



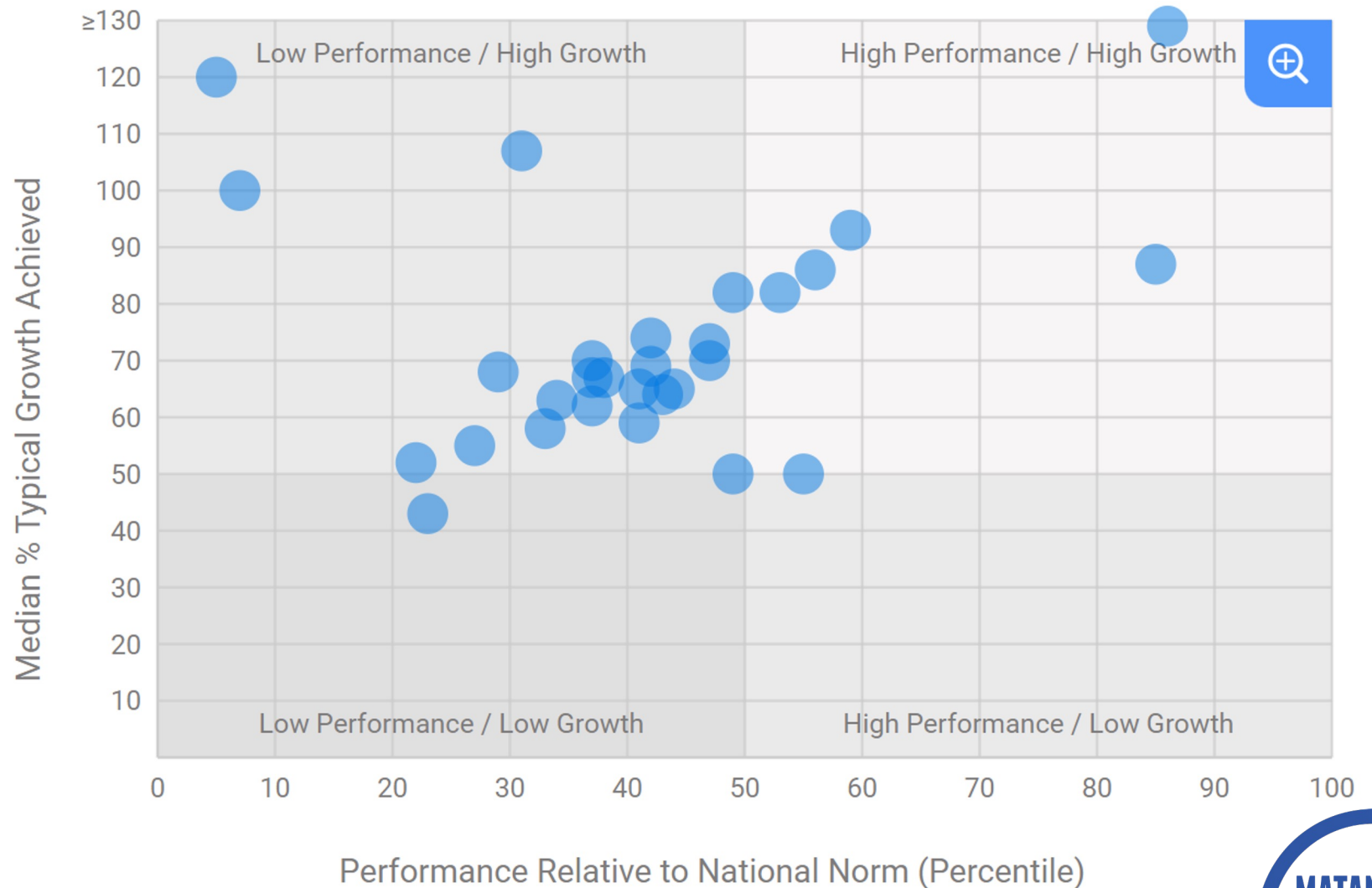
Superintendent Report

Senate Finance Committee
March 5, 2024

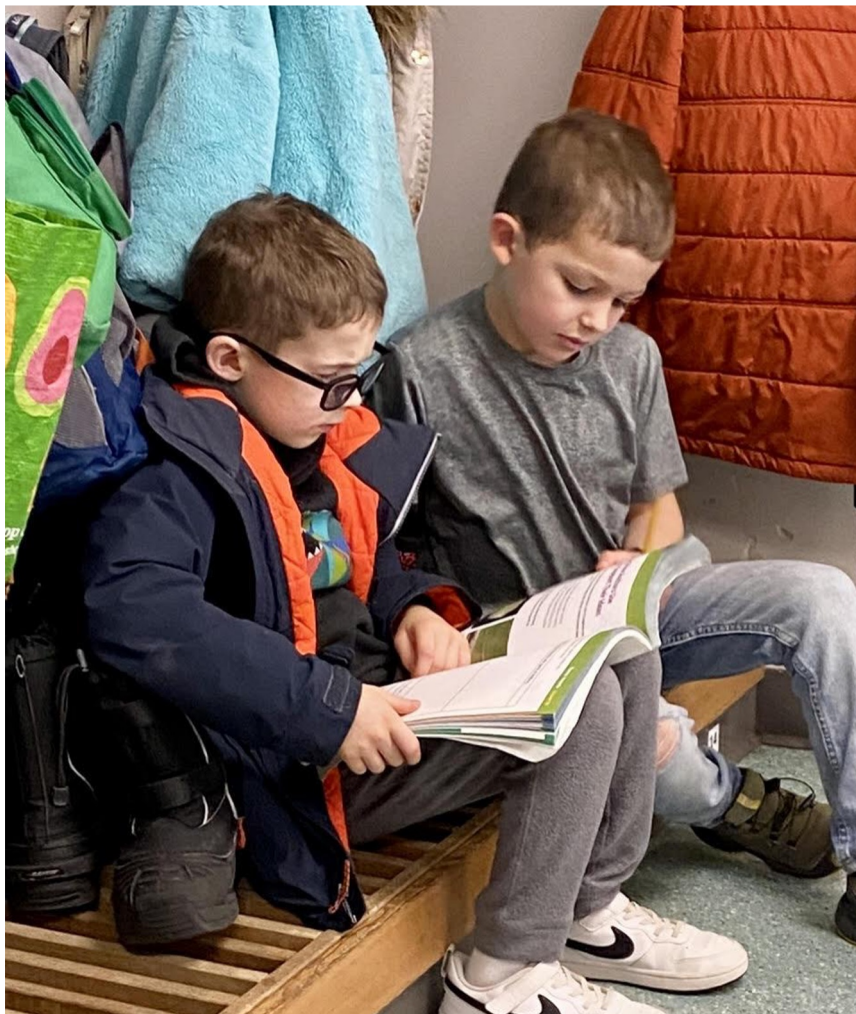
A green L-shaped line is positioned to the right of the text.

Alaska Reads Act **in Action!**

Typical growth goal is 50% by mid-year. The Majority of schools have met and exceeded this goal so far. I-Ready is Criterion Referenced.



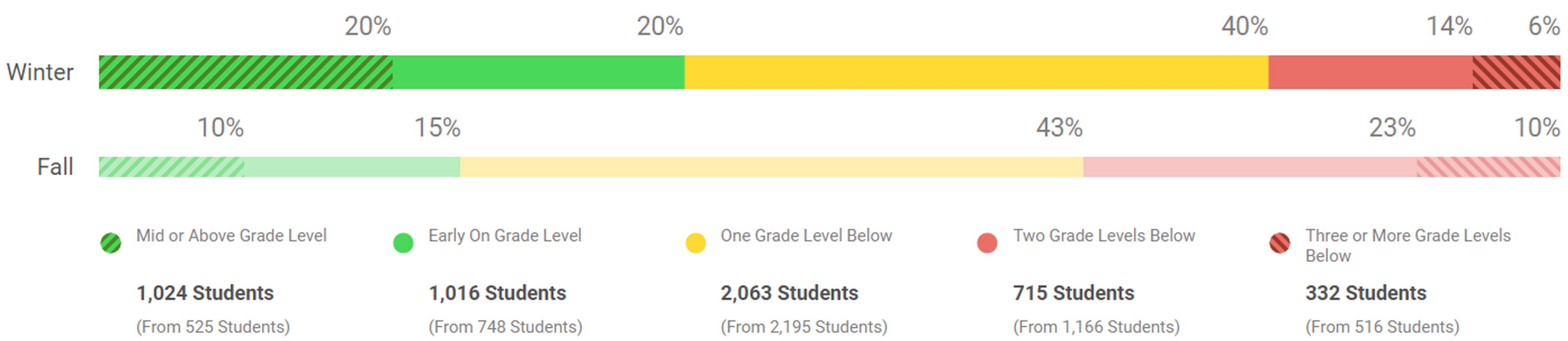
School Typical Reading Growth



Note:

All but one elementary school made at least 50% annual typical growth, and that school is at 43%, just missing the 50% mark, but of their population 36% improved from their original placement.

All Elementary Schools Current Placement iReady 12/19/2023



What is Working? Career & Technical Education!

CTE IN THE MATSU



99% GRADUATION

4-year cohort CTE concentrators[‡] are 30% more likely to graduate than non-CTE students.

