



33rd Alaska State Legislature  
 House Finance Budget Subcommittee  
 Legislature  
 FY25 Operating Budget

**Chair:**

Rep. Neal Foster  
 Capitol Room 511  
 465-3789

**Members:**

Rep. Cathy Tilton  
 Capitol Room 208  
 465-2199

Rep. Craig Johnson  
 Capitol Room 216  
 465-3892

Rep. DeLena Johnson  
 Capitol Room 505  
 465-4958

Rep. Thomas Baker  
 Capitol Room 411  
 465-3473

Rep. Calvin Schrage  
 Capitol Room 404  
 465-4931

**Committee Aide:**  
**Brodie Anderson**  
 465-4858

March 6, 2024

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the Legislature submits the following recommended operating budget for FY2025 to the House Finance Committee:

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$82,848.3
Designated General Funds (DGF)	\$ 639.9
Other Funds	\$ 332.4
<u>Federal Funds</u>	<u>\$ 0.0</u>
<b>Total</b>	<b>\$83,820.6</b>

The Unrestricted General Fund difference from FY25 Adjusted Base to the House Subcommittee budget recommendation is an increase of \$1,504.5 million of Unrestricted General Funds, which is 1.8% above the FY25 Adjusted Base.

**Positions:**

Permanent Full-time	272
Permanent Part-time	279
<u>Temporary</u>	<u>28</u>
<b>Total</b>	<b>579</b>

**BUDGET ACTION:**

The House Finance Budget Subcommittee for the Legislature reviewed the FY2025 Legislature's budget requests for both the Legislative Council and the Legislative Budget & Audit, and recommends the following actions:

- 1) Accept all the Governor's proposed budget items.

This includes the following items:

- \$707.0 thousand Unrestricted General Fund swap from the Restorative Justice Fund for the Office of Victims Rights.
- \$100.0 thousand of Unrestricted General Funds for Security Service at the Anchorage Legislative Office Building.

- 2) Accept all the Legislative Council & Legislative Budget & Audit proposed budget items.

This includes the following highlighted items:

- The establishment of Division of Technology and Information Service
  - Transfer out from Administrative Services and into the Division of Technology and Information Service of the following:
    - 65 positions
    - \$4,059.7 thousand of Unrestricted General Funds
    - \$6.7 thousand of Interagency Receipts
- \$235.0 thousand of General Fund Program Receipts for the Assembly Building Apartments.
- \$90.8 thousand of Unrestricted General Fund for increased lease costs.
- \$22.7 thousand of Unrestricted General Fund for the transition of a part-time position to a full-time position for the Select Committee on Ethics.
- \$100.0 thousand of Unrestricted General Fund for transition of a part-time position to a full-time position for the Legislative Security Services in the Capital.
- The transfer of 60 positions from Legislators Allowances to the following:
  - 40 positions to House Legislators Salaries
  - 20 positions to Senate Legislators Salaries
- \$581.0 thousand of Unrestricted General Fund to ensure funding for a 30-Day Special Session, if necessary.
- \$375.0 thousand of Unrestricted General Fund for the Redistricting Board for funding ongoing litigation.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Legislature adopts the attached reports:

1. Agency Totals
2. Transaction Compare FY25AdjBase and House Subcommittee
3. Transaction Compare FY25 GovAmend to House Subcommittee

Respectfully Submitted,



Representative Neal Foster, Chair  
House Finance Budget Subcommittee for the Legislature

**2024 Legislature - Operating Budget  
Agency Totals - House Subcom Structure**

Numbers Agencies: Legis
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Agency: Legislature

