

# 2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

**Numbers Differences Agencies: Judiciary**

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Judiciary</b>												
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
Increased Maintenance and Operating Expenses	House Subcom	750.8	0.0	0.0	750.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		750.8										
Increased Security Screening Costs	House Subcom	470.0	0.0	0.0	470.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		470.0										
Standing Master/Magistrate Judge to Handle Cases in Palmer	House Subcom	294.3	274.3	0.0	7.0	13.0	0.0	0.0	0.0	2.0	0.0	0.0
1004 Gen Fund (UGF)		294.3										
Court Appointed Attorneys Hourly Rate Increase	House Subcom	123.2	0.0	0.0	123.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		123.2										
Increase for Juror Meal Allowances	House Subcom	66.3	0.0	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		66.3										
Increase Services Available for Access to Justice Division	House Subcom	450.0	258.1	0.0	178.9	13.0	0.0	0.0	0.0	2.0	0.0	0.0
1007 I/A Rcpts (Other)		450.0										
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	House Subcom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		0.0										
1271 ARPA Rev R (UGF)		0.0										
<b>* Allocation Difference *</b>		<b>2,154.6</b>	<b>532.4</b>	<b>66.3</b>	<b>1,529.9</b>	<b>26.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Administration and Support</b>												
Federal Indirect Grant Proceeds	House Subcom	54.7	44.7	0.0	3.5	6.5	0.0	0.0	0.0	0.0	1.0	0.0
1133 CSSD Admin (Fed)		54.7										
<b>* Allocation Difference *</b>		<b>54.7</b>	<b>44.7</b>	<b>0.0</b>	<b>3.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>
<b>** Appropriation Difference **</b>		<b>2,209.3</b>	<b>577.1</b>	<b>66.3</b>	<b>1,533.4</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4.0</b>	<b>1.0</b>	<b>0.0</b>
<b>Therapeutic Courts</b>												
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MH Trust: Centralized Competency Calendar Paralegal-Statewide (FY24-FY27)	House Subcom	80.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0
1092 MHTAAR (Other)		80.0										
Treatment and Supervision Costs for Therapeutic Courts	House Subcom	102.7	0.0	0.0	102.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)		102.7										
Executive Branch Staff to Support Therapeutic Courts	House Subcom	448.7	0.0	0.0	448.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH (UGF)		448.7										
Federal Receipt and Program Receipt Authority	House Subcom	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts (Fed)		0.0										



## Column Definitions

**AdjBase+ (AdjBase plus 2/15 SalAdjs)** - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**House Subcom (House Subcom Recommendations)** - House Finance Subcommittee recommendations to the House Finance Committee.