[‡] Students with ≥ 2.0 HS CTE credits



66%

MatSu graduates are CTE concentrators



49%

Of students took at least one CTE class in high school

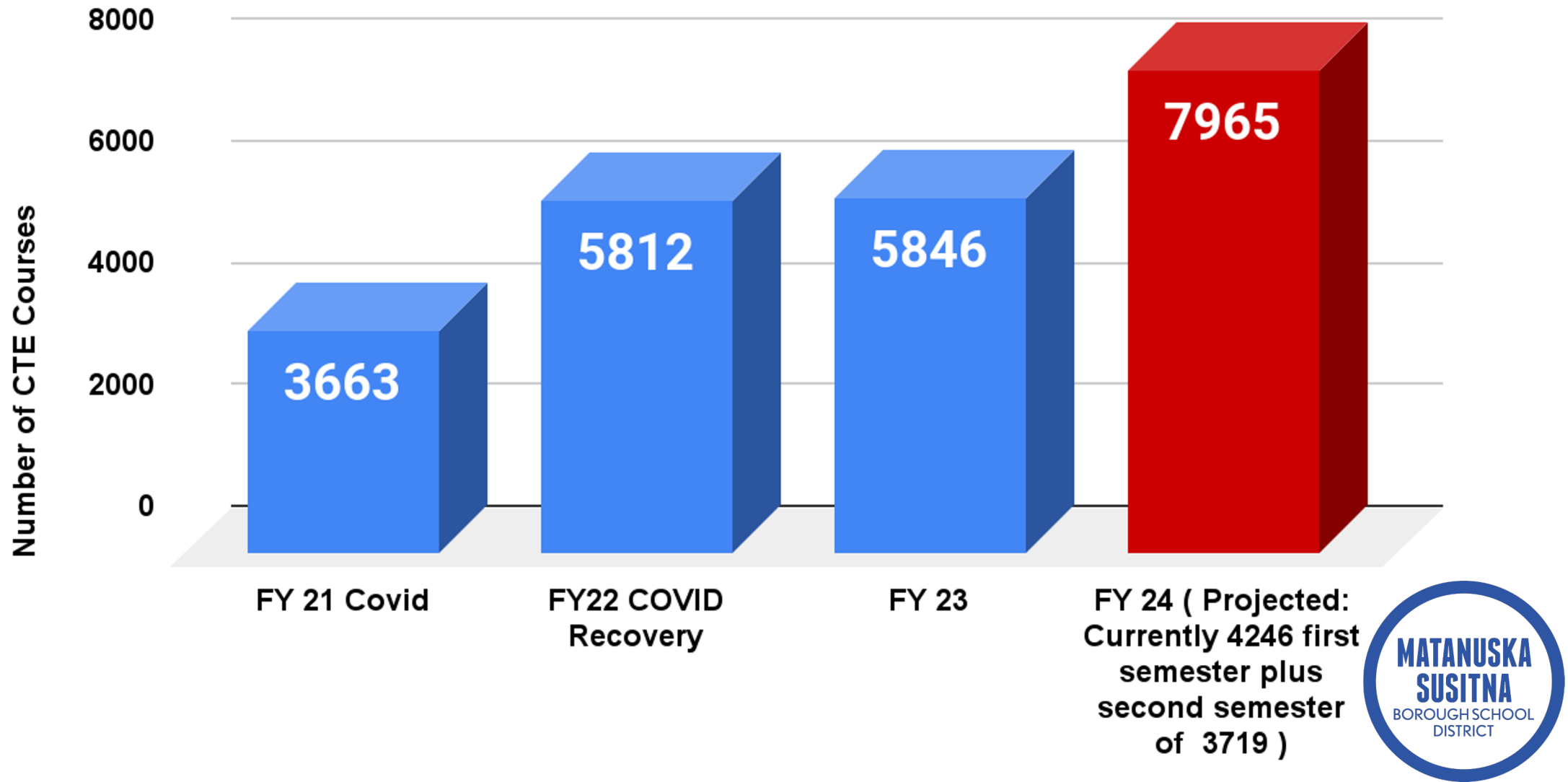
72%

Of CTE concentrators go on to postsecondary, adv. training, the military, or employment.



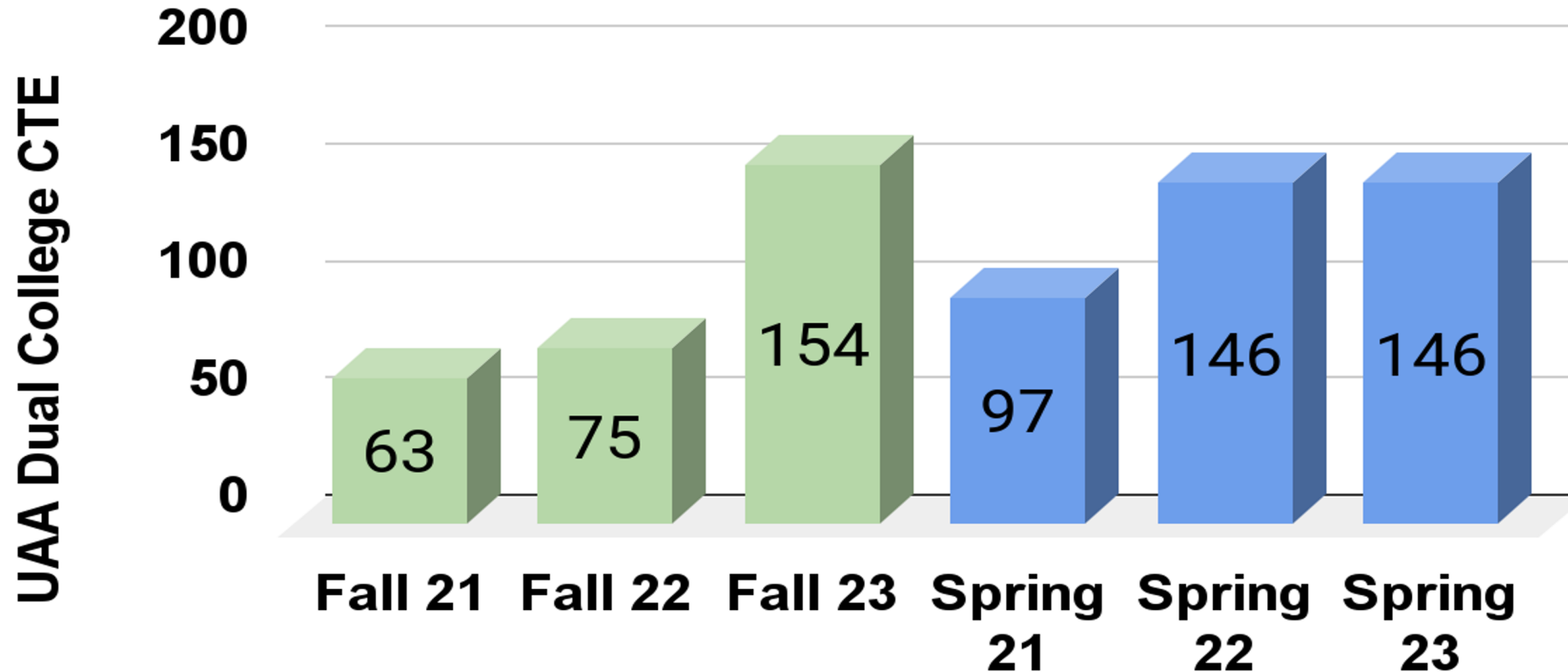
Career & Technical Education: A Win!

Number of CTE Courses at MSBSD



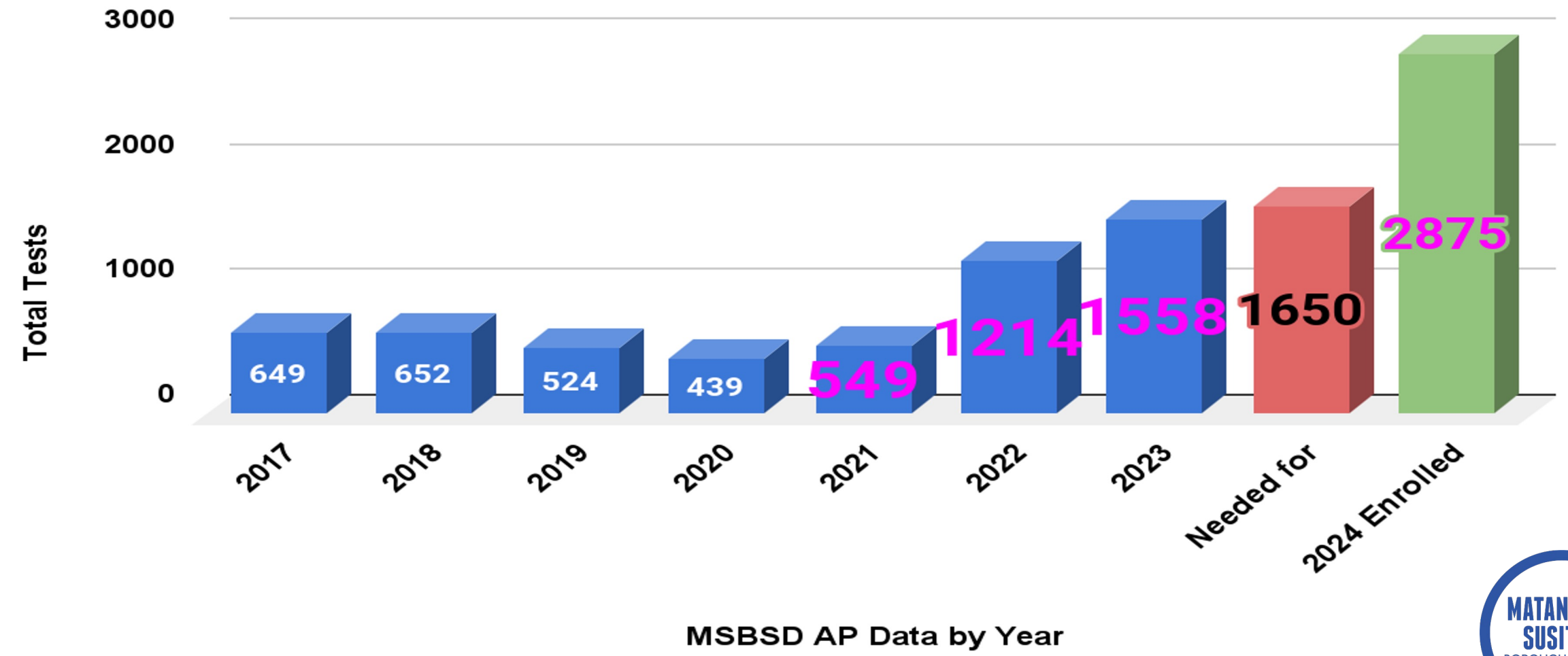
Student Achievement: Where we are growing!

