

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 221
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: SB221-EED-SSA-2-29-24
 Title: CPR CURRICULUM
 Sponsor: GRAY-JACKSON
 Requester: Senate Education Committee

Department: Department of Education and Early Development
 Appropriation: Education Support and Admin Services
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2025 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services								
Travel								
Services	956.0		525.0	675.0	525.0	675.0	525.0	
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	956.0	0.0	525.0	675.0	525.0	675.0	675.0	525.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	956.0		525.0	675.0	525.0	675.0	525.0
Total	956.0	0.0	525.0	675.0	525.0	675.0	525.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **08/25/25**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By:	Tama Carson, Administrative Services Director	Date:	03/08/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB 221

Analysis

This bill removes cardiopulmonary resuscitation (CPR) from AS 14.30.360(a) as recommended content for physical health and personal safety instruction and adds a new section AS 14.30.363 that requires CPR be provided in public schools using curricula developed by the Department of Education and Early Development (DEED) at grade levels determined by DEED. This fiscal note assumes that DEED will create the CPR curriculum and identify which grade levels are appropriate for instruction.

This fiscal note contains the following one-time expenses: 1) \$400.0 for a facilitator to convene 20 qualified medical providers with educational expertise for their participation in the development of a K-12 CPR curriculum, including stipends, travel, and facilitation fees; 2) \$100.0 First Year certification training for certified trainers (includes cost for a facilitator and travel for certified trainers); and 3) \$6.0 for legal fees to implement the necessary regulation changes.

This fiscal note contains the following annual expenses: 1) \$30.0 for printed materials; 2) \$10.0 for supplies (cleaning supplies, gloves, etc. as identified by the curriculum); 3) \$35.0 CPR/AED kits (\$55.50 (whole dollars) per kit - which supports 15 students, approximately 635 kits are needed); 4) \$375.0 Annual Curriculum training (2-3 staff per district, depending on district size, up to 165 per year this includes stipends, travel, materials and supplies); 5) \$75.0 annual certified trainer certification training (facilitator, travel for trainers, materials, and supplies.).

It should be noted, after consultation with the Division of Risk Management, there is concern regarding the high liability exposure for DEED developing the CPR curriculum for Alaskan School districts. CPR curriculum should be developed and taught by CPR certified instructors. If CPR is taught to school students by non-certified parties and something goes terribly wrong during the course of one of those students' providing CPR, the school district, or DEED, may be held liable for negligent and improper instruction.

This fiscal note contains the following bi-annual expenses: 1) \$150.0 for a facilitator to convene 15 qualified medical providers with educational expertise for their participation in a review of curriculum against CDC guidelines every two years, including stipends and facilitation fees. (Can be conducted virtually)