



STATE OF ALASKA DEPARTMENT OF HEALTH

Department Overview

Josie Stern, Assistant Commissioner

Thursday, March 16, 2023



Division of Behavioral Health*

#	Appropriation	Allocation	Description	Funding Information			PCNs
1	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Increased Statutory Distribution of Restorative Justice Account Funding	1171	Rest Just	416.4	
2	Behavioral Health	Behavioral Health Administration	Second Year of Health Care Services by Telehealth (Ch38 SLA2022 (HB265))	1002	Fed Rcpts	6.0	
				1003	GF/Match	6.0	
43	Behavioral Health	Behavioral Health Administration	Grants from National Association of State Mental Health Program Directors (FY24-FY25)	1108	Stat Desig	750.0	

* Items relating to Mental Health Trust are on slide 9 and 10



Health Care Services

#	Appropriation	Allocation	Description	Funding Information			PCNs
10	Health Care Services	Medical Assistance Administration	Second Year of Health Care Services by Telehealth (Ch38 SLA2022 (HB265))	1002	Fed Rcpts	6.0	
				1003	GF/Match	6.0	
45	Health Care Services	Medical Assistance Administration	Increase Recoveries and Rebates with Additional Positions	1002	Fed Rcpts	387.1	6
				1003	GF/Match	387.1	



Division of Public Assistance

#	Appropriation	Allocation	Description	Funding Information			PCNs
11	Public Assistance	Alaska Temporary Assistance Program	Convert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language	1003	GF/Match	(210.4)	
12	Public Assistance	Tribal Assistance Programs	Convert Maintenance of Effort for Temporary Assistance for Needy Families to Language	1003	GF/Match	(2,807.4)	
46	Public Assistance	Child Care Benefits	Preschool Developmental Grant Match (FY24-FY26)	1007	I/A Rcpts	2,415.0	



Division of Public Health*

#	Appropriation	Allocation	Description	Funding Information			PCNs
13	Public Health	Nursing	Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	1004	Gen Fund	585.0	
15	Public Health	Emergency Programs	Fifth Year of Medical Provider Incentives and Loan Repayment (Ch15 SLA2019 (SB93))	1108	Stat Desig	955.6	
19	Public Health	Epidemiology	Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	1004	Gen Fund	1,950.0	
20	Public Health	Epidemiology	Support Efforts to Eliminate Congenital Syphilis	1004	Gen Fund	3,295.0	
21	Public Health	Bureau of Vital Statistics	Delete Federal Match Funding No Longer Necessary Due to New Federal Grant Requirements	1003	GF/Match	(258.4)	
22	Public Health	Public Health Laboratories	Second Year of Dentists/Dental Hygienist/Radiolog Equip (Ch56 SLA2022 (SB173))	1003	GF/Match	(193.2)	
				1007	I/A Rcpts	224.2	
23	Public Health	Public Health Laboratories	Add Federal Match Funding to Support Laboratory Activities	1003	GF/Match	258.4	
24	Public Health	Public Health Laboratories	Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	1004	Gen Fund	225.0	
25	Public Health	Public Health Laboratories	Support Efforts to Eliminate Congenital Syphilis	1004	Gen Fund	705.0	
50	Public Health	Public Health Laboratories	Increase Fee Collection to Support Public Health Laboratories	1005	GF/Prgm	569.1	

* Items relating to Mental Health Trust are on slide 9 and 10



Senior and Disabilities Services*

#	Appropriation	Allocation	Description	Funding Information			PCNs
26	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	Senior and Disabilities Community Based Grants and the Centers for Independent Living	1004	Gen Fund	1,498.2	

* Items relating to Mental Health Trust are on slide 9 and 10



Departmental Support Services

#	Appropriation	Allocation	Description	Funding Information			PCNs
37	Departmental Support Services	Commissioner's Office	Establish the Office of Health Savings	1002	Fed Rcpts	523.1	
				1003	GF/Match	523.1	
38	Departmental Support Services	Commissioner's Office	Recruitment and Retention of Health Professionals to Alaska	1004	Gen Fund	150.0	
39	Departmental Support Services	Information Technology Services	Invest in Line of Business Information Technology	1002	Fed Rcpts	72.0	10
				1007	I/A Rcpts	1,488.5	
52	Departmental Support Services	Commissioner's Office	Intern (16-#089) to Support the Chief Medical Officer				1



