	Fish and Game Fund	38,202,500
28	1027	International Airports Revenue Fund	111,831,700
29	1029	Public Employees Retirement Trust Fund	25,569,300
30	1034	Teachers Retirement Trust Fund	11,092,600
31	1042	Judicial Retirement System	464,700

1	1045	National Guard & Naval Militia Retirement System	524,100
2	1066	Public School Trust Fund	862,600
3	1093	Clean Air Protection Fund	7,060,600
4	1101	Alaska Aerospace Corporation Fund	2,869,800
5	1102	Alaska Industrial Development & Export Authority Receipts	9,124,900
6	1103	Alaska Housing Finance Corporation Receipts	36,608,600
7	1104	Alaska Municipal Bond Bank Receipts	1,282,400
8	1105	Permanent Fund Corporation Gross Receipts	227,161,400
9	1106	Alaska Student Loan Corporation Receipts	9,800,200
10	1107	Alaska Energy Authority Corporate Receipts	781,300
11	1108	Statutory Designated Program Receipts	88,755,700
12	1117	Randolph Sheppard Small Business Fund	124,200
13	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,539,400
14	1192	Mine Reclamation Trust Fund	400
15	1205	Berth Fees for the Ocean Ranger Program	2,067,800
16	1214	Whittier Tunnel Toll Receipts	1,805,100
17	1215	Unified Carrier Registration Receipts	738,300
18	1217	Non-GF Miscellaneous Earnings	300
19	1230	Alaska Clean Water Administrative Fund	994,500
20	1231	Alaska Drinking Water Administrative Fund	988,200
21	1239	Aviation Fuel Tax Account	4,556,400
22	1244	Rural Airport Receipts	7,777,800
23	***	Total Other Non-Duplicated ***	659,712,300
24	Federal Receipts		
25	1002	Federal Receipts	2,986,252,600
26	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
27	1014	Donated Commodity/Handling Fee Account	506,000
28	1016	CSSD Federal Incentive Payments	1,796,100
29	1033	Surplus Federal Property Revolving Fund	651,800
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1133	CSSD Administrative Cost Reimbursement	984,400

1	1265	COVID-19 Federal	9,827,100
2	*** Total Federal Receipts ***		3,020,811,000
3	Other Duplicated		
4	1007	Interagency Receipts	449,343,200
5	1026	Highways Equipment Working Capital Fund	37,814,800
6	1050	Permanent Fund Dividend Fund	26,465,000
7	1055	Interagency/Oil & Hazardous Waste	1,110,700
8	1061	Capital Improvement Project Receipts	226,606,800
9	1081	Information Services Fund	64,677,100
10	1145	Art in Public Places Fund	50,000
11	1147	Public Building Fund	15,501,600
12	1171	Restorative Justice Account	21,845,300
13	1174	University of Alaska Intra-Agency Transfers	58,121,000
14	1220	Crime Victim Compensation Fund	3,264,200
15	1232	In-State Natural Gas Pipeline Fund--Interagency	31,700
16	1236	Alaska Liquefied Natural Gas Project Fund I/A	639,200
17	1245	Rural Airport Receipts I/A	268,500
18	*** Total Other Duplicated ***		905,739,100
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2024 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2024 and ending December 31, 2024, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation and Public Facilities * * * * *		
	* * * * *	* * * * *	
Marine Highway System	158,107,800	73,982,100	84,125,700
Marine Vessel Operations	115,647,300		
Marine Vessel Fuel	23,568,400		
Marine Engineering	3,097,200		
Overhaul	1,699,600		
Reservations and Marketing	1,560,900		
Marine Shore Operations	7,893,300		
Vessel Operations	4,641,100		
Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	83,240,100
6	1004 Unrestricted General Fund Receipts	60,417,500
7	1061 Capital Improvement Project Receipts	885,600
8	1076 Alaska Marine Highway System Fund	13,564,600
9	*** Total Agency Funding ***	158,107,800
10	*** Total Budget ***	158,107,800

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	60,417,500
6	*** Total Unrestricted General ***	60,417,500
7	Designated General	
8	1076 Alaska Marine Highway System Fund	13,564,600
9	*** Total Designated General ***	13,564,600
10	Federal Receipts	
11	1002 Federal Receipts	83,240,100
12	*** Total Federal Receipts ***	83,240,100
13	Other Duplicated	
14	1061 Capital Improvement Project Receipts	885,600
15	*** Total Other Duplicated ***	885,600

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. The unexpended
 2 and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30,
 3 2023, estimated to be \$110,000, is appropriated to the Department of Administration, division
 4 of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing
 5 abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal
 6 years ending June 30, 2023, and June 30, 2024.

7 * **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY
 8 DEVELOPMENT. (a) Section 17(a), ch. 1, SSSLA 2021, is amended to read:

9 (a) The amount of federal receipts received from the American Rescue Plan
 10 Act of 2021 (P.L. 117-2) for the following purposes in the fiscal years ending June 30,
 11 2021, and June 30, 2022, estimated to be \$8,711,000, is appropriated to the
 12 Department of Education and Early Development for the fiscal years ending June 30,
 13 2021, June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025, for the
 14 following purposes and in the following estimated amounts:

PURPOSE	ESTIMATED AMOUNT
Emergency assistance for non-public schools	\$5,793,000
Institute of Museum and Library Services	2,159,300
National Endowment for the Arts	758,700

15 (b) Section 17(b), ch. 1, SSSLA 2021, is amended to read:

16 (b) The amount of federal receipts received from the American Rescue Plan
 17 Act of 2021 (P.L. 117-2) for elementary and secondary school emergency relief III in
 18 the fiscal years ending June 30, 2021, and June 30, 2022, estimated to be
 19 \$358,707,000, is appropriated to the Department of Education and Early Development
 20 for that purpose for the fiscal years ending June 30, 2021, June 30, 2022, June 30,
 21 2023, [AND] June 30, 2024, and June 30, 2025.