	[1] 24MgtPln	[2] AdjBase	[3] GovAmd	[4] HSubcom	[4] - [2] AdjBase to HSubcom		[4] - [3] GovAmd to HSubcom	
<b>Total</b>	81,108.5	82,316.1	82,416.1	83,820.6	1,504.5	1.8 %	1,404.5	1.7 %
<u>Objects of Expenditure</u>								
1 Personal Services	66,037.2	67,419.8	67,519.8	67,345.5	-74.3	-0.1 %	-174.3	-0.3 %
2 Travel	4,176.1	4,176.1	4,176.1	4,874.1	698.0	16.7 %	698.0	16.7 %
3 Services	9,529.9	9,354.9	9,354.9	10,205.7	850.8	9.1 %	850.8	9.1 %
4 Commodities	1,289.4	1,289.4	1,289.4	1,319.4	30.0	2.3 %	30.0	2.3 %
5 Capital Outlay	48.0	48.0	48.0	48.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	27.9	27.9	27.9	27.9	0.0		0.0	
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	79,660.1	80,867.7	81,674.7	82,848.3	1,980.6	2.4 %	1,173.6	1.4 %
1005 GF/Prgm (DGF)	402.3	402.3	402.3	639.9	237.6	59.1 %	237.6	59.1 %
1007 I/A Rcpts (Other)	41.7	41.7	41.7	35.0	-6.7	-16.1 %	-6.7	-16.1 %
1171 Rest Just (Other)	1,004.4	1,004.4	297.4	297.4	-707.0	-70.4 %	0.0	
<u>Positions</u>								
Perm Full Time	270	270	270	272	2	0.7 %	2	0.7 %
Perm Part Time	281	281	281	279	-2	-0.7 %	-2	-0.7 %
Temporary	28	28	28	28	0		0	
<u>Funding Summary</u>								
Unrestricted General (UGF)	79,660.1	80,867.7	81,674.7	82,848.3	1,980.6	2.4 %	1,173.6	1.4 %
Designated General (DGF)	402.3	402.3	402.3	639.9	237.6	59.1 %	237.6	59.1 %
Other State Funds (Other)	1,046.1	1,046.1	339.1	332.4	-713.7	-68.2 %	-6.7	-2.0 %

## Column Definitions

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between AdjBase and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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Legislature	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	THP
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Increase Program Receipts for Assembly Building Apartments Revenue	HSubcom	Inc	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prm (DGF) 235.0													
Transfer Information and Teleconference Section to Technology and Information Division Allocation	HSubcom	TrOut	-4,066.4	-3,912.9	-20.0	-93.5	-40.0	0.0	0.0	0.0	-20	-23	-22
1004 Gen Fund (UGF) -4,059.7													
1007 I/A Rcpts (Other) -6.7													
Align Authority with Anticipated Expenditures	HSubcom	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-3,831.4</b>	<b>-3,962.9</b>	<b>-20.0</b>	<b>191.5</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20</b>	<b>-23</b>	<b>-22</b>
<b>Council and Subcommittees</b>													
Funding for Ongoing Litigation for Redistricting Board	HSubcom	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 375.0													
<b>* Allocation Difference *</b>			<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
Transition Legislative Secretary Position to Full-Time	HSubcom	Inc	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF) 22.7													
<b>* Allocation Difference *</b>			<b>22.7</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Office of Victims Rights</b>													
Replace Restorative Justice Account Authority with General Funds	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 707.0													
1171 Rest Just (Other) -707.0													
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Increased Interagency Lease Costs for Legislative Office Space in DOT&PF Facilities	HSubcom	Inc	90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.8													
<b>* Allocation Difference *</b>			<b>90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Technology and Information Services Division</b>													
Transfer Information and Teleconference Section from Administrative Services	HSubcom	TrIn	4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
1004 Gen Fund (UGF) 4,059.7													
1007 I/A Rcpts (Other) 6.7													

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between AdjBase and HSubcom**

