

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers
Differences
Agencies: Law

Department of Law Criminal Division

Criminal Justice Litigation
Software and Storage for Audio/Visual
Evidence in Criminal Cases
1004 Gen Fund (UGF) 400.0
Expand Internet Connectivity for Rural
Prosecution Offices
1004 Gen Fund (UGF) 350.0

* Allocation Difference *

Criminal Appeals/Special Litigation

Criminal Investigator for Election Fraud,
Conflict Cases, and Rural Homicide/Felony
Sex Offenses/Other Violent Crimes
1004 Gen Fund (UGF) 143.7

* Allocation Difference *

** Appropriation Difference **

Civil Division

Legal Support Services

Add Attorney 5 for Parental Rights in
Education Advocate
1004 Gen Fund (UGF) 209.0
Add Attorney to Lead on Tribal Law Issues
1004 Gen Fund (UGF) 209.0

* Allocation Difference *

Protective Legal Services and Support

LFD Adjust: Remove Conditioning
Carryforward Wordage for Commercial and
Fair Business Section Designated Program
Receipts

* Allocation Difference *

** Appropriation Difference **

Administration and Support

Department of Law State Facilities Rent

Address Increasing Lease Costs
1004 Gen Fund (UGF) 250.0

* Allocation Difference *

** Appropriation Difference **

*** Agency Difference ***

**** All Agencies Difference ****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House Subcom	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	IncOTI	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
		750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
House Subcom	Inc	143.7	112.7	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
		143.7	112.7	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
		893.7	112.7	1.0	775.0	5.0	0.0	0.0	0.0	1	0	0
House Subcom	Inc	209.0	177.0	2.0	25.0	5.0	0.0	0.0	0.0	1	0	0
House Subcom	Inc	209.0	177.0	2.0	25.0	5.0	0.0	0.0	0.0	1	0	0
		418.0	354.0	4.0	50.0	10.0	0.0	0.0	0.0	2	0	0
House Subcom	Mortgage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		418.0	354.0	4.0	50.0	10.0	0.0	0.0	0.0	2	0	0
House Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		1,561.7	466.7	5.0	1,075.0	15.0	0.0	0.0	0.0	3	0	0
		1,561.7	466.7	5.0	1,075.0	15.0	0.0	0.0	0.0	3	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.