

**FY2023 Supplemental Summary**

(in thousands)

<b>Supplementals Submitted December 15, 2022</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	0.0	16.3	0.0	0.0	16.3
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>0.0</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16.3</b>
	0.0	0.0	0.0	0.0	0.0
<b>Statewide Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Operating Supplementals</b>	<b>0.0</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16.3</b>
<b>Capital</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Supplemental in FY2024 Governor</b>	<b>0.0</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>16.3</b>
<b>Supplementals Submitted January 31, 2023</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	91,262.2	2,210.4	15,043.2	133,589.1	242,104.9
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>91,262.2</b>	<b>2,210.4</b>	<b>15,043.2</b>	<b>133,589.1</b>	<b>242,104.9</b>
Fund Capitalizations	3,021.4	0.0	0.0	0.0	3,021.4
<b>Statewide Subtotal</b>	<b>3,021.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,021.4</b>
<b>Total Operating Supplementals</b>	<b>94,283.6</b>	<b>2,210.4</b>	<b>15,043.2</b>	<b>133,589.1</b>	<b>245,126.3</b>
<b>Capital</b>	<b>10,826.8</b>	<b>30,000.0</b>	<b>36,816.5</b>	<b>70,253.7</b>	<b>147,897.0</b>
<b>Total Regular Supplemental Request</b>	<b>105,110.4</b>	<b>32,210.4</b>	<b>51,859.7</b>	<b>203,842.8</b>	<b>393,023.3</b>
<b>TOTAL SUPPLEMENTAL ALL BILLS</b>	<b>105,110.4</b>	<b>32,226.7</b>	<b>51,859.7</b>	<b>203,842.8</b>	<b>393,039.6</b>