

## Chair:

Rep. Cronk Capitol Room 418 465-4527

#### Members:

Rep. Vance Capitol Room 116 465-2689

Rep. Allard Capitol Room 415 465-2995

Rep. Carpenter Capitol Room 24 465-3779

Rep. C. Johnson Capitol Room 216 465-3892

Rep. Eastman Capitol Room 114 465-2186

Rep. Gray Capitol Room 434 465-4940

Rep. Groh Capitol Room 430 465-4998

Rep. Josephson Capitol Room 432 465-4939

# Committee Aide: Sue Stancliff 465-2847

33<sup>rd</sup> Alaska State Legislature House Finance Budget Subcommittee Department of Law FY24 Operating Budget

# Department of Law FY24 House Finance Budget Subcommittee Narrative Report March 10, 2023

The House Finance Budget Subcommittee for the Department of Law held a total of four meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

# **RECOMMENDATIONS:**

Fund Source: (dollars are in thousands)	
Unrestricted General Funds (UGF)	\$ 68,893.5
Designated General Funds (DGF)	\$ 2,900.5
Other Funds	\$ 33,613.9
Federal Funds	\$ 2,244.9
Total	\$107,652.8

Compared to the FY24 Adjusted Base, the Subcommittee recommendations represent an increase of \$1,561.7 (+2.3%) in Unrestricted General Funds for a total increase of 1.5% all funds.

### Positions:

nent Part-time	Temporary
	Permanent Part-time
	Permanent Full-time

## **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:

- Software and Storage for Audio/Visual Evidence in Criminal Cases \$400.0 UGF
- Expand Internet Connectivity for Rural Prosecution Offices \$350.0 UGF, this is a One-Time Increment
- Criminal Investigator for Election Fraud, Rural Homicide/Felony Sex Offense/other Violent Crimes, \$143.7 UGF
- Added Attorney to Specialize and Lead on Tribal Law Issues. \$209.0 UGF
- Added Attorney for Parental Rights in Education Advocate, \$209.0 UGF

## **SUBCOMMITTEE AMENDMENTS:**

The Chairman set an amendment deadline, welcomed amendments from all members, the subcommittee received two amendments, neither were adopted.

### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Law adopted the attached reports:

- LAW Agency Totals
- LAW Transaction Compare: Adjusted Base + to House Subcom
- LAW Wordage

Respectfully Submitted,

Representative Mike Cronk

Chair, House Finance Budget Subcommittee for the Department of Law