

Trust

Alaska Mental Health
Trust Authority



House Finance Committee

March 14, 2023

Trust Beneficiaries

Trust beneficiaries include Alaskans who experience:

- Mental illnesses
- Intellectual and/or developmental disabilities
- Alzheimer's disease and related dementia
- Traumatic brain injuries
- Substance use disorders



FY 24 **AMENDED** GF/MH Recommendations (and Associated MHTAAR Grants)

Operating Budget Items, FY24	Trustee Approved Recommendations			Governor FY24 AMENDED			Difference in GF/MH
Project	MHTAAR	GF/MH	Other/AHFC Dividend	MHTAAR	GF/MH	Other/AHFC Dividend	
GCDSE Joint Staffing (DOH)	\$ 184.5	\$ 50.0	\$ -	\$ 184.5	\$ 50.0	\$ -	
Comprehensive Program Planning Position (DOH)	\$ 75.0	\$ 75.0	\$ -	\$ 75.0	\$ 75.0	\$ -	
Beneficiary Mental Health Status Data Collection (DOH)	\$ 85.0	\$ 45.0	\$ -	\$ 85.0	\$ 45.0	\$ -	
Alaska Autism Resource Center (DEED)	\$ -	\$ 50.0	\$ -	\$ -	\$ 50.0	\$ -	
Crisis Now Continuum of Care Grants (DOH/DBH)	\$ -	\$ 1,000.0	\$ -	\$ -	\$ 667.0	\$ -	(\$333.0)
Crisis Now Continuum of Care Grants (DOH/DPH)	\$ -	\$ 500.0	\$ -	\$ -	\$ 333.0	\$ -	(\$167.0)
Aging & Disability Resource Centers (DOH)	\$ 300.0	\$ 250.0	\$ -	\$ 300.0	\$ -	\$ -	(\$250.0)
IT Application/Telehealth Service System Improvements (DOH)	\$ -	\$ 63.0	\$ -	\$ -	\$ -	\$ -	(\$63.0)
Alaska Training Cooperative (UAA)	\$ 835.0	\$ 150.0	\$ -	\$ 835.0	\$ 150.0	\$ -	
Peer Support Certification (DOH)	\$ 100.0	\$ 100.0	\$ -	\$ 100.0	\$ -	\$ -	(\$100.0)
Flex Funds for Transition Aged Foster Youth (DFCS)	\$ 100.0	\$ 150.0	\$ -	\$ 100.0	\$ 150.0	\$ -	
	\$ 1,679.5	\$ 2,433.0	\$ -	\$ 1,679.5	\$ 1,520.0	\$ -	
Capital Budget Items, FY24							
Project	MHTAAR	GF/MH	Other/AHFC Dividend	MHTAAR	GF/MH	Other/AHFC Dividend	
Deferred Maintenance (DOH)	\$ 250.0	\$ 250.0	\$ -	\$ 250.0	\$ 250.0	\$ -	
Medical Appliances and Assistive Tech (DOH)	\$ -	\$ 500.0	\$ -	\$ -	\$ 500.0	\$ -	
Coordinated Community Transportation (DOT&PF)	\$ 300.0	\$ 1,000.0	\$ -	\$ 300.0	\$ 1,000.0	\$ -	
Special Needs Housing Grant (DOR/AHFC)	\$ 200.0	\$ 1,750.0	\$ 1,750.0	\$ 200.0	\$ 1,000.0	\$ 1,750.0	(\$750.0)
Housing Assistance Program (DOR/AHFC)	\$ 950.0	\$ 2,850.0	\$ 6,350.0	\$ 950.0	\$ 850.0	\$ 6,350.0	(\$2,000.0)
Home Modifications (DOH)	\$ -	\$ 1,150.0	\$ -	\$ -	\$ 1,150.0	\$ -	
	\$ 1,700.0	\$ 7,500.0	\$ 8,100.0	\$ 1,700.0	\$ 4,750.0	\$ 8,100.0	
TOTAL	\$ 3,379.5	\$ 9,933.0	\$ 8,100.0	\$ 3,379.5	\$ 6,270.0	\$ 8,100.0	(\$3,663.0)
Amounts in thousands				Blue = added or increased in GOV's amended budget			



Crisis Now Continuum of Care Grants (DOH/DBH)

These grants will be awarded to organizations that are partnering with the community to provide less restrictive options for people having a behavioral health crisis.

Trustee Recommendation: \$1,000,000 GF/MH

FY24 Amended Budget: \$667,000 GF/MH

Crisis Now Continuum of Care Grants (DOH/DPH)

These grants support Mobile Integrated Health (MIH) teams operating in Alaska. MIH teams consist of a paramedic/EMT and a behavioral health professional who together are tasked with responding to beneficiaries in crisis in the community.

Trustee Recommendation: \$500,000 GF/MH

FY24 Amended Budget: \$333,000 GF/MH





Aging & Disability Resource Centers (DOH)

Aging and Disability Resource Centers (ADRCs) serve as a visible, trusted place for people to go to for information and assistance about aging and disability related topics. They provide screenings for state funded home and community based services.

Trustee Recommendation: \$300,000 MHTAAR
\$250,000 GF/MH

FY24 Amended Budget: \$300,000 MHTAAR
\$0 GF/MH

IT Application/Telehealth Service System Improvements (DOH)

This project funds a position to build the capacity of the Senior and Disabilities Services (SDS) to implement the use of technology both internally and externally to positively impact beneficiaries.

Trustee Recommendation: \$63,000 GF/MH

FY24 Amended Budget: \$0 GF/MH



Peer Support Certification (DOH)

The Peer Support Certification program is managed through DBH which uses funds to award grants and contracts for peer support training, oversight of the program by the Commission for Behavioral Health Certification, and supporting a statewide peer support-focuses conference.

Trustee Recommendation: \$100,000 MHTAAR
\$100,000 GF/MH

FY24 Amended Budget: \$100,000 MHTAAR
\$0 GF/MH





Special Needs Housing Grant (AHFC)

The SNHG provides AHFC and Alaska Mental Health Trust funds through competitive grants to nonprofit service providers and housing developers for construction and operation of housing for Alaskan special needs populations.

Trustee Recommendation: \$200,000 MHTAAR
\$1,750,000 GF/MH
\$1,750,000 AHFC Dividend

FY24 Amended Budget: \$200,000 MHTAAR
\$1,000,000 GF/MH
\$1,750,000 AHFC Dividend



Housing Assistance Program (AHFC)

HAP provides AHFC and Alaska Mental Health Trust funds to agencies that provide homeless prevention services, emergency or transitional housing, and rapid rehousing services.

Trustee Recommendation: \$950,000 MHTAAR
\$2,850,000 GF/MH
\$6,350,000 AHFC Dividend

FY24 Amended Budget: \$950,000 MHTAAR
\$850,000 GF/MH
\$6,350,000 AHFC Dividend

Thank You

Questions?

Trust

Alaska Mental Health
Trust Authority

alaskamentalhealthtrust.org

