

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HJR 9
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HJR009-OOG-DOE-3-1-24
 Title: CONST AM: PERMANENT FUND;
 POMV;EARNINGS
 Sponsor: GROH
 Requester: (H) WAYS & MEANS

Department: Office of the Governor
 Appropriation: Elections
 Allocation: Elections
 OMB Component Number: 21

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	38.7							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	38.7							
Total	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>Carol Beecher, Director</u>	Phone: <u>(907)465-4611</u>
Division: <u>Division of Elections</u>	Date: <u>03/01/2024 09:30 AM</u>
Approved By: <u>Cheri Lowenstein, Administrative Director</u>	Date: <u>03/01/24</u>
Agency: <u>Office of the Governor</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HJR 9

Analysis

Passage of this resolution would require a constitutional amendment to appear on the 2024 general election ballot.

Estimated unrestricted general fund costs to include the resolution in the 2024 Official Election Pamphlet and for translations are below:

Contractual Services:

Official Election Pamphlet: \$13.4

*Translations: \$25.3

TOTAL \$38.7

*This includes the audio and written translation of the bill text, ballot measure text (what is on the sample ballot), pro/con statements, neutral summary, and the statement of costs.