UAA Dual College CTE Credit Students MSBSD 21-23 (3 credit courses)



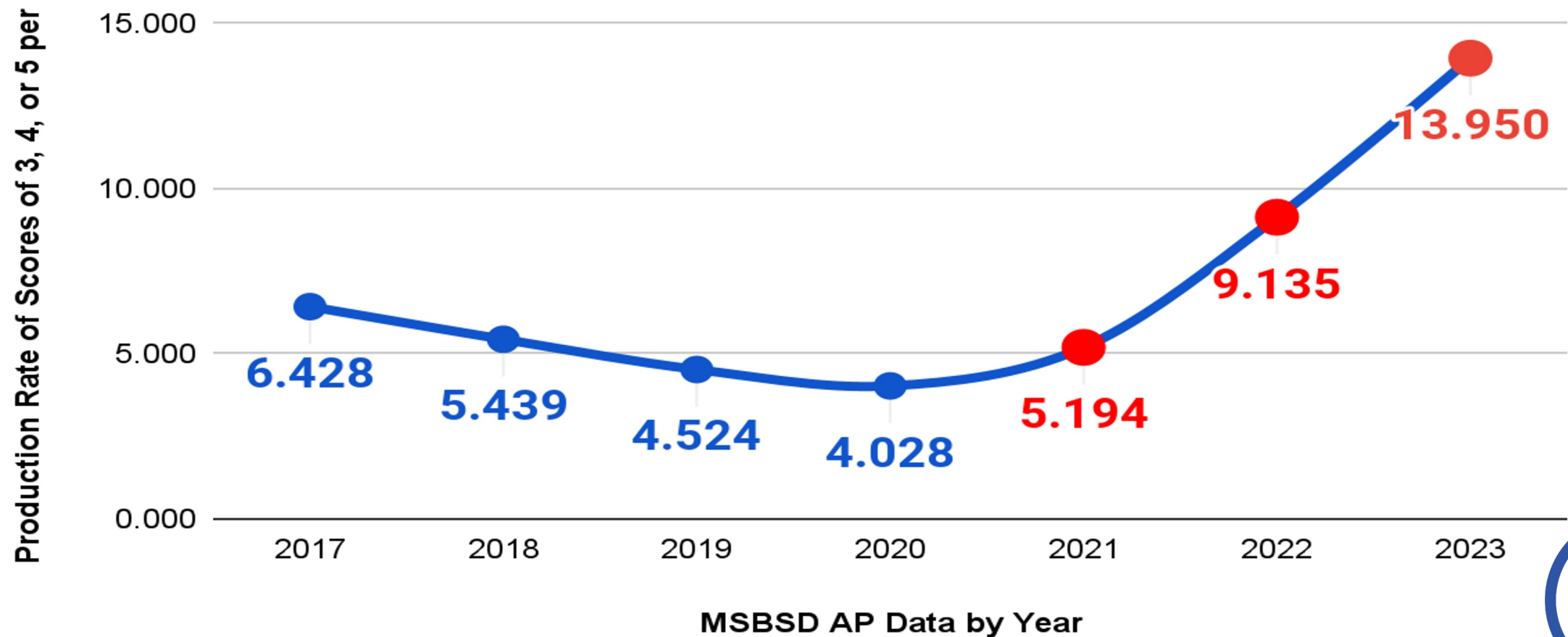
Student Achievement: Where we are growing!

Reality: Total AP Tests vs. MSBSD AP Data by Year



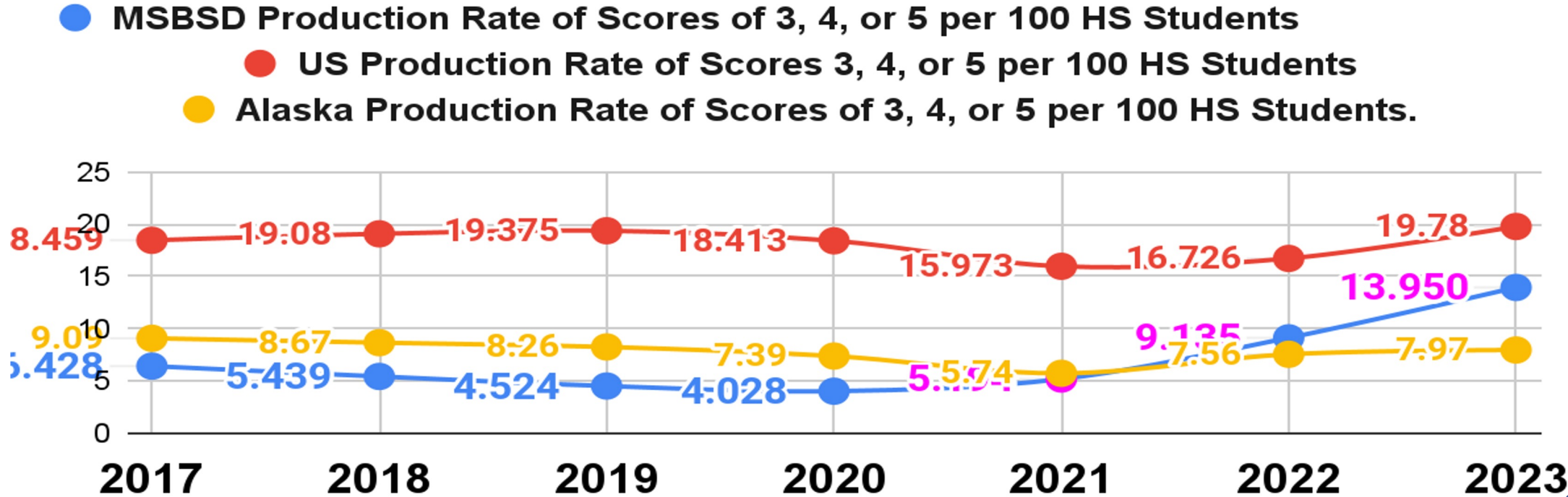
Student Achievement: Where we are growing!

Production Rate of AP Scores of 3, 4, or 5 per 100 students vs. MSBSD AP Data by Year



Student Achievement: Where we are growing!

MSBSD, State Production Rate of AP Scores of 3, 4, or 5 per 100 HS Students and US