22 (c) Section 17(c), ch. 1, SSSLA 2021, is amended to read:

23 (c) The sum of \$2,349,723 is appropriated from federal receipts received from
 24 the American Rescue Plan Act of 2021 (P.L. 117-2) for elementary and secondary
 25 school emergency relief, homeless children and youth, to the Department of Education
 26 and Early Development for homeless children and youth for the fiscal years ending
 27 June 30, 2021, [AND] June 30, 2022, June 30, 2023, June 30, 2024, and June 30,
 28
 29
 30
 31

1 **2025.**

2 (d) Section 65(c), ch. 11, SLA 2022, is amended to read:

3 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School
4 land in Sitka by the Department of Education and Early Development or the
5 Department of Natural Resources are appropriated from the general fund to the
6 Department of Education and Early Development, Mt. Edgecumbe boarding school,
7 for maintenance and operations for the fiscal **years** [YEAR] ending June 30, 2023,
8 **June 30, 2024, and June 30, 2025.**

9 * **Sec. 9.** SUPPLEMENTAL OFFICE OF THE GOVERNOR. After the appropriations
10 made in secs. 19(c) and (d) of this Act, the unexpended and unobligated balance of any
11 appropriation that is determined to be available for lapse at the end of the fiscal year ending
12 June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office
13 of management and budget, for distribution to central services agencies that provide services
14 under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2023, and June 30, 2024, if
15 receipts received from approved central services cost allocation rates under
16 AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

17 * **Sec. 10.** SUPPLEMENTAL FUND CAPITALIZATION. (a) The amount of statutory
18 designated program receipts received by the Alaska Gasline Development Corporation for the
19 fiscal year ending June 30, 2023, not to exceed \$10,000,000, is appropriated to the Alaska
20 liquefied natural gas project fund (AS 31.25.110).

21 (b) The amount of federal receipts received by the Alaska Gasline Development
22 Corporation for the fiscal year ending June 30, 2023, is appropriated to the Alaska liquefied
23 natural gas project fund (AS 31.25.110).

24 * **Sec. 11.** SUPPLEMENTAL REAPPROPRIATION OF LEGISLATIVE
25 APPROPRIATIONS. The unexpended and unobligated balances, not to exceed \$1,000,000 of
26 the following appropriations made from the general fund, are reappropriated to the Alaska
27 Legislature, legislative operating budget, session expenses, for expenses associated with a
28 thirty-day special session for the fiscal years ending June 30, 2023, June 30, 2024, and
29 June 30, 2025:

30 (1) sec. 1, ch. 11, SLA 2022, page 43, line 23 (Alaska Legislature, Budget and
31 Audit Committee - \$16,183,900);

1 (2) sec. 1, ch. 11, SLA 2022, page 43, line 27 (Alaska Legislature, Legislative
2 Council - \$24,960,400);

3 (3) sec. 1, ch. 11, SLA 2022, page 44, line 8 (Alaska Legislature, legislative
4 operating budget - \$28,634,600); and

5 (4) sec. 1, ch. 11, SLA 2022, page 44, line 14 (Alaska Legislature, legislature
6 unallocated - \$72,800).

7 * **Sec. 12. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
8 includes the amount necessary to pay the costs of personal services because of reclassification
9 of job classes during the fiscal year ending June 30, 2024.

10 * **Sec. 13. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
11 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
12 2024, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
13 Aerospace Corporation for operations for the fiscal year ending June 30, 2024.

14 * **Sec. 14. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
15 the Alaska Housing Finance Corporation anticipates that \$23,445,000 of the adjusted change
16 in net assets from the second preceding fiscal year will be available for appropriation for the
17 fiscal year ending June 30, 2024.

18 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
19 this section for the purpose of paying debt service for the fiscal year ending June 30, 2024, in
20 the following estimated amounts:

21 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
22 dormitory construction, authorized under ch. 26, SLA 1996;

23 (2) \$2,745,000 for debt service on the bonds authorized under sec. 4, ch. 120,
24 SLA 2004.

25 (c) After deductions for the items set out in (b) of this section and deductions for
26 appropriations for operating and capital purposes are made, any remaining balance of the
27 amount set out in (a) of this section for the fiscal year ending June 30, 2024, is appropriated to
28 the general fund.

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during the fiscal year ending June 30, 2024, and all income earned on assets of

1 the corporation during that period are appropriated to the Alaska Housing Finance
2 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
3 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
4 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
5 under procedures adopted by the board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
9 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
10 June 30, 2024, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
14 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
15 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2024, for housing
16 loan programs and projects subsidized by the corporation.

17 (g) Designated program receipts under AS 37.05.146(b)(3) received by the Alaska
18 Housing Finance Corporation in the fiscal year ending June 30, 2024, estimated to be
19 \$40,000,000, for administration of housing and energy programs on behalf of a municipality,
20 tribal housing authority, or other third party are appropriated to the Alaska Housing Finance
21 Corporation for the fiscal year ending June 30, 2024.

22 * **Sec. 15.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
23 sum of \$17,904,000, which has been declared available by the Alaska Industrial Development
24 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
25 for the fiscal year ending June 30, 2024, is appropriated from the unrestricted balance in the
26 Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the
27 Alaska Industrial Development and Export Authority sustainable energy transmission and
28 supply development fund (AS 44.88.660), and the Arctic infrastructure development fund
29 (AS 44.88.810) to the general fund.

30 * **Sec. 16.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
31 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$430,383,000, during the

1 fiscal year ending June 30, 2024, is appropriated to the principal of the Alaska permanent
2 fund in satisfaction of that requirement.

3 (b) The amount necessary, when added to the appropriation made in (a) of this
4 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
5 \$76,416,000, during the fiscal year ending June 30, 2024, is appropriated from the general
6 fund to the principal of the Alaska permanent fund.

