

## Cost Estimate for HCS CS SB140 (Rules)

Section	Description	Original Bill	FY25 Fiscal Impact	Notes
1, 4, 5, 13	Data on school outcomes	SB 52	\$ 129.8	DEED received Inc \$900.0 for similar purpose in FY24
2	BAG from 25 mb to 100 mb	SB 140	\$ 19,835.8	From DEED note; SFIN made indeterminate (likely high)
3, 6	Charter School applications	New	\$ 6.0	For regulations
7	Pupil Transportation	SB 52	\$ 7,305.9	Based on FY25 projected count; previous FN was \$7,511.5
8	Boarding School increase	SB 52	\$ 4,036.3	From DEED fiscal note
9	Correspondence schools	HB 139	\$ 23,452.9	With \$5,960 BSA
10	BSA Increase to \$6,260	New	\$ 77,044.2	Based on FY25 projected count
9 & 10	Interaction of sections 9 and 10		\$ 1,180.5	
11	Deaf and hearing impaired	HB 111	\$ 6.0	From DEED note
12	Deaf and hearing impaired	HB 111	\$ -	No immediate impact
14	Education tax credit	HB 144	\$ -	Negative \$1.6m to \$3.2m revenue
15	Lump sum payment to teachers	HB 106	\$ 58,111.0	From DEED fiscal note
	<b>TOTAL</b>		<b>\$ 191,108.3</b>	