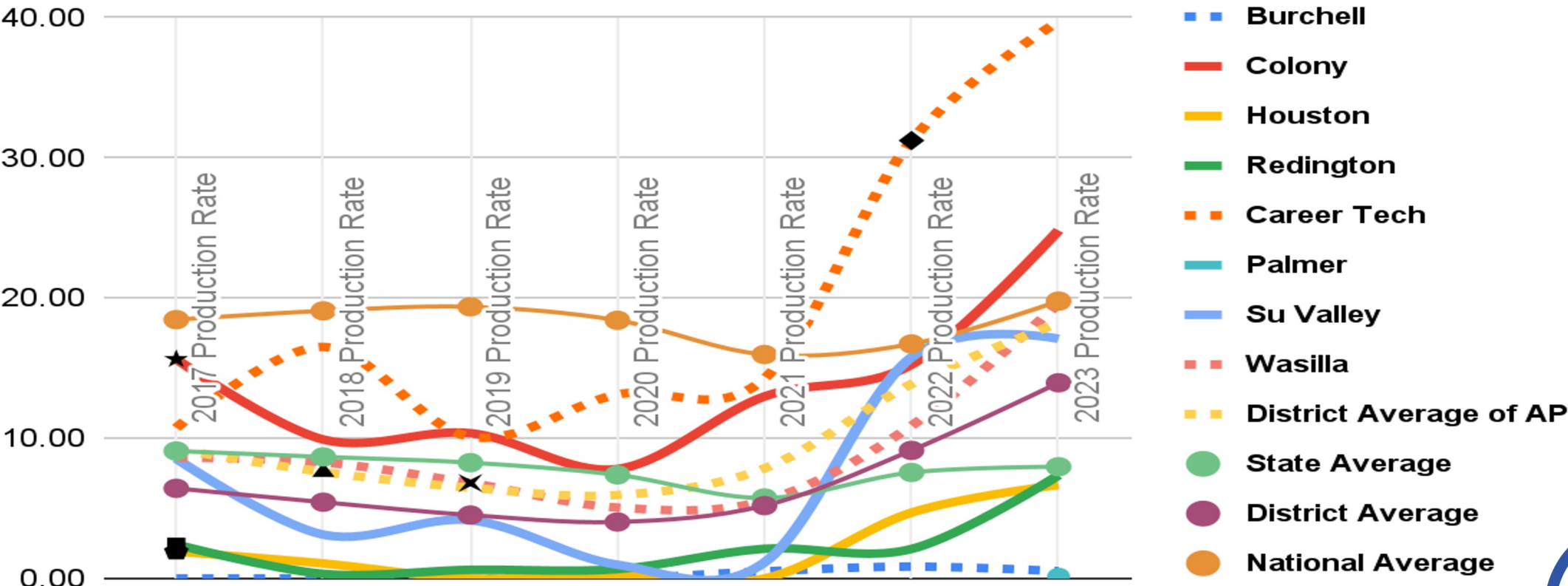


MSBSD AP Data by Year



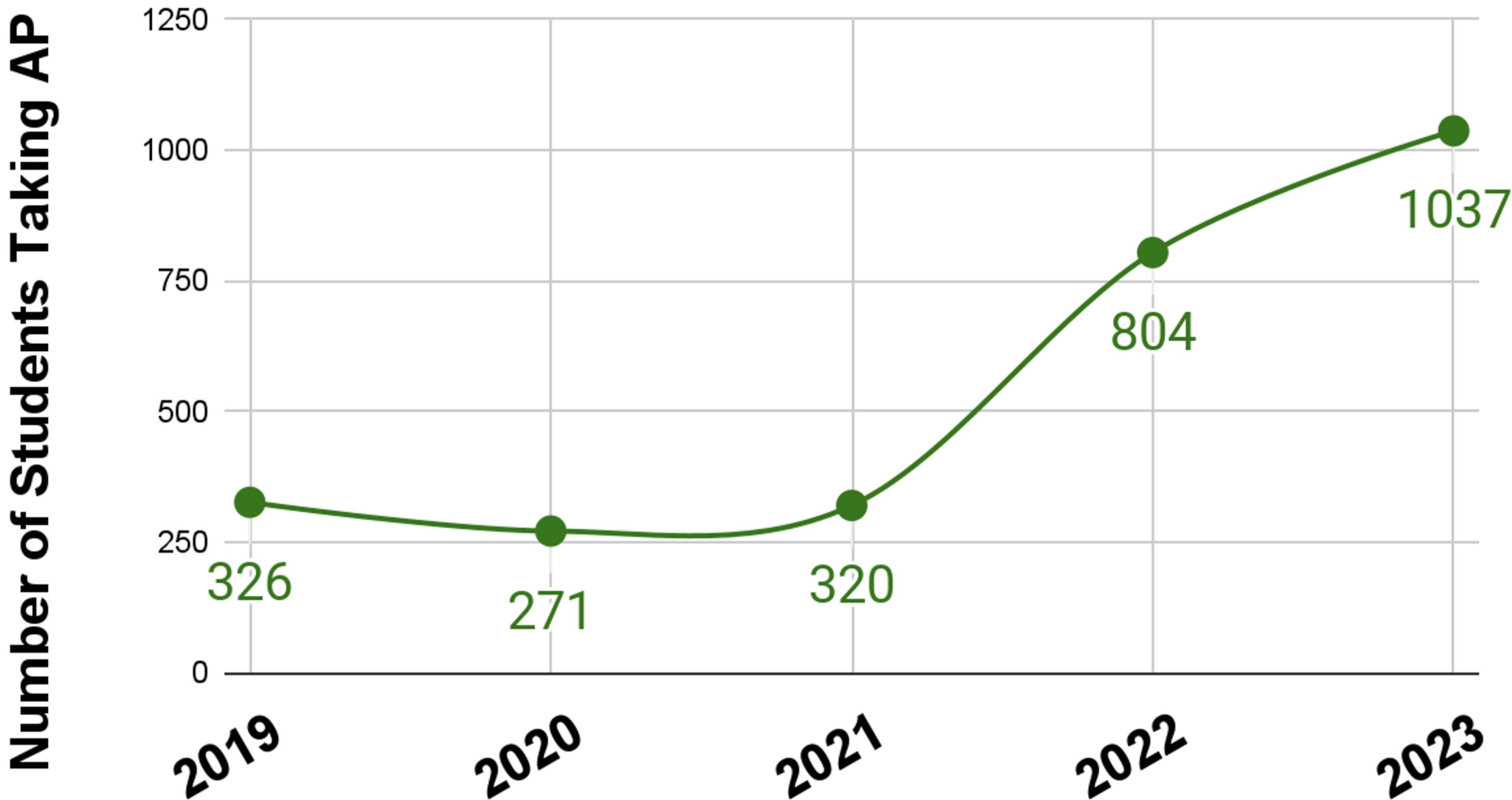
Student Achievement: Where we are growing!

Production Rate 3, 4, 5 /100 students on AP by year and school MSBSD



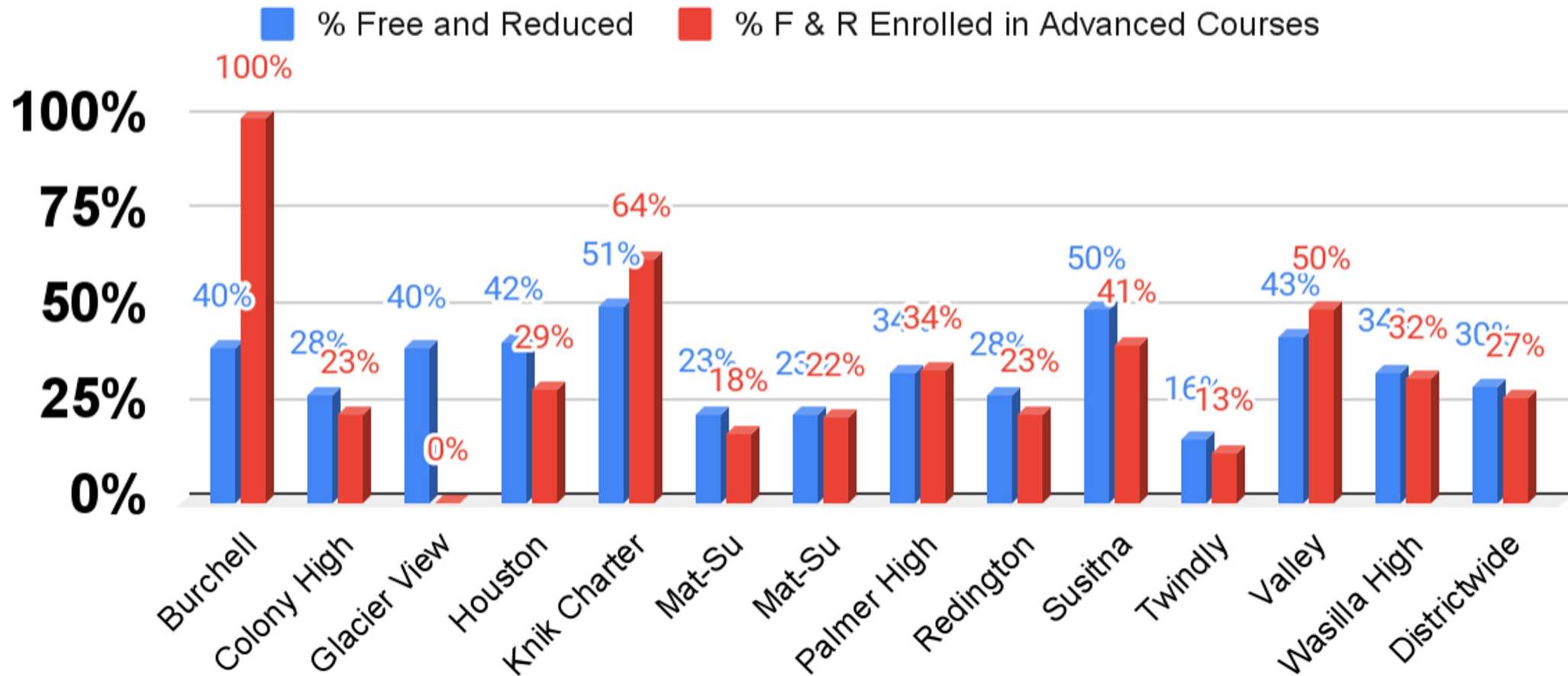
Student Achievement: Where we are growing!

Number of Students Taking AP Over Time



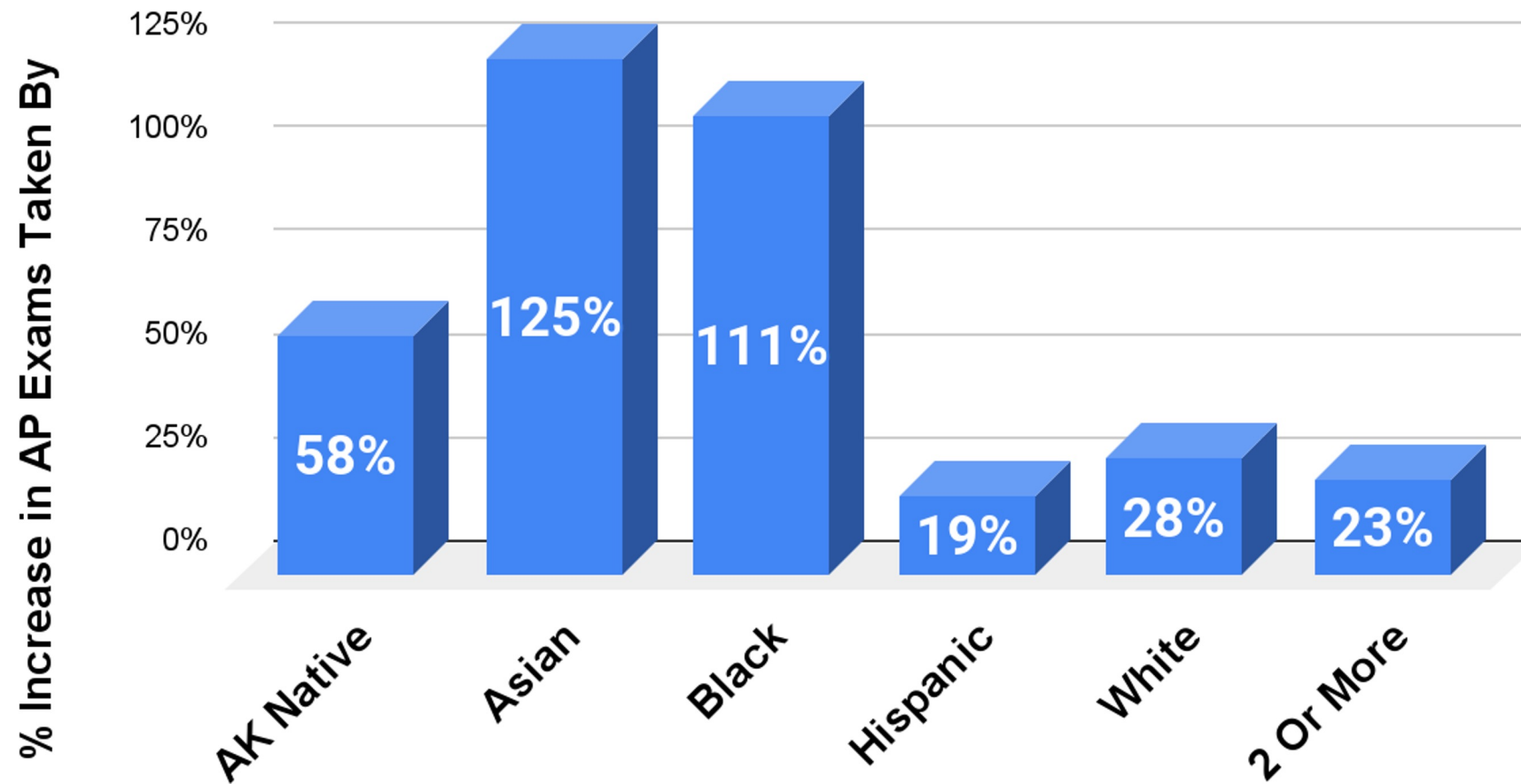
Student Achievement: Where we are growing!