7 (c) The sum of \$3,526,087,852 is appropriated from the earnings reserve account
8 (AS 37.13.145) as follows:

9 (1) \$1,763,043,926 to the dividend fund (AS 43.23.045(a)) for the payment of
10 permanent fund dividends and for administrative and associated costs for the fiscal year
11 ending June 30, 2024;

12 (2) \$1,763,043,926 to the general fund for the fiscal year ending June 30,
13 2024.

14 (d) The income earned during the fiscal year ending June 30, 2024, on revenue from
15 the sources set out in AS 37.13.145(d), estimated to be \$29,283,600, is appropriated to the
16 Alaska capital income fund (AS 37.05.565).

17 * **Sec. 17. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
18 **ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and
19 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
20 estimated to be \$556,800, is appropriated from the Alaska technical and vocational education
21 program account (AS 23.15.830) to the Department of Education and Early Development for
22 operating expenses of the Galena Interior Learning Academy, for the fiscal year ending
23 June 30, 2024.

24 (b) Fifty-one percent of the revenue deposited into the Alaska technical and
25 vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024,
26 estimated to be \$7,098,700, is appropriated from the Alaska technical and vocational
27 education program account (AS 23.15.830) to the Department of Labor and Workforce
28 Development for operating expenses of the following institutions, in the following
29 percentages, for the fiscal year ending June 30, 2024:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT

1	Alaska Technical Center	9 percent	\$1,252,700
2	Alaska Vocational Technical	17 percent	2,366,200
3	Center		
4	Amundsen Educational Center	2 percent	278,400
5	Ilisagvik College	5 percent	695,900
6	Northwestern Alaska Career	3 percent	417,600
7	and Technical Center		
8	Partners for Progress in Delta,	3 percent	417,600
9	Inc.		
10	Southwest Alaska Vocational	3 percent	417,600
11	and Education Center		
12	Yuut Elitnaurviat, Inc. People's	9 percent	1,252,700
13	Learning Center.		

(c) Forty-five percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2024, estimated to be \$6,263,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2024.

*** Sec. 18. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreements entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2024.

(b) The Department of Administration, division of personnel and labor relations, shall

(1) not later than 30 days after the Department of Administration enters into a letter of agreement described in (a) of this section, provide a copy of the letter of agreement to the legislative finance division in electronic form; and

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) March 15, 2024, that summarizes all payments made under the letters of agreements described in (a) of this section during the first half of the fiscal

1 year ending June 30, 2024; and

2 (B) September 30, 2024, that summarizes all payments made under the
3 letters of agreements described in (a) of this section during the second half of the fiscal
4 year ending June 30, 2024.

5 * **Sec. 19.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2024.

9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2024.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
14 and unobligated balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2024, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary to maintain, after the appropriation made in (c) of this
18 section, a minimum target claim reserve balance of one and one-half times the amount of
19 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be
20 \$10,000,000, is appropriated from the unexpended and unobligated balance of any
21 appropriation that is determined to be available for lapse at the end of the fiscal year ending
22 June 30, 2024, to the group health and life benefits fund (AS 39.30.095).

23 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
24 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)
25 and (d) of this section and sec. 9 of this Act, is appropriated from the unexpended and
26 unobligated balance of any appropriation that is determined to be available for lapse at the end
27 of the fiscal year ending June 30, 2024, to the state insurance catastrophe reserve account
28 (AS 37.05.289(a)).

29 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
30 retirement system benefit payment calculations exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund

1 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

3 (g) The amount necessary to cover actuarial costs associated with bills introduced by
4 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
5 Administration for that purpose for the fiscal year ending June 30, 2024.

6 * **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
7 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
8 apportioned to the state as national forest income that the Department of Commerce,
9 Community, and Economic Development determines would lapse into the unrestricted portion
10 of the general fund on June 30, 2024, under AS 41.15.180(j) is appropriated to home rule
11 cities, first class cities, second class cities, a municipality organized under federal law, or
12 regional educational attendance areas entitled to payment from the national forest income for
13 the fiscal year ending June 30, 2024, to be allocated among the recipients of national forest
14 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
15 and (d) for the fiscal year ending June 30, 2024.

16 (b) If the amount necessary to make national forest receipts payments under
17 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
18 amount necessary to make national forest receipts payments is appropriated from federal
19 receipts received for that purpose to the Department of Commerce, Community, and
20 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
21 year ending June 30, 2024.

22 (c) If the amount necessary to make payments in lieu of taxes for cities in the
23 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
24 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
25 from federal receipts received for that purpose to the Department of Commerce, Community,
26 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
27 fiscal year ending June 30, 2024.

28 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
29 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is
30 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
31 Department of Commerce, Community, and Economic Development, Alaska Energy

1 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2024.

2 (e) The amount received in settlement of a claim against a bond guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of a well,
4 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
5 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
6 covered by the bond for the fiscal year ending June 30, 2024.

7 (f) The sum of \$301,214 is appropriated from the civil legal services fund
8 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to the Alaska Legal Services Corporation for the
10 fiscal year ending June 30, 2024.

11 (g) The amount of federal receipts received for the reinsurance program under
12 AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of
13 Commerce, Community, and Economic Development, division of insurance, for the
14 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2024, and June 30,
15 2025.

16 (h) The amount of statutory designated program receipts received by the Department
17 of Commerce, Community, and Economic Development, office of broadband, for broadband
18 activities during the fiscal year ending June 30, 2024, estimated to be \$0, is appropriated to
19 the Department of Commerce, Community, and Economic Development, office of broadband,
20 for the purposes described in AS 44.33.910 and 44.33.915, for the fiscal year ending June 30,
21 2024.

22 (i) The sum of \$1,000,000 is appropriated from program receipts under AS 21 by the
23 Department of Commerce, Community, and Economic Development, division of insurance, to
24 the Department of Commerce, Community, and Economic Development, division of
25 insurance, for actuarial support for the fiscal years ending June 30, 2024, and June 30, 2025.

