

Department of Law  
All Dollars in Thousands  
Numbers Only

Prepared by:	Sue Stanciff
Date:	3/10/2023
Time:	12:30PM
Status:	FINAL

Pink cells reflect differences  
Enter Data in Blue Cells

24GovAmd to House Subcom	
-	0.0%
-	0.0%
-	0.0%
-	0.0%
-	0.0%

AdjBase+ to House Subcom	
1,561.7	2.3%
-	0.0%
-	0.0%
-	0.0%
1,561.7	1.5%

FY23 Management Plan to House Subcom	
2,233.0	3.3%
27.3	1.0%
524.1	1.6%
27.2	1.2%
2,811.6	2.7%

	FY23 Management Plan	AdjBase+	24GovAmd	House Subcom
Unrestricted GF	66,660.5	67,331.8	68,893.5	68,893.5
Designated GF	2,873.2	2,900.5	2,900.5	2,900.5
Other	33,089.8	33,613.9	33,613.9	33,613.9
Federal Funds	2,217.7	2,244.9	2,244.9	2,244.9
<b>Total</b>	<b>104,841.2</b>	<b>106,091.1</b>	<b>107,652.8</b>	<b>107,652.8</b>
Check (Enter #s from LFD reports)	104,841.2	106,091.1	107,652.8	107,652.8
Should equal zero	-	-	-	-

-	0.0%
-	0.0%
-	0.0%

1,561.7	2.2%
-	0.0%
-	0.0%

2,260.3	3.3%
524.1	1.6%
27.2	1.2%

Funding Summary				
General Funds Total	69,533.7	70,232.3	71,794.0	71,794.0
Other	33,089.8	33,613.9	33,613.9	33,613.9
Federal	2,217.7	2,244.9	2,244.9	2,244.9

-	0.0%
-	0.0%
-	0.0%

3	0.5%
-	0.0%
-	0.0%

4	0.7%
-	0.0%
-	0.0%

Positions (Enter position counts from LFD reports)				
PFTs	561	552	555	555
PPTs	0	0	0	0
Temps	0	0	0	0
<b>Total Positions</b>	<b>561</b>	<b>552</b>	<b>555</b>	<b>555</b>
Position Check (Should equal zero)	-	-	-	-

House Subcom Shaded cells are not equal to 24GovAmd				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,561.7	-	-	-	1,561.7
1,000.0	-	-	-	1,000.0
561.7	-	-	-	561.7
-	-	-	-	-
<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>
1,000.0	-	-	-	1,000.0
400.0	-	-	-	400.0
350.0	-	-	-	350.0
-	-	-	-	-
250.0	-	-	-	250.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT17 Or Inten?
					Gen Fund	Other				
Includes all FY24 Governor's operating budget requests for increments, decrements, fund source changes, and structure changes submitted on December 15, 2022 and not included in the adjusted base.										
1	Criminal Division	Criminal Justice Litigation	Software and Storage for Audio/Visual Evidence in Criminal Cases	Numbers Section	1004	Gen Fund	400.0	1	0	0
2	Criminal Division	Criminal Justice Litigation	Expand Internet Connectivity for Rural Prosecution Offices		1004	Gen Fund	350.0	1	0	0
3	Civil Division	Protective Legal Services and Support	LFD Adjust: Remove Conditioning Carryforward Wordage for Commercial and Fair Business Section Designated Program Receipts	Rejecting this transaction will reinstate the standard conditioning wordage for program receipt carryforward authority.	0		-	0	0	Conditional
4	Administration and Support	Department of Law State Facilities Rent	Address Increasing Lease Costs	Accepting the transaction will maintain the omission of the wordage.	1004	Gen Fund	250.0	1	0	0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	Includes all FY24 Governor's amended budget requests except salary adjustments.												
5	Criminal Division	Criminal Appeals/Special Litigation	Criminal Investigator for Election Fraud, Conflict Cases, and Rural Homicide/Felony Sex Offenses/Other Violent Crimes	Numbers Section	1004 Gen Fund	1	1	1	143.7	-	-	-	143.7
6	Civil Division	Legal Support Services	Add Attorney 5 for Parental Rights in Education Advocate		1004 Gen Fund	1	1	1	209.0	-	-	-	209.0
7	Civil Division	Legal Support Services	Add Attorney to Lead on Tribal Law Issues		1004 Gen Fund	1	1	1	209.0	-	-	-	209.0