



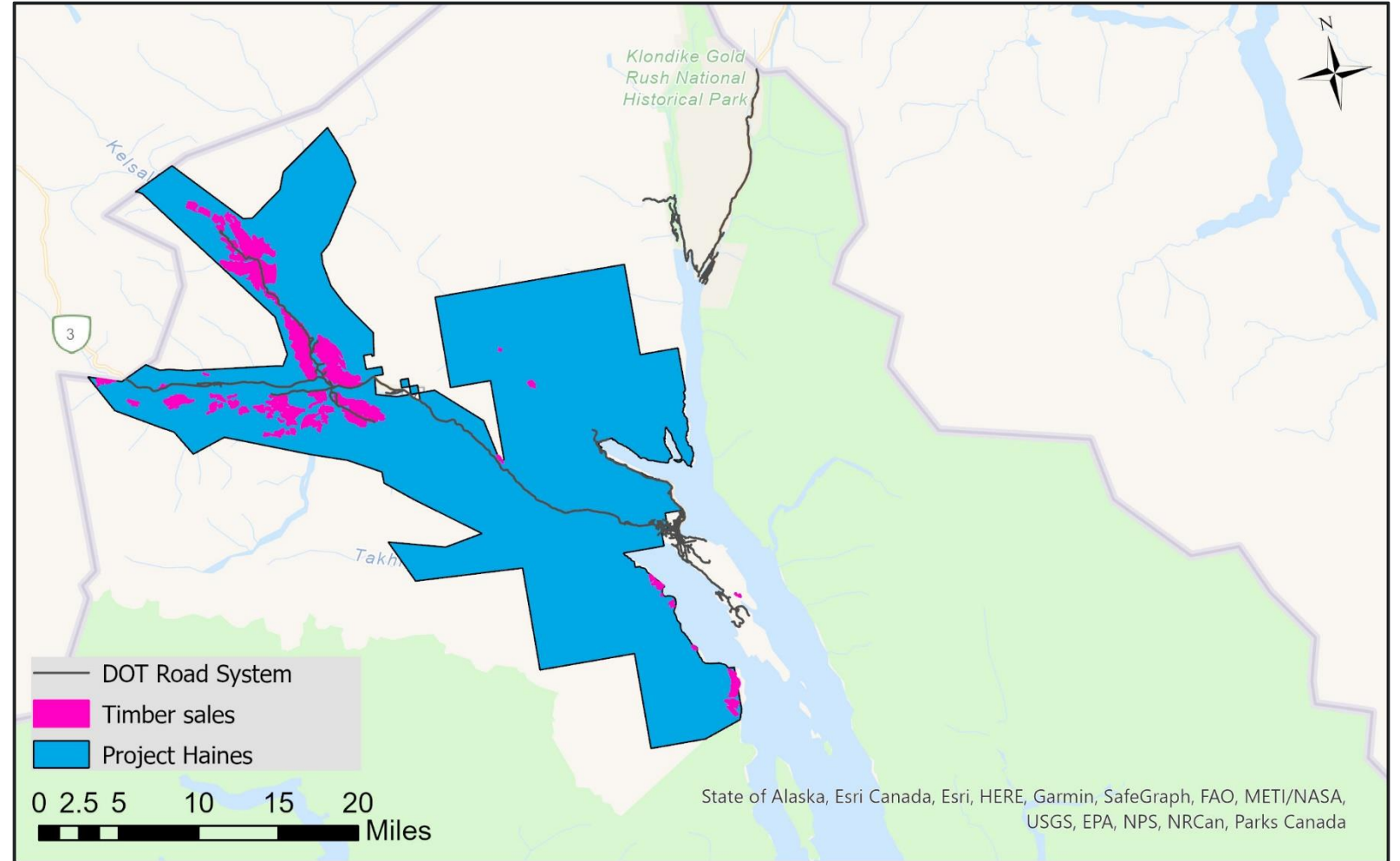
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ALASKA HOUSE RESOURCES COMMITTEE

Forest Carbon Hypothetical Project

March 17, 2023

Hypothetical Project - Haines



Haines Crediting and Revenue

Date	Conservation Credits	Removals Credits	Conservation Credit Price	Removal Credit Price	Gross Revenue	Project Expense	Net Revenue
2023	41,000	50,000	\$15.00	\$25.00	\$1,865,000	(\$376,920)	\$1,488,080
2024	41,000	50,000	\$16.00	\$26.00	\$1,956,000	(\$28,470)	\$1,927,530
2025	41,000	50,000	\$17.00	\$27.00	\$2,047,000	(\$28,470)	\$2,018,530
2026	41,000	50,000	\$18.00	\$28.00	\$2,138,000	(\$28,470)	\$2,109,530
2027	41,000	50,000	\$19.00	\$29.00	\$2,229,000	(\$28,470)	\$2,200,530
2028	41,000	50,000	\$20.00	\$30.00	\$2,320,000	(\$165,970)	\$2,154,030
2029	41,000	50,000	\$21.00	\$31.00	\$2,411,000	(\$28,470)	\$2,382,530
2030	16,000	50,000	\$22.00	\$32.00	\$1,952,000	(\$24,220)	\$1,927,780
2031	0	50,000	\$23.00	\$33.00	\$1,650,000	(\$21,500)	\$1,628,500
2032	0	49,000	\$24.00	\$34.00	\$1,666,000	(\$21,330)	\$1,644,670
TOTAL	303,000	499,000			\$20,234,000	(\$752,290)	\$19,481,710
2033-2062	0	1,258,000	\$25.00	\$34.00	\$42,772,000	(\$1,864,000)	\$40,908,000
40 YEAR TOTAL	303,000	1,757,000			\$63,006,000	(\$2,616,290)	\$60,389,710

Development Timeline

STAGE	INITIAL DEVELOPMENT PERIOD (MONTHS)																	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
0 Establishment of ACR account & project listing																		
1 Forest Carbon Inventory																		
Inventory Sampling Design																		
Inventory Field Work																		
Data Cleaning																		
2 Credit Marketing & Contracting																		
3 Carbon Calculations																		
Project Growth & Yield Modeling																		
Baseline Scenario Modeling																		
Quantification of Carbon Offset Generation																		
4 Project Document Drafting																		
5 Third Party Verification																		
Project Orientation and Document Submittal																		
Site Audit																		
Responses to Verifier Questions/Findings																		
6 Registration																		
Verification Report Reviewed by Registry																		
Respond to Registry Questions/Findings																		
Credit Issuance																		
Credit Sale Execution																		



Questions?

Thank you

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Ancillary Slides

Voluntary IFM Quantification Mechanics

