

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between 24GovAmd and House Subcom

Numbers
Differences
Agencies: Labor

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Labor and Workforce Development												
Employment and Training Services												
	24GovAmd	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LFD Adjust: Add Federal Authority to Match Governor's Bill DO NOT ACCEPT AT SUBCOMMITTEE												
		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts (Fed) 10,000.0												
* Allocation Difference *												
** Appropriation Difference **												
*** Agency Difference ***												
**** All Agencies Difference ****												

Column Definitions

24GovAmd (24Gov plus GovAmds 2/15) - FY24 Governor's budget plus amendments received on the statutory deadline of 2/15.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.