26 * **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
27 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
28 year ending June 30, 2024, estimated to be \$450,000, is appropriated to the Department of
29 Education and Early Development to be distributed as grants to school districts according to
30 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
31 (D) for the fiscal year ending June 30, 2024.

1 (b) Federal funds received by the Department of Education and Early Development,
2 education support and administrative services, that exceed the amount appropriated to the
3 Department of Education and Early Development, education support and administrative
4 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
5 Development, education support and administrative services, for that purpose for the fiscal
6 year ending June 30, 2024.

7 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
8 Sitka by the Department of Education and Early Development or the Department of Natural
9 Resources are appropriated from the general fund to the Department of Education and Early
10 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
11 year ending June 30, 2024.

12 (d) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
13 ending June 30, 2023, for the issuance of celebrating the arts license plates, less the cost of
14 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the
15 Department of Education and Early Development, Alaska State Council on the Arts, for
16 administration of the celebrating the arts license plate contest for the fiscal year ending
17 June 30, 2024.

18 * **Sec. 22. DEPARTMENT OF HEALTH.** (a) Federal receipts received during the fiscal
19 year ending June 30, 2024, for Medicaid services are appropriated to the Department of
20 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2024.

21 (b) The unexpended and unobligated balance on June 30, 2023, not to exceed
22 \$750,000, of the appropriation made in sec. 1, ch. 11, SLA 2022, page 23, line 13
23 (Department of Health, departmental support services, commissioner's office - \$8,401,500), is
24 reappropriated to the Department of Health, departmental support services, commissioner's
25 office, for homeless management information systems for the fiscal years ending June 30,
26 2024, and June 30, 2025, from the following sources:

27 (1) \$375,000 from statutory designated program receipts;

28 (2) the remaining amount, not to exceed \$375,000, from the general fund.

29 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal temporary
30 assistance to needy families program state maintenance of effort requirement for the fiscal
31 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the

1 Department of Health, public assistance, for the Alaska temporary assistance program for the
2 fiscal years ending June 30, 2024, and June 30, 2025.

3 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal temporary
4 assistance to needy families program state maintenance of effort requirement for the fiscal
5 years ending June 30, 2024, and June 30, 2025, is appropriated from the general fund to the
6 Department of Health, public assistance, for tribal assistance programs under AS 47.27.200
7 and 47.27.300 for the fiscal years ending June 30, 2024, and June 30, 2025.

8 (e) The unexpended and unobligated balance of federal receipts received from the
9 American Rescue Plan Act of 2021 (P.L. 117-2) by the Department of Health for child care
10 benefits grants, estimated to be \$25,000,000, is appropriated to the Department of Health,
11 public assistance, for child care benefits grants for the fiscal years ending June 30, 2024, and
12 June 30, 2025.

13 (f) The sum of \$17,834,500 is appropriated to the Department of Health, public
14 assistance, field services, to redetermine Medicaid eligibility for enrolled Alaskans, as
15 required by P.L. 117-328 (Consolidated Appropriations Act of 2023), including contractual
16 support, communication needs, temporary staffing, security, and software licensing, for the
17 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

18 (1) \$8,917,300 from federal receipts;

19 (2) \$8,917,200 from general fund match.

20 * **Sec. 23.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
21 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
22 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
23 the additional amount necessary to pay those benefit payments is appropriated for that
24 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
25 Department of Labor and Workforce Development, workers' compensation benefits guaranty
26 fund allocation, for the fiscal year ending June 30, 2024.

27 (b) If the amount necessary to pay benefit payments from the second injury fund
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
29 additional amount necessary to make those benefit payments is appropriated for that purpose
30 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
31 Development, second injury fund allocation, for the fiscal year ending June 30, 2024.

1 (c) If the amount necessary to pay benefit payments from the fishermen's fund
2 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
3 additional amount necessary to make those benefit payments is appropriated for that purpose
4 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
5 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2024.

6 (d) If the amount of contributions received by the Alaska Vocational Technical Center
7 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
8 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2024, exceeds the
9 amount appropriated to the Department of Labor and Workforce Development, Alaska
10 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
11 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
12 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
13 the center for the fiscal year ending June 30, 2024.

14 * **Sec. 24.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
15 of the average ending market value in the Alaska veterans' memorial endowment fund
16 (AS 37.14.700) for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023,
17 estimated to be \$9,722, is appropriated from the Alaska veterans' memorial endowment fund
18 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
19 in AS 37.14.730(b) for the fiscal year ending June 30, 2024.

20 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
21 ending June 30, 2024, for the issuance of special request license plates commemorating
22 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is
23 appropriated from the general fund to the Department of Military and Veterans' Affairs for
24 maintenance, repair, replacement, enhancement, development, and construction of veterans'
25 memorials for the fiscal year ending June 30, 2024.

26 * **Sec. 25.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
27 the fiscal year ending June 30, 2024, on the reclamation bond posted by Cook Inlet Energy for
28 operation of an oil production platform in Cook Inlet under lease with the Department of
29 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
30 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
31 ending June 30, 2024.

1 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
4 Resources for those purposes for the fiscal year ending June 30, 2024.

5 (c) The amount received in settlement of a claim against a bond guaranteeing the
6 reclamation of state, federal, or private land, including the plugging or repair of a well,
7 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
8 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
9 for the fiscal year ending June 30, 2024.

10 (d) Federal receipts received for fire suppression during the fiscal year ending
11 June 30, 2024, estimated to be \$20,500,000, are appropriated to the Department of Natural
12 Resources for fire suppression activities for the fiscal year ending June 30, 2024.

13 * **Sec. 26.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
14 proceeds received from the sale of Alaska marine highway system assets during the fiscal
15 year ending June 30, 2024, are appropriated to the Alaska marine highway system vessel
16 replacement fund (AS 37.05.550).

17 (b) If the amount of federal receipts that are received by the Department of
18 Transportation and Public Facilities for the calendar year beginning January 1, 2024, and
19 ending December 31, 2024, fall short of the amount appropriated in sec. 4 of this Act, the
20 amount of the shortfall, estimated to be \$0, is appropriated from the Alaska marine highway
21 system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska
22 marine highway system, for operation of marine highway vessels for the calendar year
23 beginning January 1, 2024, and ending December 31, 2024.

