

**2024 Legislature - Operating Budget
Transaction Compare - House Subcom Structure
Between GovAmd and HSubcom**

Numbers Differences Agencies: Univ

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	GovAmd	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,900.0										
1048 Univ Rcpt (DGF)			-3,900.0										
Fund Source Change for Faculty and Staff Compensation Increases	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,100.0										
1048 Univ Rcpt (DGF)			-6,100.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd (Governors Amended Budget) - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

HSubcom (House Subcommittee) - House Finance Subcommittee recommendations.