% Free and Reduced and % F & R Enrolled in Advanced Courses First Semester 2023



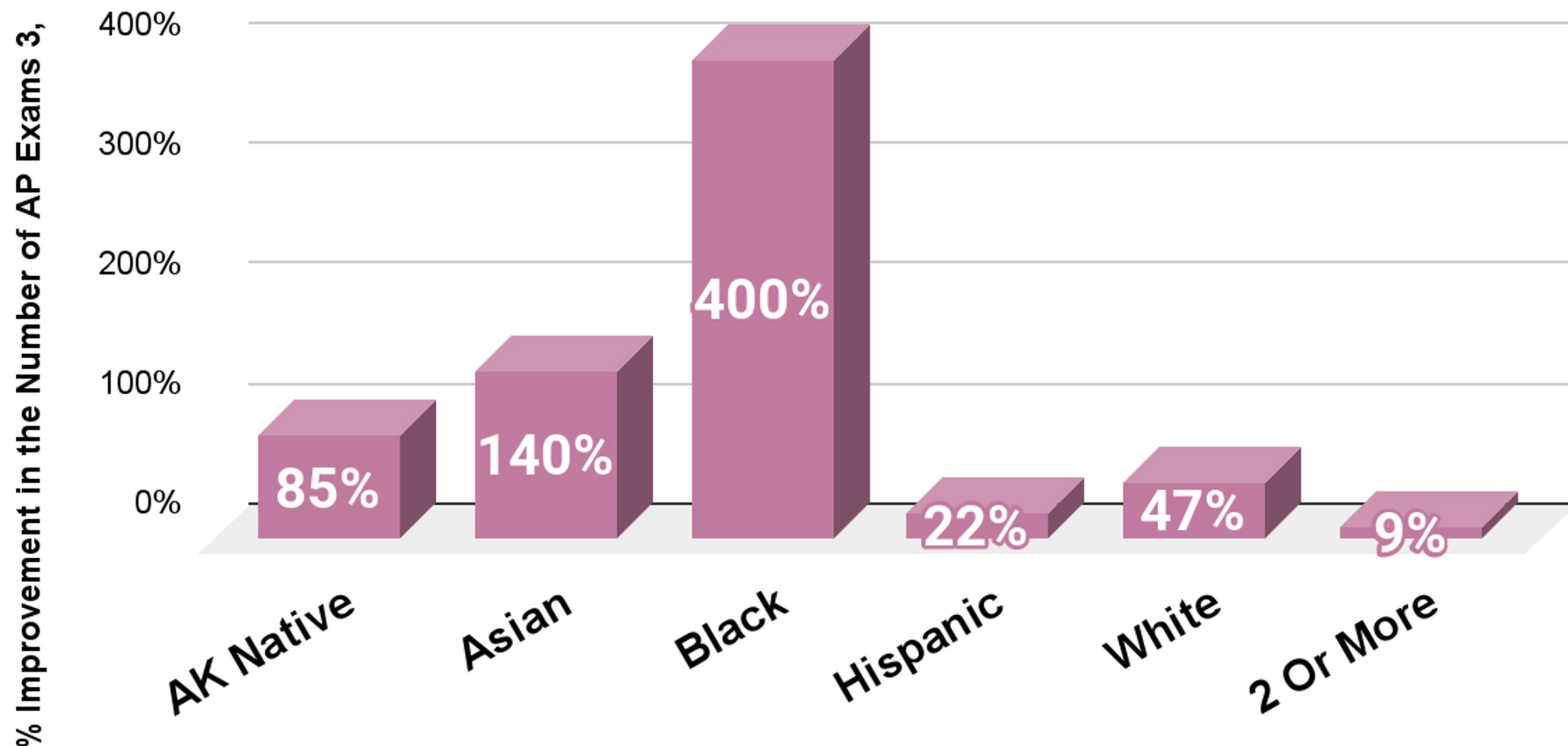
Student Achievement: Where we are growing!

% Increase in AP Exams Taken By Race/Ethnicity YOY



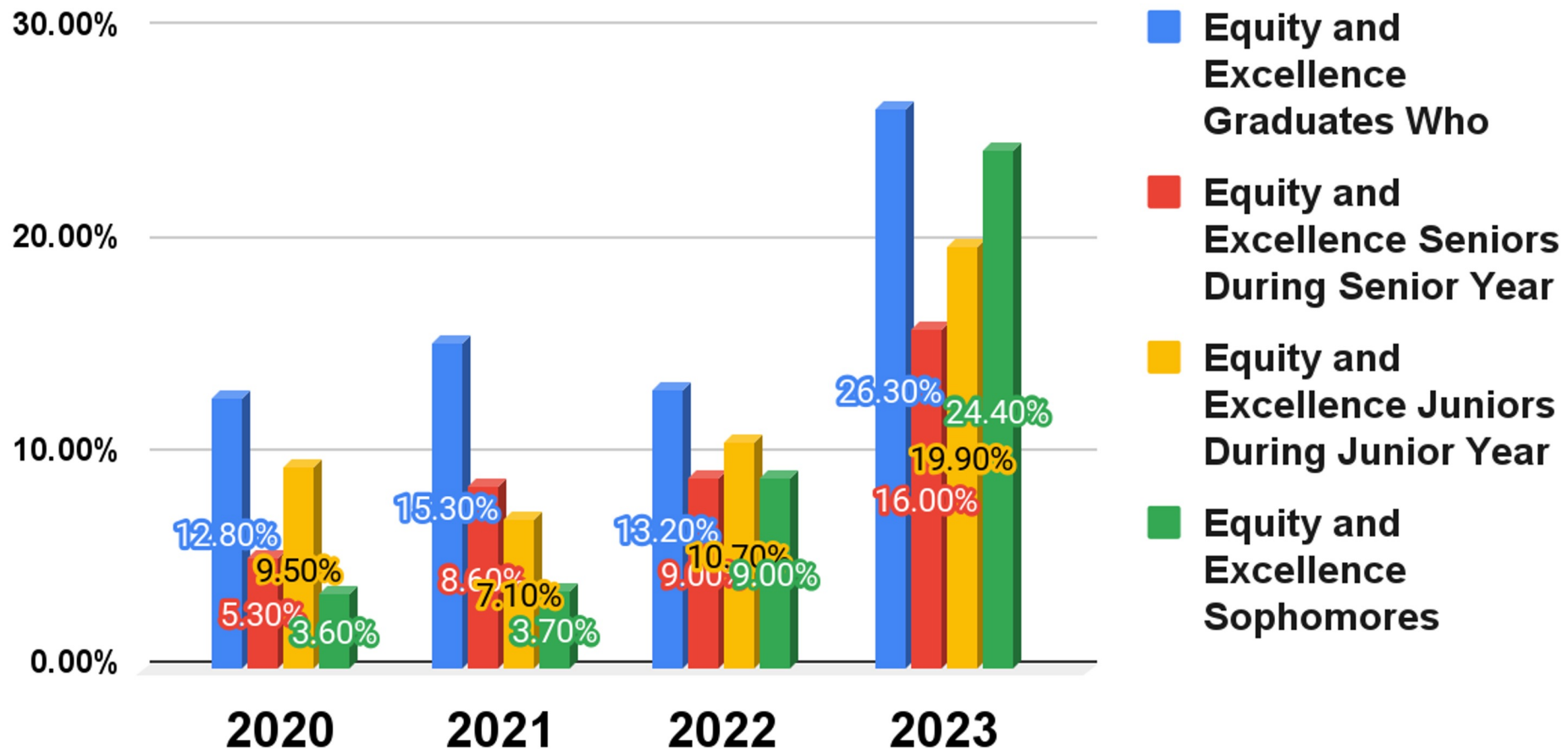
Student Achievement: Where we are growing!