24 * **Sec. 27.** OFFICE OF THE GOVERNOR. The sum of \$2,870,300 is appropriated from the
25 general fund to the Office of the Governor, division of elections, for costs associated with
26 conducting the statewide primary and general elections for the fiscal years ending June 30,
27 2024, and June 30, 2025.

28 * **Sec. 28.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
30 fiscal year ending June 30, 2024, is appropriated for that purpose for the fiscal year ending
31 June 30, 2024, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2024, is appropriated for that
5 purpose for the fiscal year ending June 30, 2024, to each agency of the executive, legislative,
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
7 goods, and services provided by that agency on behalf of the state, from the funds and
8 accounts in which the payments received by the state are deposited.

9 * **Sec. 29. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
10 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
11 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
12 Corporation for payment of the principal of and interest on those bonds for the fiscal year
13 ending June 30, 2024.

14 (b) The amount necessary for payment of principal and interest, redemption premium,
15 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
16 the fiscal year ending June 30, 2024, estimated to be \$2,205,000, is appropriated from interest
17 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
18 revenue bond redemption fund (AS 37.15.565).

19 (c) The amount necessary for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
21 the fiscal year ending June 30, 2024, estimated to be \$2,725,000, is appropriated from interest
22 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
23 fund revenue bond redemption fund (AS 37.15.565).

24 (d) The sum of \$3,617,432 is appropriated from the general fund to the following
25 agencies for the fiscal year ending June 30, 2024, for payment of debt service on outstanding
26 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
27 following projects:

28 AGENCY AND PROJECT	APPROPRIATION AMOUNT
29 (1) University of Alaska	\$1,217,956
30 Anchorage Community and Technical	
31 College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Matanuska-Susitna Borough	711,000
4	deep water port and road upgrade	
5	(B) Aleutians East Borough/False Pass	194,180
6	small boat harbor	
7	(C) City of Valdez harbor renovations	208,625
8	(D) Aleutians East Borough/Akutan	226,662
9	small boat harbor	
10	(E) Fairbanks North Star Borough	337,718
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(F) City of Unalaska Little South America	370,111
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	
16	Copper Valley Electric Association	351,180
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to
 19 certificates of participation issued for real property for the fiscal year ending June 30, 2024,
 20 estimated to be \$2,889,000, is appropriated from the general fund to the state bond committee
 21 for that purpose for the fiscal year ending June 30, 2024.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 25 2024.

26 (g) The following amounts are appropriated to the state bond committee from the
 27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

28 (1) the amount necessary for payment of debt service and accrued interest on
 29 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 30 \$2,194,004, from the amount received from the United States Treasury as a result of the
 31 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due

1 on the series 2010A general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made
4 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
7 \$2,227,757, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
9 interest subsidy payments due on the series 2010B general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
12 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
15 from the amount received from the United States Treasury as a result of the American
16 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
17 subsidy payments due on the series 2013A general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
20 in (5) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

21 (7) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
23 \$12,021,750, from the general fund for that purpose;

24 (8) the amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
26 \$10,497,500, from the general fund for that purpose;

27 (9) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
29 \$10,360,125, from the general fund for that purpose;

30 (10) the sum of \$17,830 from the investment earnings on the bond proceeds
31 deposited in the capital project funds for the series 2020A general obligation bonds, for

1 payment of debt service and accrued interest on outstanding State of Alaska general
2 obligation bonds, series 2020A;

3 (11) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made
5 in (10) of this subsection, estimated to be \$7,085,920, from the general fund for that purpose;

6 (12) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
8 \$23,116,167, from the general fund for that purpose;

9 (13) the amount necessary for payment of trustee fees on outstanding State of
10 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,
11 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

12 (14) the amount necessary for the purpose of authorizing payment to the
13 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
14 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
15 purpose;

16 (15) if the proceeds of state general obligation bonds issued are temporarily
17 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
18 amount necessary to prevent this cash deficiency, from the general fund, contingent on
19 repayment to the general fund as soon as additional state general obligation bond proceeds
20 have been received by the state; and

21 (16) if the amount necessary for payment of debt service and accrued interest
22 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
23 this subsection, the additional amount necessary to pay the obligations, from the general fund
24 for that purpose.

25 (h) The following amounts are appropriated to the state bond committee from the
26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2024:

27 (1) the amount necessary for debt service on outstanding international airports
28 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
29 approved by the Federal Aviation Administration at the Alaska international airports system;
30 and

31 (2) the amount necessary for payment of debt service and trustee fees on

1 outstanding international airports revenue bonds, after the payment made in (1) of this
2 subsection, estimated to be \$16,058,675, from the International Airports Revenue Fund
3 (AS 37.15.430(a)) for that purpose.

4 (i) If federal receipts are temporarily insufficient to cover international airports
5 system project expenditures approved for funding with those receipts, the amount necessary to
6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
7 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
8 2024, contingent on repayment to the general fund, as soon as additional federal receipts have
9 been received by the state for that purpose.

10 (j) The amount of federal receipts deposited in the International Airports Revenue
11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
12 system project expenditures, estimated to be \$0, is appropriated from the International
13 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (k) The amount necessary for payment of obligations and fees for the Goose Creek
15 Correctional Center, estimated to be \$16,168,413, is appropriated from the general fund to the
16 Department of Administration for that purpose for the fiscal year ending June 30, 2024.

17 (l) The amount necessary, estimated to be \$67,168,161, is appropriated to the
18 Department of Education and Early Development for state aid for costs of school construction
19 under AS 14.11.100 for the fiscal year ending June 30, 2024, from the following sources:

20 (1) \$13,548,828 from the School Fund (AS 43.50.140);

21 (2) the amount necessary, after the appropriation made in (1) of this
22 subsection, estimated to be \$53,619,331, from the general fund.

