

2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #1

OFFERED IN: The House Finance Subcommittee for the University of Alaska

TO: HB 268 / HB 270

OFFERED BY: Representative Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reduction/Additions

ADD: **\$3,010,500** (\$1,666,000 UGF (1004), \$1,344,500 DGF University Receipts (1048))

EXPLANATION: Meeting workforce and state needs.

- UAA Meeting Critical Workforce Needs: Psychology/School Counselors and Engineering Project Management
- UAF Academic Excellence for Emerging Industry needs in Energy Resource Engineering, Wildlife Biology, Marine Policy, Economics, and Healthcare Management
- UAF Ensuring Alaska's Food Security and Resilience
- UAS Amplifying Maritime and Mariculture Training and Workforce Development
- UAS Improving Hazard Prediction for Glacial Lake Outbursts in Juneau and Across Alaska

2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #2

OFFERED IN: The House Finance Subcommittee for the University of Alaska

TO: HB 268 / HB 270

OFFERED BY: Representative Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reduction/Additions

ADD: \$4,776,000 (\$1,476,000 UGF (1004), \$3,300,000 DGF University Receipts (1048))

EXPLANATION: Recruitment and Retention Support: Improve recruitment and retention support at the UAA, UAF, and UAS campuses.

- UAA Strategic Enrollment Initiatives – Recruiting Alaska’s Best and Brightest Students
- UAF Student Retention and Strategic Enrollment Initiatives
- UAF International Recruitment and Graduate Support
- UAS Expanding the Alaskan Workforce Through Strategic Outreach and Retention Initiatives

2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #3

OFFERED IN: The House Finance Subcommittee for the University of Alaska

TO: HB 268 / HB 270

OFFERED BY: Representative Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reduction/Additions

ADD: \$1,340,000 (\$740,000 UGF (1004), \$600,000 DGF University Receipts (1048))

EXPLANATION: Student Mental Health Support: Improve student mental health services at UAF and UAS.

- UAF Student Wellbeing: Mental Health and Counseling Support Services
- UAS Increasing Workforce Participation by Retaining More Students Through Mental Health Support

2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #4

OFFERED IN: The House Finance Subcommittee for the University of Alaska

TO: HB 268 / HB 270

OFFERED BY: Representative Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reduction/Additions

ADD: \$1,020,000 (UGF) (1004)

EXPLANATION: Campus Security: Improve public safety and physical security on the UAA campus.

2024 SESSION OPERATING BUDGET AMENDMENT PROPOSAL #5

OFFERED IN: The House Finance Subcommittee for the University of Alaska

TO: HB 268 / HB 270

OFFERED BY: Representative Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

APPROPRIATION: University of Alaska

ALLOCATION: Systemwide Reduction/Additions

ADD: \$2,021,300 (\$1,146,000 UGF (1004), \$875,300 DGF University Receipts (1048))

EXPLANATION: Indigenous Student Support and Leadership:
Improve indigenous student support and leadership.

- UAA Supporting Alaska's Future Workforce
- UAF Indigenous Leadership, Humanities and Social Science
- UAS Advancing Graduation Rates and Workforce Entry by Strengthening the Knowledge and Teaching of Indigenous Culture