

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Univ</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	HSubcom	Inc	12,946.0	0.0	0.0	12,946.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,531.1										
1048 Univ Rcpt (DGF)			8,414.9										
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,900.0										
1048 Univ Rcpt (DGF)			-3,900.0										
Fund Source Change for Faculty and Staff Compensation Increases	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,100.0										
1048 Univ Rcpt (DGF)			-6,100.0										
<b>* Allocation Difference *</b>			12,946.0	0.0	0.0	12,946.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
Reduce MHTAAR Funding for MH Trust: The Alaska Training Cooperative (FY14-FY25)	HSubcom	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1092 MHTAAR (Other)			-50.0										
Increase GF/MH Funding for MH Trust: The Alaska Training Cooperative (FY14-FY25)	HSubcom	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF)			50.0										
Reverse MH Trust: Beneficiary Population Health Data (FY24-FY28)	HSubcom	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1092 MHTAAR (Other)			-50.0										
Reduce MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	HSubcom	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
1092 MHTAAR (Other)			-80.0										
MH Trust: UAA School Psychology Program	HSubcom	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other)			200.0										
<b>* Allocation Difference *</b>			70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
<b>Fairbanks Campus</b>													
Alaska Center for Energy and Power Grant to Facilitate Ongoing Working Groups	HSubcom	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			13,216.0	0.0	0.0	12,946.0	0.0	0.0	200.0	70.0	0	0	0
<b>*** Agency Difference ***</b>			13,216.0	0.0	0.0	12,946.0	0.0	0.0	200.0	70.0	0	0	0
<b>**** All Agencies Difference ****</b>			13,216.0	0.0	0.0	12,946.0	0.0	0.0	200.0	70.0	0	0	0

## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.