23 * **Sec. 30. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts under AS 37.05.146(b)(3), information services fund program
25 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
26 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
27 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
28 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
29 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
30 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2024, and that
31 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with

1 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
2 during the fiscal year ending June 30, 2024, do not include the balance of a state fund on
3 June 30, 2023.

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2024, exceed the amounts appropriated by
6 this Act, the appropriations from state funds for the affected program shall be reduced by the
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
9 are received during the fiscal year ending June 30, 2024, fall short of the amounts
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
11 in receipts.

12 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
13 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2023,
14 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

15 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
16 ending June 30, 2024, may not be increased under AS 37.07.080(h)

17 (1) based on receipt of additional federal receipts from sec. 9901, P.L. 117-2
18 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
19 of 2021); or

20 (2) by more than \$15,000,000.

21 (f) Subsection (e) of this section does not apply to

22 (1) an appropriation item that was increased based on compliance with
23 AS 37.07.080(h) before the effective date of (e) of this section; or

24 (2) an appropriation item that is increased based on receipt of additional
25 federal receipts related to a fisheries disaster.

26 * **Sec. 31. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
27 that are collected during the fiscal year ending June 30, 2024, estimated to be \$14,000, are
28 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

29 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
30 issuance of heirloom birth certificates;

31 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

1 issuance of heirloom marriage certificates;

2 (3) fees collected under AS 28.10.421(d) for the issuance of special request
3 Alaska children's trust license plates, less the cost of issuing the license plates.

4 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
5 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
6 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
7 June 30, 2024, less the amount of those program receipts appropriated to the Department of
8 Administration, division of motor vehicles, for the fiscal year ending June 30, 2024, estimated
9 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

10 (c) The amount of federal receipts received for disaster relief during the fiscal year
11 ending June 30, 2024, estimated to be \$20,500,000, is appropriated to the disaster relief fund
12 (AS 26.23.300(a)).

13 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
14 to be \$225,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

15 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
16 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
17 ending June 30, 2023, estimated to be \$0, is appropriated to the Alaska municipal bond bank
18 authority reserve fund (AS 44.85.270(a)).

19 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
20 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
21 amount equal to the amount drawn from the reserve is appropriated from the general fund to
22 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

23 (g) The amount necessary, after the appropriation made in sec. 78(u), ch. 11, SLA
24 2022, to fund the total amount for the fiscal year ending June 30, 2024, of state aid calculated
25 under the public school funding formula under AS 14.17.410(b), estimated to be
26 \$1,173,032,300, is appropriated to the public education fund (AS 14.17.300) from the
27 following sources:

28 (1) \$32,240,700 from the public school trust fund (AS 37.14.110(a));

29 (2) the amount necessary, after the appropriation made in (1) of this
30 subsection, estimated to be \$1,140,791,600, from the general fund.

31 (h) The amount necessary to fund transportation of students under AS 14.09.010 for

1 the fiscal year ending June 30, 2024, estimated to be \$72,568,348, is appropriated from the
2 general fund to the public education fund (AS 14.17.300).

3 (i) The sum of \$27,897,000 is appropriated from the general fund to the regional
4 educational attendance area and small municipal school district school fund
5 (AS 14.11.030(a)).

6 (j) The amount necessary to pay medical insurance premiums for eligible surviving
7 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
8 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
9 fiscal year ending June 30, 2024, estimated to be \$30,000, is appropriated from the general
10 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

11 (k) The amount of federal receipts awarded or received for capitalization of the
12 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2024, less
13 the amount expended for administering the loan fund and other eligible activities, estimated to
14 be \$10,340,000, is appropriated from federal receipts to the Alaska clean water fund
15 (AS 46.03.032(a)).

16 (l) The amount necessary to match federal receipts awarded or received for
17 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
18 June 30, 2024, estimated to be \$2,200,000, is appropriated from Alaska clean water fund
19 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

20 (m) The amount of federal receipts awarded or received for capitalization of the
21 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2024,
22 less the amount expended for administering the loan fund and other eligible activities,
23 estimated to be \$13,600,000, is appropriated from federal receipts to the Alaska drinking
24 water fund (AS 46.03.036(a)).

25 (n) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
27 ending June 30, 2024, estimated to be \$2,720,000, is appropriated from Alaska drinking water
28 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

29 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
30 \$70,000, including donations and recoveries of or reimbursement for awards made from the
31 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2024,

1 is appropriated to the crime victim compensation fund (AS 18.67.162).

2 (p) The sum of \$3,264,200 is appropriated from that portion of the dividend fund
3 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
4 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
5 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
6 compensation fund (AS 18.67.162).

7 (q) An amount equal to the interest earned on amounts in the election fund required
8 by the federal Help America Vote Act, estimated to be \$70,000, is appropriated to the election
9 fund for use in accordance with 52 U.S.C. 21004(b)(2).

10 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
11 fiscal year ending June 30, 2024, estimated to be \$15,000,000, are appropriated to the vaccine
12 assessment fund (AS 18.09.230).

13 (s) Notwithstanding AS 43.55.028(b)(1), (c), and (r), the amount necessary to
14 purchase all outstanding transferable tax credit certificates issued under AS 43.55.023 and
15 production tax credit certificates issued under AS 43.55.025 and to pay refunds and payments
16 claimed under AS 43.20.046, 43.20.047, or 43.20.053, estimated to be \$42,700,000, is
17 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).

18 (t) The sum of \$1,200,000 is appropriated to the election fund required by the federal
19 Help America Vote Act, from the following sources:

20 (1) \$200,000 from the general fund;

21 (2) \$1,000,000 from federal receipts.

22 (u) The sum of \$30,000,000 is appropriated from the general fund to the community
23 assistance fund (AS 29.60.850).

24 * **Sec. 32. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

2 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
3 Education for the fiscal year ending June 30, 2024, are appropriated to the origination fee
4 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
5 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

6 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
7 System during the fiscal year ending June 30, 2022, estimated to be \$301,214, is appropriated
8 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
9 making appropriations from the fund to organizations that provide civil legal services to low-
10 income individuals.