% Improvement in the Number of AP Exams 3, 4, or 5 by Race/Ethnicity YOY2023



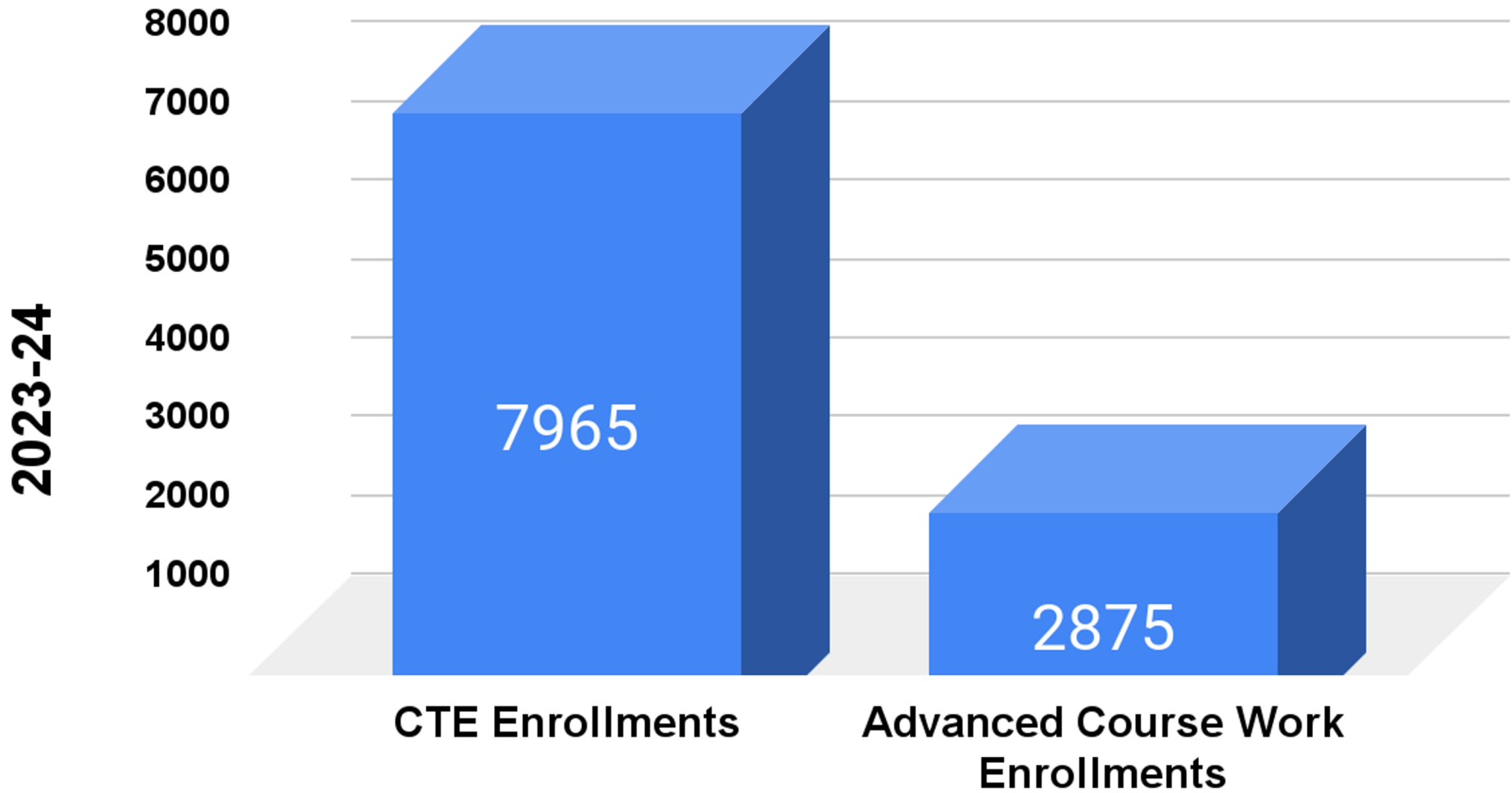
Student Achievement: Where we are growing!

Equity And Excellence Earning 3,4,or 5 by Grade Level Over Time at the MSBSD

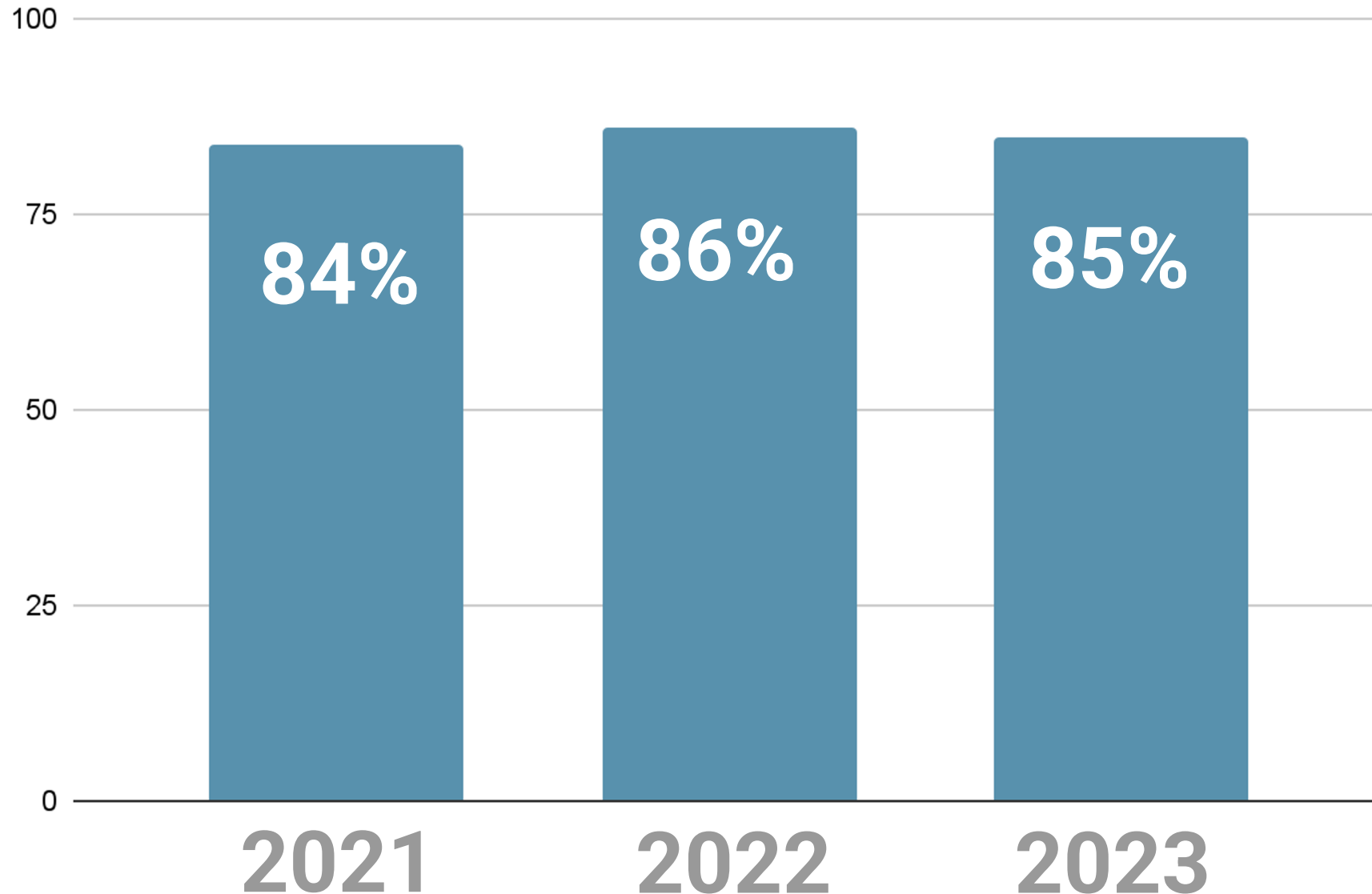


Student Achievement: Where we are growing!

