

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 176
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB176-DOC-PAB-03-01-24
Title: BOARD OF PAROLE: MEMBERSHIP
Sponsor: TOBIN
Requester: S STA

Department: Department of Corrections
Appropriation: Population Management
Allocation: Parole Board
OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services	50.0		100.0	100.0	100.0	100.0	100.0	100.0
Travel	15.0		30.0	30.0	30.0	30.0	30.0	30.0
Services	5.0		10.0	10.0	10.0	10.0	10.0	10.0
Commodities	22.5		5.0	5.0	5.0	5.0	5.0	5.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	92.5	0.0	145.0	145.0	145.0	145.0	145.0	145.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	92.5		145.0	145.0	145.0	145.0	145.0
Total	92.5	0.0	145.0	145.0	145.0	145.0	145.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? No

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division: <u>Administrative Services</u>	Date: <u>03/01/2024 03:15 PM</u>
Approved By: <u>Teri West, Division Director</u>	Date: <u>03/01/24</u>
Agency: <u>Department of Corrections</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. SB176

Analysis

AS 33.16.020(a) amends the number of seats on the parole board from five to seven.

AS 33.16.020(b) adds a limit regarding the number of terms a board member may serve to be no more than two terms.

AS 33.16.030(b) would be repealed and reenacted. The reenacted language specifies that the board will consist of seven members to specifically include; the following: one licensed physician, psychologist, or psychiatrist; one victim of a crime, family member of a victim of a crime, or a member of a crime victims advocacy group; one member who has experience in providing drug or alcohol addiction recovery support or who has personal experience with drug or alcohol addiction; one member with a felony conviction in the state, for which the member has been unconditionally discharged; and one member of a federally recognized tribe in the state.

AS 33.16.030(c) adds that no more than three members of the parole board can be current or former peace officers from this or any other state.

AS 33.16.030 is amended to add a new subsection (d) with definitions for crime, federally recognized tribe, and unconditionally discharged.

Repeals AS 33.16.085(a)(2)(C), 33.16.100(a)(4), and 33.16.100(g)(4).

Adds new section saying if a member has already served two terms, they are not eligible to be reappointed when their current term expires. If a member hasn't served a second term and is otherwise eligible under the legislation, they may be appointed to serve a second term.

A new section adds an effective date; taking effect January 1, 2025.

This new legislation will have an annual fiscal impact due to the addition of two new parole board members with operating costs.

This includes:

\$50.0 per board member for daily compensation

\$15.0 per board member for travel statewide to each facility

\$ 5.0 per board member for services and fixed costs (phones, DOA chargebacks, etc.)

\$ 2.5 per board member for commodity supplies

\$10.0 per board member for one-time start-up costs (furniture, computers, printers, etc.)

Funding would be needed as follows:

\$ 92.5 - FY2025 for two new board members effective January 1, 2025. This includes the one-time start-up costs.

\$145.0 - FY2026 reduced by initial one-time start-up costs

\$145.0 - FY2027 on-going operating costs for two additional board members

\$145.0 - FY2028 on-going operating costs for two additional board members

\$145.0 - FY2029 on-going operating costs for two additional board members