Numbers
Differences
Agencies: Legis

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>												
<b>Legislative Council (continued)</b>												
<b>Technology and Information Services Division (continued)</b>												
Rename "Integrated Technology Services" Allocation to "Technology and Information Services Division"	HSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Reduced Teleconference Revenue with General Funds	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7									
1007 I/A Rcpts (Other)			-6.7									
<b>* Allocation Difference *</b>			4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	20	23	22
<b>Security Services</b>												
Existing Contracted Security Services at the Anchorage Legislative Office Building	HSubcom	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0									
Transition One PPT to PFT and Reduce Vacancy Adjustment	HSubcom	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF)			100.0									
<b>* Allocation Difference *</b>			200.0	100.0	0.0	100.0	0.0	0.0	0.0	1	-1	0
<b>** Appropriation Difference **</b>			923.5	72.7	0.0	850.8	0.0	0.0	0.0	2	-2	0
<b>Legislative Operating Budget</b>												
<b>Legislators' Allowances</b>												
Move Positions to House and Senate Legislators' Salaries	HSubcom	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
<b>House Legislators' Salaries</b>												
Move Positions from Legislators' Allowances	HSubcom	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
<b>Senate Legislators' Salaries</b>												
Move Positions from Legislators' Allowances	HSubcom	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>Session Expenses</b>												
Align Authority with Anticipated Expenditures	HSubcom	LIT	0.0	-147.0	117.0	0.0	30.0	0.0	0.0	0	0	0
Ensure Sufficient Funding for a 30-Day Special Session	HSubcom	Inc	581.0	0.0	581.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			581.0									



## Column Definitions

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between GovAmd and HSubcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature</b>													
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Increase Program Receipts for Assembly Building Apartments Revenue	HSubcom	Inc	235.0	0.0	0.0	235.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 235.0													
Transfer Information and Teleconference Section to Technology and Information Division Allocation	HSubcom	TrOut	-4,066.4	-3,912.9	-20.0	-93.5	-40.0	0.0	0.0	0.0	-20	-23	-22
1004 Gen Fund (UGF) -4,059.7													
1007 I/A Rcpts (Other) -6.7													
Align Authority with Anticipated Expenditures	HSubcom	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-3,831.4</b>	<b>-3,962.9</b>	<b>-20.0</b>	<b>191.5</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-20</b>	<b>-23</b>	<b>-22</b>
<b>Council and Subcommittees</b>													
Funding for Ongoing Litigation for Redistricting Board	HSubcom	Inc	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 375.0													
<b>* Allocation Difference *</b>			<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Select Committee on Ethics</b>													
Transition Legislative Secretary Position to Full-Time	HSubcom	Inc	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1004 Gen Fund (UGF) 22.7													
<b>* Allocation Difference *</b>			<b>22.7</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>-1</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
Increased Interagency Lease Costs for Legislative Office Space in DOT&PF Facilities	HSubcom	Inc	90.8	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.8													
<b>* Allocation Difference *</b>			<b>90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>90.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Technology and Information Services Division</b>													
Transfer Information and Teleconference Section from Administrative Services	HSubcom	TrIn	4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	0.0	20	23	22
1004 Gen Fund (UGF) 4,059.7													
1007 I/A Rcpts (Other) 6.7													
Rename "Integrated Technology Services" Allocation to "Technology and Information Services Division"	HSubcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Reduced Teleconference Revenue with General Funds	HSubcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7													

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between GovAmd and HSubcom**

Numbers Differences Agencies: Legis
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>													
<b>Legislative Council (continued)</b>													
<b>Technology and Information Services Division (continued)</b>													
Replace Reduced Teleconference Revenue with General Funds (continued)													
			1007 I/A Rcpts (Other)	-6.7									
			<b>* Allocation Difference *</b>	4,066.4	3,912.9	20.0	93.5	40.0	0.0	0.0	20	23	22
<b>Security Services</b>													
	GovAmd	Inc	Existing Contracted Security Services at the Anchorage Legislative Office Building	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	HSubcom	Inc	Existing Contracted Security Services at the Anchorage Legislative Office Building	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100.0									
	HSubcom	Inc	Transition One PPT to PFT and Reduce Vacancy Adjustment	100.0	100.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
			1004 Gen Fund (UGF)	100.0									
			<b>* Allocation Difference *</b>	100.0	0.0	0.0	100.0	0.0	0.0	0.0	1	-1	0
			<b>** Appropriation Difference **</b>	823.5	-27.3	0.0	850.8	0.0	0.0	0.0	2	-2	0
<b>Legislative Operating Budget</b>													
<b>Legislators' Allowances</b>													
	HSubcom	PosAdj	Move Positions to House and Senate Legislators' Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60	0	0
<b>House Legislators' Salaries</b>													
	HSubcom	PosAdj	Move Positions from Legislators' Allowances	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	0	0
<b>Senate Legislators' Salaries</b>													
	HSubcom	PosAdj	Move Positions from Legislators' Allowances	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20	0	0
<b>Session Expenses</b>													
	HSubcom	LIT	Align Authority with Anticipated Expenditures	0.0	-147.0	117.0	0.0	30.0	0.0	0.0	0	0	0
	HSubcom	Inc	Ensure Sufficient Funding for a 30-Day Special Session	581.0	0.0	581.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	581.0									
	HSubcom	FndChg	Align Program Receipts with Anticipated Revenue for Capitol Press Room	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2024 Legislature - Operating Budget  
Transaction Compare - House Subcom Structure  
Between GovAmd and HSubcom**