Medicaid Services

#	Appropriation	Allocation	Description	Funding Information			PCNs
40	Medicaid Services	Medicaid Services	Second Year of Mental Health Facilities; Meds; Patients (Ch41 SLA2022 (HB172))	1002	Fed Rcpts	150.0	
41	Medicaid Services	Medicaid Services	Extend Postpartum Medicaid Coverage	1004	Gen Fund	2,600.0	
42	Medicaid Services	Medicaid Services	Medicaid Utilization and Inflation Due to the Public Health Emergency Wind Down	1003	GF/Match	18,132.6	
53	Medicaid Services	Medicaid Services	Medicaid Services Cost Increases from COVID-19 eFMAP Stepdown and Rate Rebasing	1003	GF/Match	24,388.0	



Mental Health Trust-Related Items (Part 1)

#	Appropriation	Allocation	Description	Funding Information			PCNs
3	Behavioral Health	Behavioral Health Administration	MH Trust: Family Services Training Center - 1115 Early Childhood Services Implementation (FY24-FY27)	1092	MHTAAR	200.0	
4	Behavioral Health	Behavioral Health Administration	Remove Out-Year General Funds for MH Trust: Peer Support Certification (FY21-FY25)	1037	GF/MH	(50.0)	
5	Behavioral Health	Behavioral Health Administration	Remove Out-Year General Funds for MH Trust: Zero Suicide Initiative (FY22-FY25)	1037	GF/MH	(62.5)	
7	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	Reverse MH Trust: Cont. - ABADA/AMHB Joint Staffing (FY18-28)	1092	MHTAAR	(491.5)	
8	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	MH Trust: Cont. - ABADA/AMHB Joint Staffing (FY18-FY28)	1092	MHTAAR	491.5	
9	Behavioral Health	Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	Replace Mental Health Trust Authority Authorized Receipts for Zero-Based Budgeting	1037	GF/MH	0.4	
				1092	MHTAAR	(0.4)	
14	Public Health	Women, Children and Family Health	MH Trust: Foster Care Health Record Linkage (FY24-FY27)	1092	MHTAAR	100.0	
16	Public Health	Emergency Programs	Remove Out-Year General Funds for MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY28)	1037	GF/MH	(75.0)	
17	Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Access and Referral Network (FY24-FY25)	1092	MHTAAR	315.0	
18	Public Health	Chronic Disease Prevention and Health Promotion	Remove Out-Year General Funds for MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	1037	GF/MH	(45.0)	



Mental Health Trust-Related Items (Part 2)

#	Appropriation	Allocation	Description	Funding Information			PCNs
27	Senior and Disabilities Services	Senior and Disabilities Community Based Grants	Remove Out-Year General Funds for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	1037	GF/MH	(250.0)	
28	Senior and Disabilities Services	Senior and Disabilities Services Administration	MH Trust: Care Coordination Support (FY24-FY25)	1092	MHTAAR	55.3	
29	Senior and Disabilities Services	Senior and Disabilities Services Administration	Remove Out-Year General Funds for MH Trust: IT Application/Telehealth Service System Improvements (FY16-FY25)	1037	GF/MH	(63.0)	
30	Senior and Disabilities Services	Commission on Aging	Replace Mental Health Trust Authority Receipts for Zero- Based Budgeting	1007	I/A Rcpts	8.9	
				1092	MHTAAR	(8.9)	
31	Senior and Disabilities Services	Commission on Aging	Reverse MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)	1092	MHTAAR	(200.0)	
32	Senior and Disabilities Services	Commission on Aging	MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)	1092	MHTAAR	200.0	
33	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Reverse MH Trust: GCDSE Joint Staffing (FY18-FY28)	1092	MHTAAR	(184.5)	
34	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: GCDSE Joint Staffing (FY18-FY28)	1092	MHTAAR	184.5	
35	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Remove Out-Year General Funds for MH Trust: GCDSE Joint Staffing (FY18-FY28)	1037	GF/MH	(50.0)	
36	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	Replace Mental Health Trust Authority Authorized Receipts for Zero-Based Budgeting	1037	GF/MH	4.6	
				1092	MHTAAR	(4.6)	
44	Behavioral Health	Behavioral Health Prevention and Early Intervention Grants	MH Trust: Crisis Now Continuum of Care Grants	1037	GF/MH	667.0	
47	Public Health	Emergency Programs	MH Trust: Crisis Now Continuum of Care Grants (FY24-FY25)	1037	GF/MH	333.0	
48	Public Health	Emergency Programs	MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	1037	GF/MH	75.0	
49	Public Health	Chronic Disease Prevention and Health Promotion	MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	1037	GF/MH	45.0	
51	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	MH Trust: GCDSE Joint Staffing (FY18-FY28)	1037	GF/MH	50.0	



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