2023 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase+ and House Subcom

Numbers
Differences
Agencies: DEC

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation													
Administration													
Administrative Services													
Administration Proportionality True Up	House Subcom	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 258.2													
1003 GF/Match (UGF) -58.2													
1007 I/A Rcpts (Other) -235.0													
1093 Clean Air (Other) 35.0													
Office Furniture Replacement	House Subcom	IncOTI	**2,597.0**	0.0	0.0	900.0	1,697.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,597.0													
Delete Interagency Receipt Authority No Longer Needed for Administrative Services Director After Transfer from OMB	House Subcom	Dec	**-203.9**	-203.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -203.9													
*** Allocation Difference ***			**2,393.1**	-203.9	0.0	900.0	1,697.0	0.0	0.0	0.0	0	0	0
State Support Services													
Administration Proportionality True Up	House Subcom	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 54.1													
1003 GF/Match (UGF) -14.1													
1205 Ocn Ranger (Other) -40.0													
*** Allocation Difference ***			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**2,393.1**	-203.9	0.0	900.0	1,697.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Recurring Reimbursable Services Agreements	House Subcom	Inc	**147.4**	0.0	0.0	147.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 147.4													
Expanded Permitting and Testing in Drinking Water and Environmental Health Lab	House Subcom	Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0													
Delete Uncollectable Authority	House Subcom	Dec	**-1.3**	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -0.2													
1205 Ocn Ranger (Other) -1.1													
*** Allocation Difference ***			**396.1**	0.0	0.0	396.1	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**396.1**	0.0	0.0	396.1	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Federally Required Air Quality State Improvement Plan Development and Regulatory Required Monitoring	House Subcom	Inc	**1,207.8**	849.3	16.0	292.5	50.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,207.8													

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Department of Environmental Conservation (continued)													
Air Quality (continued)													
Air Quality (continued)													
Air Monitoring and Quality Assurance Program Rural Community Monitoring Network	House Subcom	Inc	**356.9**	216.1	21.9	67.7	27.2	24.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 356.9													
*** Allocation Difference ***			**1,564.7**	1,065.4	37.9	360.2	77.2	24.0	0.0	0.0	10	0	0
*** * Appropriation Difference * ***			**1,564.7**	1,065.4	37.9	360.2	77.2	24.0	0.0	0.0	10	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Federal Infrastructure Funding for Verification and Assessment of ANCSA Contaminated Lands (FY24-FY28)	House Subcom	IncT	**1,400.0**	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,400.0													
*** Allocation Difference ***			**1,400.0**	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			**1,400.0**	0.0	0.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Maintain Clean Water and Drinking Water Administrative Funds	House Subcom	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 CleanAdmin (Other) -202.6													
1231 DrinkAdmin (Other) 202.6													
Align Authority for Federal Match Requirements	House Subcom	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 1,015.8													
1004 Gen Fund (UGF) -1,015.8													
Annual America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	House Subcom	Inc	**213.0**	6.6	0.0	2.2	0.0	0.0	204.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 170.4													
1004 Gen Fund (UGF) 42.6													
Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	House Subcom	IncOTI	**213.0**	6.6	0.0	2.2	0.0	0.0	204.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 170.4													
1004 Gen Fund (UGF) 42.6													
Federal Infrastructure Bureau of Land Management Good Neighbor Authority Program (FY24-FY28)	House Subcom	IncT	**1,050.0**	335.0	50.0	647.0	10.0	8.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,050.0													
*** Allocation Difference ***			**1,476.0**	348.2	50.0	651.4	10.0	8.0	408.4	0.0	0	0	0
*** * Appropriation Difference * ***			**1,476.0**	348.2	50.0	651.4	10.0	8.0	408.4	0.0	0	0	0

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Department of Environmental Conservation (continued)													
Assumption of 404 Program													
Assumption of 404 Program													
Assumption of Primacy Over Section 404 Permitting of the Discharge of Dredged or Fill Material into Waters and Wetlands	House Subcom	Inc	**4,965.3**	3,487.5	124.8	1,129.0	224.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund (UGF) 4,965.3													
*** Allocation Difference ***			**4,965.3**	3,487.5	124.8	1,129.0	224.0	0.0	0.0	0.0	28	0	0
*** * Appropriation Difference * ***			**4,965.3**	3,487.5	124.8	1,129.0	224.0	0.0	0.0	0.0	28	0	0
*** * * Agency Difference * * ***			**12,195.2**	4,697.2	212.7	4,836.7	2,008.2	32.0	408.4	0.0	38	0	0
*** * * * All Agencies Difference * * * ***			**12,195.2**	4,697.2	212.7	4,836.7	2,008.2	32.0	408.4	0.0	38	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.