Numbers Differences Agencies: Legis
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislature (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
<b>Session Expenses (continued)</b>													
Align Program Receipts with Anticipated Revenue for Capitol Press Room (continued)													
1004 Gen Fund (UGF)			-2.6										
1005 GF/Prgm (DGF)			2.6										
* Allocation Difference *			581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			581.0	-147.0	698.0	0.0	30.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,404.5	-174.3	698.0	850.8	30.0	0.0	0.0	0.0	2	-2	0
**** All Agencies Difference ****			1,404.5	-174.3	698.0	850.8	30.0	0.0	0.0	0.0	2	-2	0

## Column Definitions

**GovAmd (Governors Amended Budget)** - Governor's operating budget request plus all amendments received by the statutory deadline of February 14, 2024.

**HSubcom (House Subcommittee)** - House Finance Subcommittee recommendations.

Legislature  
All Dollars in Thousands  
Numbers Only

Prepared by: Brodie Anderson Date: 3/6/2024  
Status: FINAL Time: 12:00 PM

	FY24 Management Plan	FY25 Adjusted Base	Gov's Amended Budget	House Subcom
Unrestricted GF	79,660.1	80,867.7	81,674.7	82,848.3
Designated GF	402.3	402.3	402.3	639.9
Other	1,046.1	1,046.1	339.1	332.4
Federal Funds	-	-	-	-
<b>Total</b>	<b>81,108.5</b>	<b>82,316.1</b>	<b>82,416.1</b>	<b>83,820.6</b>
Check (Enter #s from LFD reports)	81,108.5	82,316.1	82,416.1	83,820.6
Should equal zero	-	-	-	-

FY24 Management Plan to House Subcom	
3,188.2	4.0%
237.6	59.1%
(713.7)	-68.2%
-	0.0%
<b>2,712.1</b>	<b>3.3%</b>

FY25 Adjusted Base to House Subcom	
1,980.6	2.4%
237.6	59.1%
(713.7)	-68.2%
-	0.0%
<b>1,504.5</b>	<b>1.8%</b>

Gov's Amended Budget to House Subcom	
1,173.6	1.4%
237.6	59.1%
(6.7)	-2.0%
-	0.0%
<b>1,404.5</b>	<b>1.7%</b>

Governors Amended Budget to House Subcom	
1,980.6	2.4%
237.6	59.1%
(713.7)	-68.2%
-	0.0%
<b>1,504.5</b>	<b>1.8%</b>

Positions (Enter position counts from LFD reports)

PFTs	270	270	270	272
PPTs	281	281	281	279
Temps	28	28	28	28
<b>Total Positions</b>	<b>579</b>	<b>579</b>	<b>579</b>	<b>579</b>
Position Check (Should equal zero)				0