11 (d) The following amounts are appropriated to the oil and hazardous substance release
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
13 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention
15 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2023, estimated to be
16 \$1,270,600, not otherwise appropriated by this Act;

17 (2) the amount collected for the fiscal year ending June 30, 2023, estimated to
18 be \$6,400,000, from the surcharge levied under AS 43.55.300; and

19 (3) the amount collected for the fiscal year ending June 30, 2023, estimated to
20 be \$6,300,000, from the surcharge levied under AS 43.40.005.

21 (e) The following amounts are appropriated to the oil and hazardous substance release
22 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
23 and response fund (AS 46.08.010(a)) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on June 30, 2023, estimated to be \$700,000,
26 not otherwise appropriated by this Act; and

27 (2) the amount collected for the fiscal year ending June 30, 2023, from the
28 surcharge levied under AS 43.55.201, estimated to be \$1,600,000.

29 (f) The unexpended and unobligated balance on June 30, 2023, estimated to be
30 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
31 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean

1 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
2 administrative fund (AS 46.03.034).

3 (g) The unexpended and unobligated balance on June 30, 2023, estimated to be
4 \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
5 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
6 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
7 water administrative fund (AS 46.03.038).

8 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
9 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2024, is appropriated to the
10 special aviation fuel tax account (AS 43.40.010(e)).

11 (i) An amount equal to the revenue collected from the following sources during the
12 fiscal year ending June 30, 2024, estimated to be \$933,000, is appropriated to the fish and
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish
15 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition
17 prints (AS 16.05.826(a)), estimated to be \$3,000;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
19 estimated to be \$130,000; and

20 (4) fees collected at hunter, boating, and angling access sites managed by the
21 Department of Natural Resources, division of parks and outdoor recreation, under a
22 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$300,000.

23 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
24 year ending June 30, 2024, estimated to be \$30,000, is appropriated from the mine
25 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
26 operating account (AS 37.14.800(a)).

27 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
28 to be \$225,000, is appropriated to the education endowment fund (AS 43.23.220).

29 (l) The unexpended and unobligated balance of the large passenger vessel gaming and
30 gambling tax account (AS 43.35.220) on June 30, 2024, estimated to be \$13,503,000, is
31 appropriated to the general fund.

1 (m) The remainder of the federal receipts received from sec. 9901, P.L. 117-2
2 (Subtitle M—Coronavirus State and Local Fiscal Recovery Funds, American Rescue Plan Act
3 of 2021), estimated to be \$10,586,300, is appropriated to the general fund for general fund
4 revenue replacement.

5 (n) The amount received by the Alaska Commission on Postsecondary Education as
6 repayment for WWAMI medical education program loans, estimated to be \$674,000, is
7 appropriated to the Alaska higher education investment fund (AS 37.14.750).

8 (o) The sum of \$7,500,000 is appropriated from the general fund to the renewable
9 energy grant fund (AS 42.45.045).

10 (p) The sum of \$100,000 is appropriated from general fund program receipts collected
11 by the Department of Administration, division of motor vehicles, to the abandoned motor
12 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
13 vehicular ways or areas, and public property.

14 * **Sec. 33. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$37,942,000 is
15 appropriated from the general fund to the Department of Administration for deposit in the
16 defined benefit plan account in the public employees' retirement system as an additional state
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2024.

18 (b) The sum of \$98,766,000 is appropriated from the general fund to the Department
19 of Administration for deposit in the defined benefit plan account in the teachers' retirement
20 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
21 June 30, 2024.

22 (c) The sum of \$2,593,000 is appropriated from the general fund to the Department of
23 Administration for deposit in the defined benefit plan account in the judicial retirement
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
25 fiscal year ending June 30, 2024.

26 (d) The sum of \$965,866 is appropriated from the general fund to the Department of
27 Administration to pay benefit payments to eligible members and survivors of eligible
28 members earned under the elected public officers' retirement system for the fiscal year ending
29 June 30, 2024.

30 (e) The amount necessary to pay benefit payments to eligible members and survivors
31 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,

1 estimated to be \$0, is appropriated from the general fund to the Department of Administration
2 for that purpose for the fiscal year ending June 30, 2024.

3 * **Sec. 34. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
4 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
5 for public officials, officers, and employees of the executive branch, Alaska Court System
6 employees, employees of the legislature, and legislators and to implement the monetary terms
7 for the fiscal year ending June 30, 2024, of the following ongoing collective bargaining
8 agreements, including the monetary terms of any letters of agreement:

9 (1) Alaska Correctional Officers Association, representing the correctional
10 officers unit;

11 (2) Alaska Public Employees Association, for the supervisory unit;

12 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

13 (4) Alaska State Employees Association, for the general government unit;

14 (5) Alaska Vocational Technical Center Teachers' Association, National
15 Education Association, representing the employees of the Alaska Vocational Technical
16 Center;

17 (6) Marine Engineers' Beneficial Association, representing licensed engineers
18 employed by the Alaska marine highway system;

19 (7) International Organization of Masters, Mates, and Pilots, representing the
20 masters, mates, and pilots unit;

21 (8) Confidential Employees Association, representing the confidential unit;

22 (9) Teachers' Education Association of Mt. Edgecumbe, representing the
23 teachers of Mt. Edgecumbe High School;

24 (10) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
25 unlicensed marine unit.

26 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
27 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
28 2024, for university employees who are not members of a collective bargaining unit and to
29 implement the monetary terms for the fiscal year ending June 30, 2024, of the following
30 collective bargaining agreements:

31 (1) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (2) United Academics - American Association of University Professors,
3 American Federation of Teachers;

4 (3) Fairbanks Firefighters Union, IAFF Local 1324;

5 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

6 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
7 the membership of the respective collective bargaining unit, the appropriations made in this
8 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
9 the amount for that collective bargaining agreement, and the corresponding funding source
10 amounts are adjusted accordingly.

