

Multi-year Allocation Summary - Operating Budget - FY 2025 FY25 Governor Structure

Numbers and Language Fund Codes: 1226 High Ed

	ID=> Session=> Column=>	[1] 2020 20Fn1Bud	[2] 2021 21Fn1Bud	[3] 2022 22Fn1Bud	[4] 2023 23Fn1Bud	[5] 2024 24MgtPln	[6] 2024 Gov
Education & Early Dev							
Libraries, Archives & Museums							
Library Operations		1,487.5	0.0	0.0	0.0	0.0	0.0
Live Homework Help		138.2	138.2	138.2	0.0	0.0	0.0
Appropriation Total		1,625.7	138.2	138.2	0.0	0.0	0.0
Alaska Postsecondary Education							
Program Admin & Operations		5,924.6	5,924.6	6,356.1	0.0	516.1	516.1
WWAMI Medical Education		3,173.7	3,224.5	3,258.0	44.9	5,140.1	5,140.1
Appropriation Total		9,098.3	9,149.1	9,614.1	44.9	5,656.2	5,656.2
Student Financial Aid Programs							
AK Performance Scholarship Awd		11,750.0	11,750.0	11,750.0	0.0	11,750.0	11,750.0
Alaska Education Grants		0.0	0.0	0.0	0.0	5,841.8	5,841.8
Appropriation Total		11,750.0	11,750.0	11,750.0	0.0	17,591.8	17,591.8
Agency Total		22,474.0	21,037.3	21,502.3	44.9	23,248.0	23,248.0
Revenue							
Taxation and Treasury							
Treasury Division		0.0	0.0	316.4	0.0	342.6	347.2
Appropriation Total		0.0	0.0	316.4	0.0	342.6	347.2
Agency Total		0.0	0.0	316.4	0.0	342.6	347.2
Statewide Total		22,474.0	21,037.3	21,818.7	44.9	23,590.6	23,595.2
Funding Summary							
Designated General (DGF)		22,474.0	21,037.3	21,818.7	44.9	23,590.6	23,595.2