Legislature

Governor's 12/15 Request

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1	Legislative Council	Office of Victims Rights	Replace Restorative Justice Account Authority with General Funds		1004	Gen Fund	707.0	1	0	0	707.0	-	-	707.0
					1171	Rest Just	(707.0)	1			-	(707.0)	-	(707.0)
2	Legislative Council	Security Services	Existing Contracted Security Services at the Anchorage Legislative Office Building	Corrected Line Items	1004	Gen Fund	100.0	1	0	0	100.0	-	-	100.0
<b>(Includes FY25 Adjusted Base plus the Governor's operating budget requests submitted on December 14, 2023.</b>					<b>Totals</b>		<b>100.0</b>		<b>0</b>	<b>0</b>	<b>807.0</b>	<b>-</b>	<b>(707.0)</b>	<b>100.0</b>

Governor's Amendments

Includes all Governors Amended Budget					Totals		0	0		-	-	-	-

Other Subcommittee Actions

					Totals	1,404.5	0	0		1,173.6	237.6	(6.7)	-	1,404.5
3	Legislative Council	Administrative Services	Increase Program Receipts for Assembly Building Apartments Revenue		1005	GF/Prgm	235.0	1		0	-	235.0	-	235.0
4	Legislative Council	Administrative Services	Transfer Information and Teleconference Section to Technology and Information Division Allocation		1004	Gen Fund	(4,059.7)	1		-65	(4,059.7)	-	-	(4,059.7)
					1007	I/A Rcpts	(6.7)	1			-	(6.7)	-	(6.7)
5	Legislative Council	Administrative Services	Align Authority with Anticipated Expenditures	\$50.0 from Personal Services to Services				1		0	-	-	-	-
6	Legislative Council	Council and Subcommittees	Funding for Ongoing Litigation		1004	Gen Fund	375.0	1		0	375.0	-	-	375.0
7	Legislative Council	Select Committee on Ethics	Transition Legislative Secretary Position to Full-Time		1004	Gen Fund	22.7	1		0	22.7	-	-	22.7
8	Legislative Council	Legislature State Facilities Rent	Increased Interagency Lease Costs for Legislative Office Space in DOT&PF Facilities		1004	Gen Fund	90.8	1		0	90.8	-	-	90.8

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
9	Legislative Council	Technology and Information Division	Rename "Integrated Technology Services" Allocation to "Technology and Information Services Division"				1		0	Structure	-	-	-	-	-
10	Legislative Council	Technology and Information Division	Transfer Information and Teleconference Section from Administrative Services		1004	Gen Fund	4,059.7	1		65	4,059.7	-	-	-	4,059.7
					1007	I/A Rcpts	6.7	1			-	-	6.7	-	6.7
11	Legislative Council	Technology and Information Division	Replace Reduced Teleconference Revenue with General Funds		1004	Gen Fund	6.7	1		0	6.7	-	-	-	6.7
					1007	I/A Rcpts	(6.7)	1			-	-	(6.7)	-	(6.7)
12	Legislative Council	Legislative Security Services	Transition One PPT to PFT and Reduce Vacancy Adjustment		1004	Gen Fund	100.0	1		0	100.0	-	-	-	100.0
13	Legislative Operating Budget	Legislators' Allowances	Move Positions to House and Senate Legislators' Salaries				1		-60		-	-	-	-	-
14	Legislative Operating Budget	House Legislators' Salaries	Move Positions from Legislators' Allowance				1		40		-	-	-	-	-
15	Legislative Operating Budget	Senate Legislators' Salaries	Move Positions from Legislators' Allowance				1		20		-	-	-	-	-
16	Legislative Operating Budget	Session Expenses	Align Authority with Anticipated Expenditures	\$147.0 from Personal Services, \$117.0 to Travel, \$30.0 to Services			1		0		-	-	-	-	-
17	Legislative Operating Budget	Session Expenses	Ensure Sufficient Funding for a 30-Day Special Session		1004	Gen Fund	581.0	1		0	581.0	-	-	-	581.0
18	Legislative Operating Budget	Session Expenses	Align Program Receipts with Anticipated Revenue for Capitol Press Room		1004	Gen Fund	(2.6)	1		0	(2.6)	-	-	-	(2.6)
					1005	GF/Prgm	2.6	1			-	2.6	-	-	2.6