MSBSD CTE Enrollments V. Advanced Enrollments 2023-24

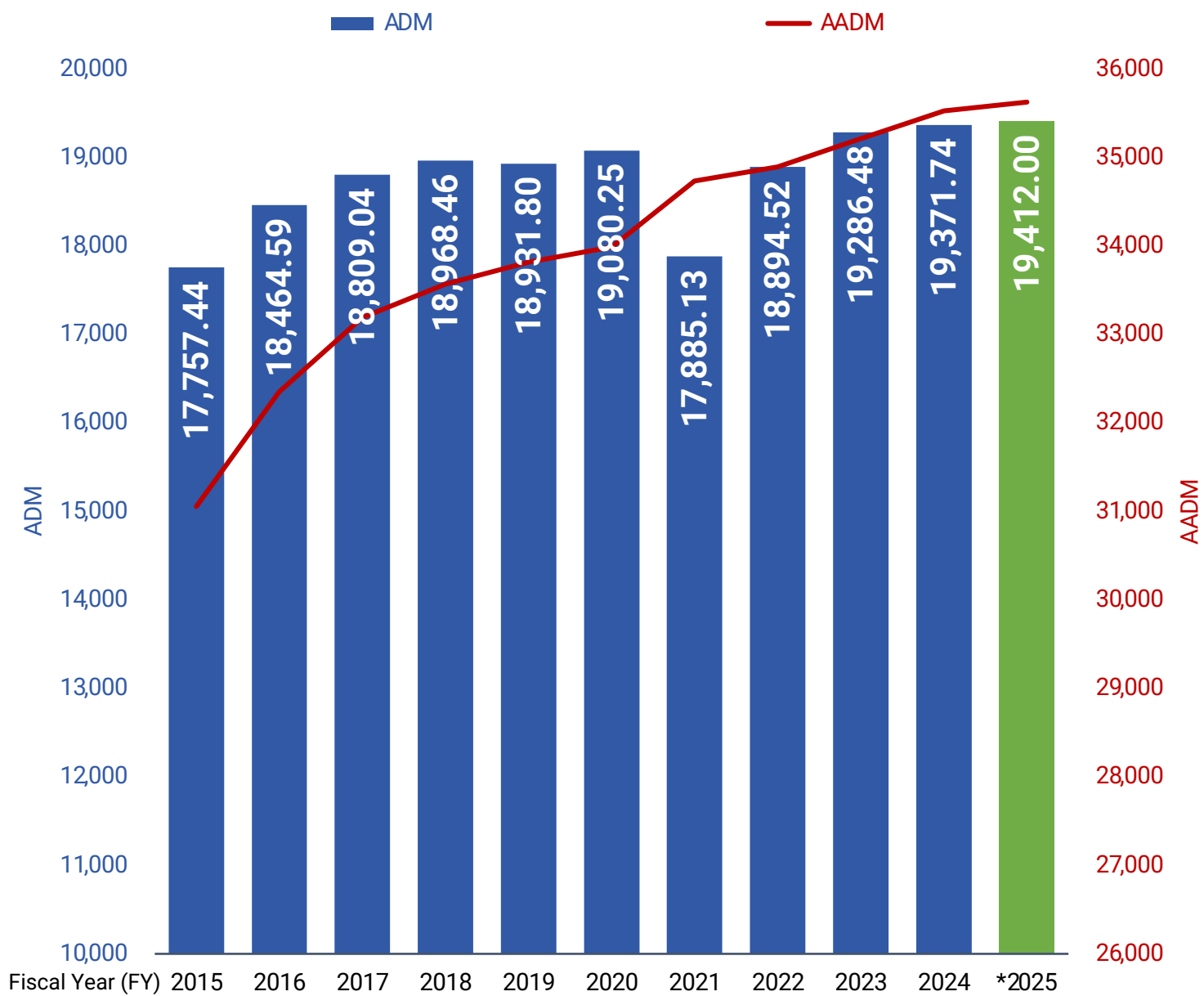


Student Achievement: Graduation Rate



AVERAGE DAILY MEMBERSHIP

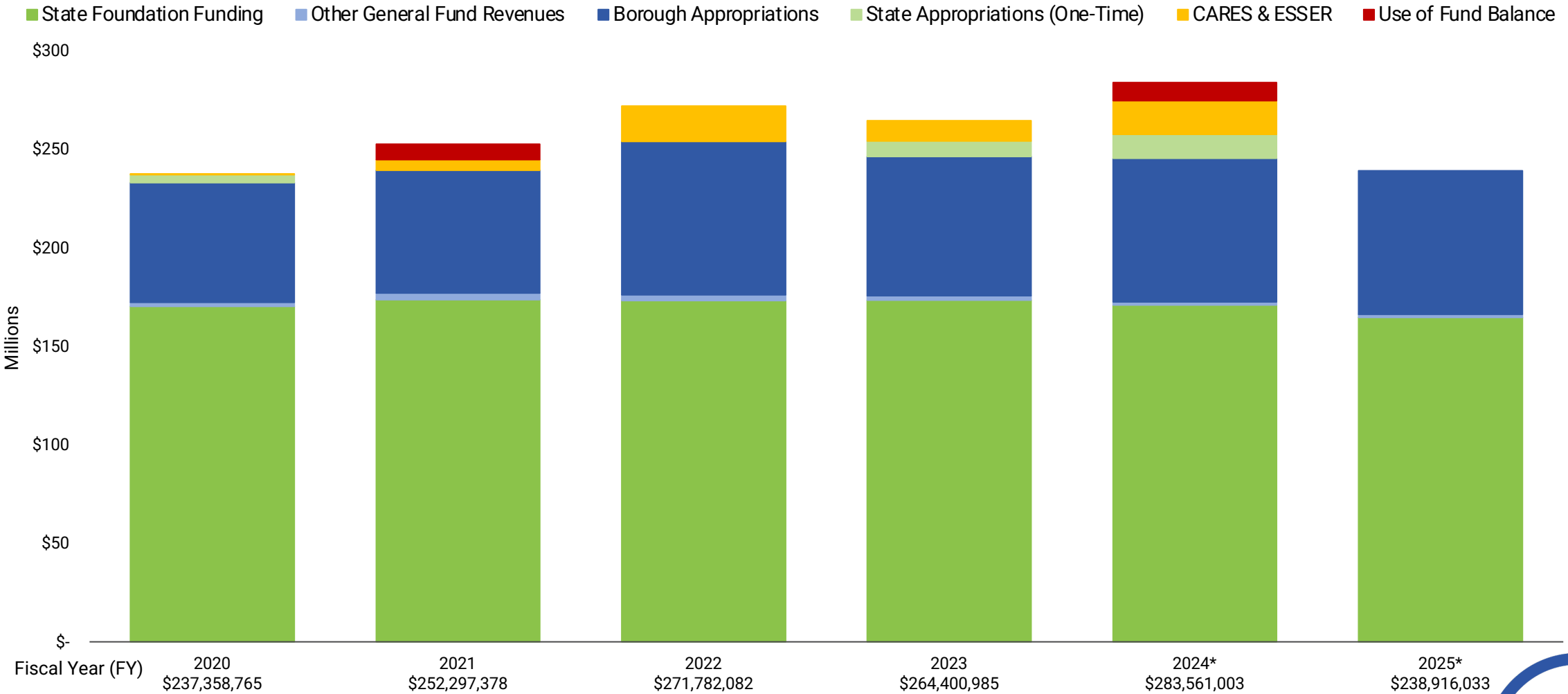
10 YEARS HISTORIC
ADM ENROLLMENT



* Projected/Unaudited



AVAILABLE ANNUAL RESOURCES

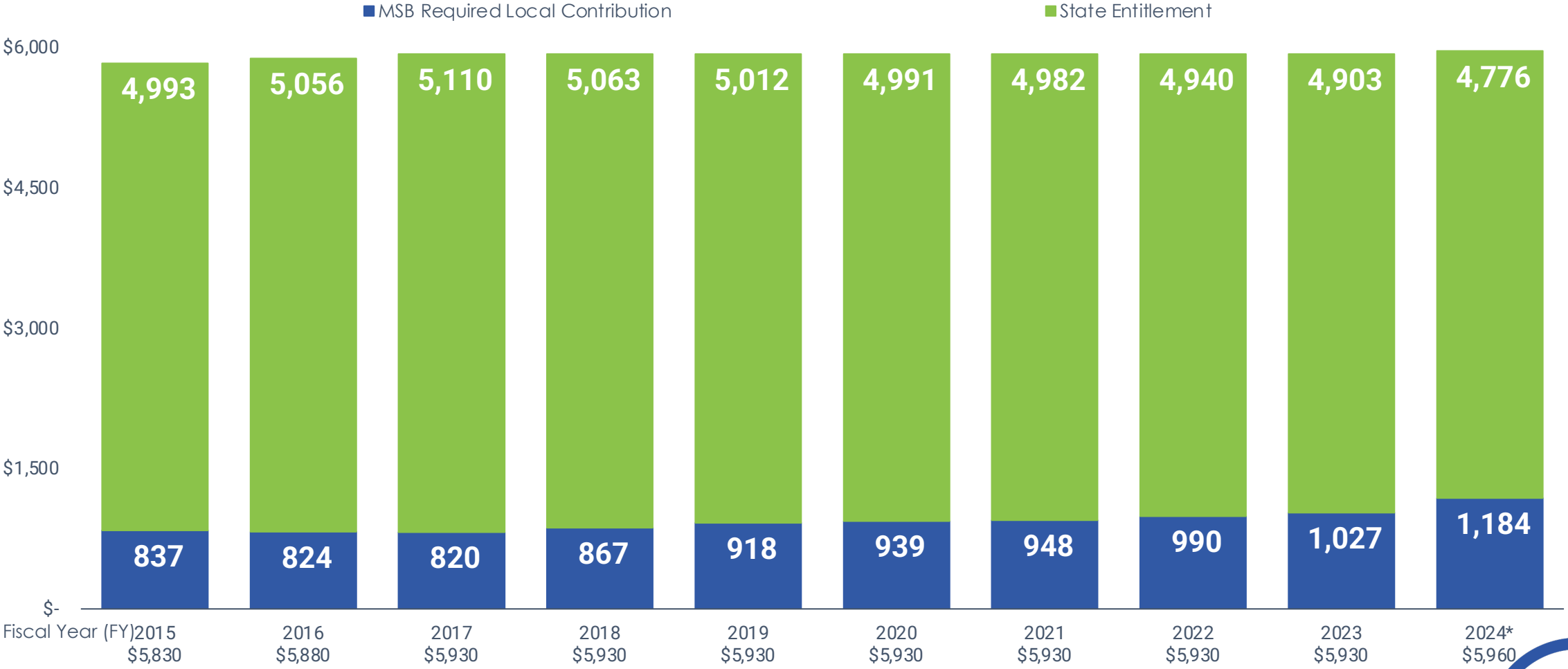


* Budgeted/Unaudited



STATE FOUNDATION FORMULA

10 YEARS HISTORIC GENERAL FUND BASE STUDENT ALLOCATION (BSA)



STATE FOUNDATION FORMULA

