

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 345
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB345-DOT-PMA-03-09-2024
 Title: HARBOR FACILITIES AND SAFETY LADDERS
 Sponsor: STORY
 Requester: House Community & Regional Affairs

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Program Development and Statewide Planning
 OMB Component Number: 2762

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0							

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial note.

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Division: <u>Commissioner's Office</u>	Date: <u>03/09/2024</u>
Approved By: <u>Dom Pannone</u>	Date: <u>03/09/24</u>
Agency: <u>Program Management & Administration</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB0345A

Analysis

HB 345 would update AS 29.60.810 by adding a requirement for Municipal Harbor Facility Grant applications to include ladders as life saving devices at existing and new facilities awarded funds through this program. The added ladder requirement is not prescriptive and discussions with harbor masters confirm. The added language places the requirement of having existing, or adding future safety ladders on the grant applicant or recipient.

Updating the application process itself to accomodate this requirement amounts to negligible staff hours and therefore the Alaska Department of Transportation and Public Facilities puts forth this zero fiscal note.