11 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
12 the membership of the respective collective bargaining unit and approved by the Board of
13 Regents of the University of Alaska, the appropriations made in this Act applicable to the
14 collective bargaining unit's agreement are adjusted proportionately by the amount for that
15 collective bargaining agreement, and the corresponding funding source amounts are adjusted
16 accordingly.

17 * **Sec. 35. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
18 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be
19 \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
20 the general fund to the Department of Commerce, Community, and Economic Development
21 for payment in the fiscal year ending June 30, 2024, to qualified regional associations
22 operating within a region designated under AS 16.10.375.

23 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
24 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general
25 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
26 Commerce, Community, and Economic Development for payment in the fiscal year ending
27 June 30, 2024, to qualified regional seafood development associations for the following
28 purposes:

29 (1) promotion of seafood and seafood by-products that are harvested in the
30 region and processed for sale;

31 (2) promotion of improvements to the commercial fishing industry and

1 infrastructure in the seafood development region;

2 (3) establishment of education, research, advertising, or sales promotion
3 programs for seafood products harvested in the region;

4 (4) preparation of market research and product development plans for the
5 promotion of seafood and their by-products that are harvested in the region and processed for
6 sale;

7 (5) cooperation with the Alaska Seafood Marketing Institute and other public
8 or private boards, organizations, or agencies engaged in work or activities similar to the work
9 of the organization, including entering into contracts for joint programs of consumer
10 education, sales promotion, quality control, advertising, and research in the production,
11 processing, or distribution of seafood harvested in the region;

12 (6) cooperation with commercial fishermen, fishermen's organizations,
13 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
14 Technology Center, state and federal agencies, and other relevant persons and entities to
15 investigate market reception to new seafood product forms and to develop commodity
16 standards and future markets for seafood products.

17 (c) An amount equal to the dive fishery management assessment collected under
18 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be
19 \$575,000, and deposited in the general fund is appropriated from the general fund to the
20 Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the
21 qualified regional dive fishery development association in the administrative area where the
22 assessment was collected.

23 (d) The amount necessary to refund to local governments and other entities their share
24 of taxes and fees collected in the listed fiscal years under the following programs is
25 appropriated from the general fund to the Department of Revenue for payment to local
26 governments and other entities in the fiscal year ending June 30, 2024:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2023	\$22,700,000
Fishery resource landing tax (AS 43.77)	2023	4,600,000
Electric and telephone cooperative tax	2024	4,383,000

1 (AS 10.25.570)

2 Liquor license fee (AS 04.11) 2024 785,000

3 (e) The amount necessary to refund to local governments the full amount of an
4 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
5 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or
6 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

7 (f) The amount necessary to pay the first seven ports of call their share of the tax
8 collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated
9 to be \$24,100,000, is appropriated from the commercial vessel passenger tax account
10 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
11 year ending June 30, 2024.

12 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
13 that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than
14 the amount necessary to pay the first seven ports of call their share of the tax collected under
15 AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in
16 (f) of this section shall be reduced in proportion to the amount of the shortfall.

17 * **Sec. 36. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**
18 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
19 June 30, 2024, is reduced to reverse negative account balances in amounts of \$1,000 or less
20 for the department in the state accounting system for each prior fiscal year in which a negative
21 account balance of \$1,000 or less exists.

22 * **Sec. 37. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
23 available for appropriation in fiscal year 2024 is insufficient to cover the general fund
24 appropriations that take effect in fiscal year 2024, the amount necessary to balance revenue
25 and general fund appropriations that take effect in fiscal year 2024 or to prevent a cash
26 deficiency in the general fund in fiscal year 2024 is appropriated to the general fund from the
27 budget reserve fund (AS 37.05.540(a)).

28 * **Sec. 38. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
29 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2023 that are
30 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
31 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve

1 fund are appropriated from the budget reserve fund to the subfunds and accounts from which
2 those funds were transferred.

3 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
4 Constitution of the State of Alaska.

5 * **Sec. 39.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 10, 16(a), (b),
6 (c)(1), and (d), 19(c) - (e), 26(a), 29(b) and (c), 31, 32(a) - (k) and (n) - (p), and 33(a) - (c) of
7 this Act are for the capitalization of funds and do not lapse.

8 * **Sec. 40.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
9 appropriate either the unexpended and unobligated balance of specific fiscal year 2023
10 program receipts or the unexpended and unobligated balance on June 30, 2023, of a specified
11 account are retroactive to June 30, 2023, solely for the purpose of carrying forward a prior
12 fiscal year balance.

13 (b) If secs. 7 - 11, 22(b), 30(d), and 32(d) - (g) of this Act take effect after June 30,
14 2023, secs. 7 - 11, 22(b), 30(d), and 32(d) - (g) of this Act are retroactive to June 30, 2023.

15 (c) If secs. 1 - 3, 12 - 21, 22(a) and (c) - (f), 23 - 25, 26(a), 27 - 29, 30(a) - (c), (e), and
16 (f), 31, 32(a) - (c) and (h) - (p), and 33 - 40 of this Act take effect after July 1, 2023, secs. 1 -
17 3, 12 - 21, 22(a) and (c) - (f), 23 - 25, 26(a), 27 - 29, 30(a) - (c), (e), and (f), 31, 32(a) - (c) and
18 (h) - (p), and 33 - 40 of this Act are retroactive to July 1, 2023.

19 * **Sec. 41.** Section 40 of this Act takes effect immediately under AS 01.10.070(c).

20 * **Sec. 42.** Sections 7 - 11, 22(b), 30(d), and 32(d) - (g) of this Act take effect June 30, 2023.

21 * **Sec. 43.** Sections 4 - 6 and 26(b) of this Act take effect January 1, 2024.

22 * **Sec. 44.** Except as provided in secs. 41 - 43 of this Act, this Act takes effect July 1, 2023.