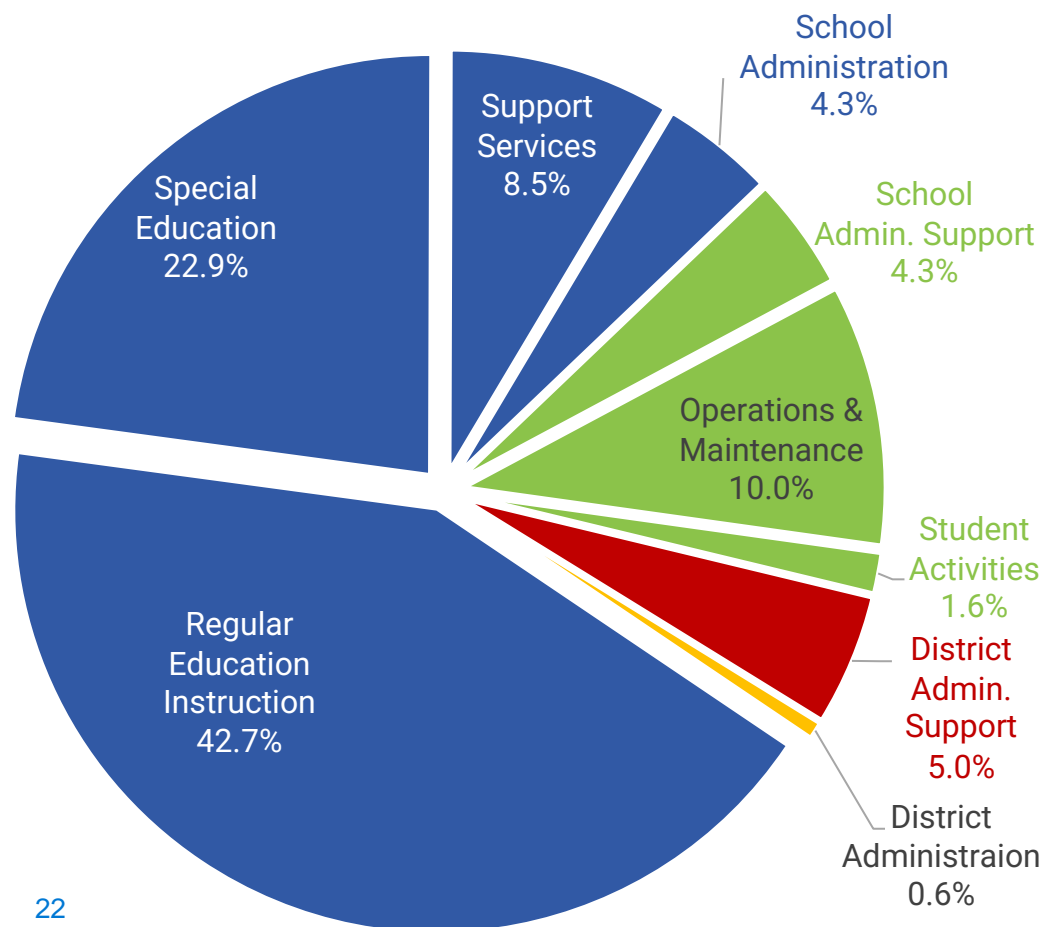
5 YEAR COMPARISON GENERAL FUND BASE STUDENT ALLOCATION (BSA) FUNDING



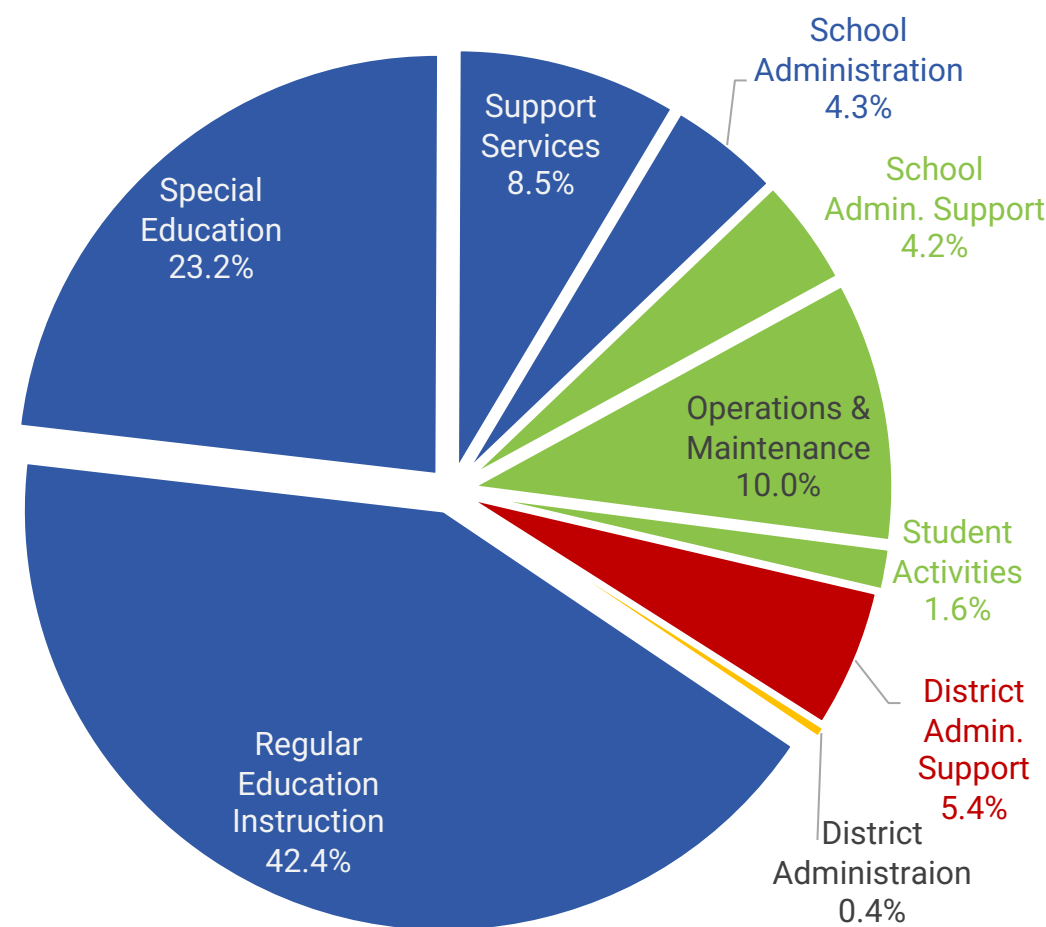
EXPENDITURE BY STATE FUNCTION

70/30 CALCULATION: 5 YEAR COMPARISON

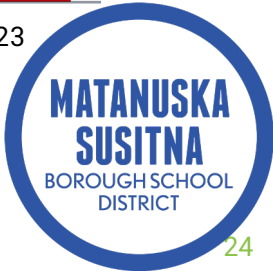
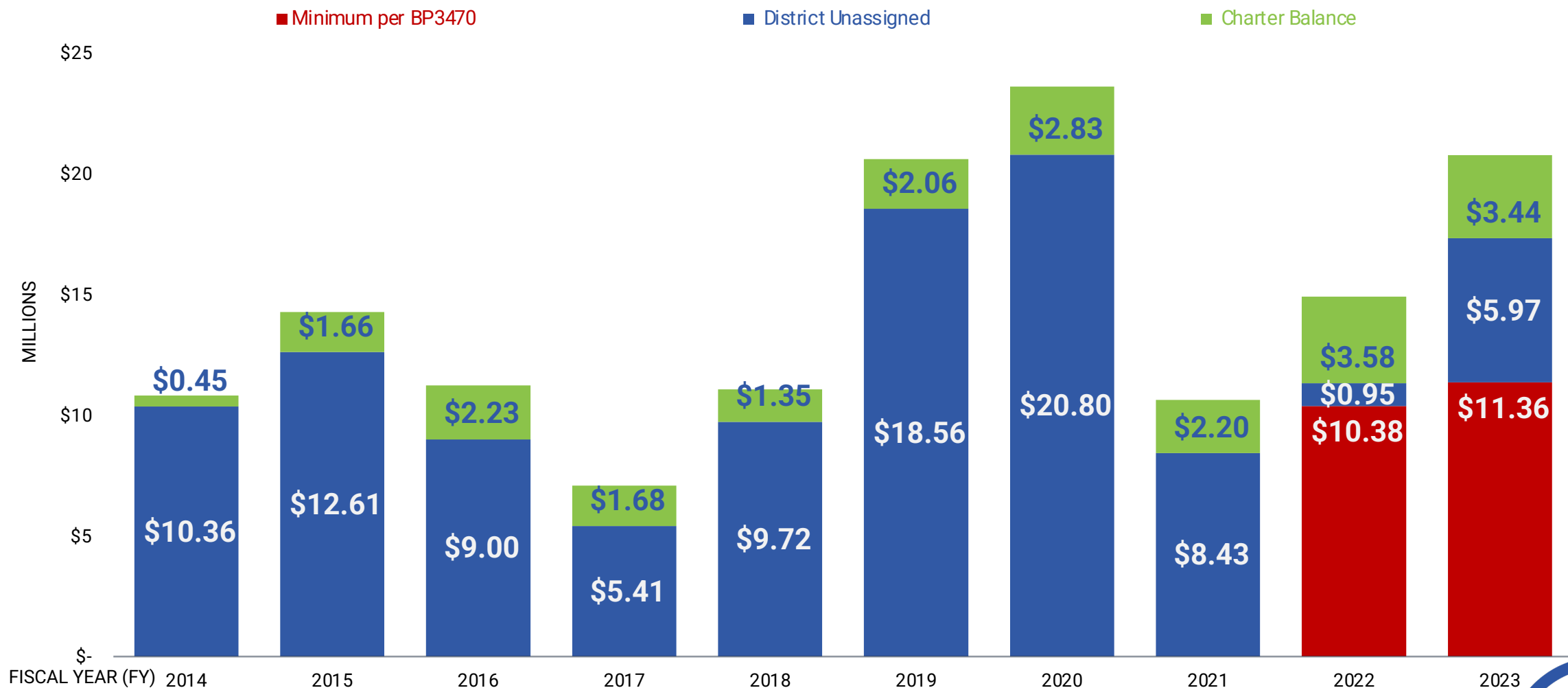
FY 2019 AUDITED



FY 2024 BUDGET



HISTORIC UNASSIGNED FUND BALANCE



STATE TRANSPORTATION FUNDING

10 YEARS AUDITED HISTORIC REVENUE & EXPENDITURE COMPARISON

