

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers
Differences
Agencies: Labor

Department of Labor and Workforce Development														
Commissioner and Administrative Services														
Commissioner's Office														
Transfer Administrative Services Director (07-1101) to Management Services 1007 I/A Rcpts (Other) * Allocation Difference *	House	Subcom	TrOut	-255.7	-255.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
				-255.7	-255.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Workforce Investment Board														
Reduce Interagency Authority No Longer Needed 1007 I/A Rcpts (Other) Change Technical and Vocational Education Program Appropriation to Language 1151 VoTech Ed (DGF) * Allocation Difference *	House	Subcom	Dec	-221.6	0.0	0.0	-221.6	0.0	0.0	0.0	0.0	0	0	0
	House	Subcom	Dec	-4,660.0	0.0	0.0	0.0	0.0	0.0	-4,660.0	0.0	0	0	0
				-4,881.6	0.0	0.0	-221.6	0.0	0.0	-4,660.0	0.0	0	0	0
Management Services														
Transfer Administrative Services Director (07-1101) from Commissioner's Office 1007 I/A Rcpts (Other) * Allocation Difference * * Appropriation Difference **	House	Subcom	TrIn	255.7	255.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				255.7	255.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
				-4,881.6	0.0	0.0	-221.6	0.0	0.0	-4,660.0	0.0	0	0	0
Workers' Compensation														
Second Injury Fund														
Restore Omnibus Workers' Compensation Ch. 91 SLA 2018 (HB79) 1031 Sec Injury (DGF) * Allocation Difference * * Appropriation Difference **	House	Subcom	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
				400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Labor Standards and Safety														
Wage and Hour Administration														
Maintain Certified Payroll Operations 1005 GF/Prgm (DGF) Replace Unrestricted General Fund Receipts with General Fund Program Receipts 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) * Allocation Difference *	House	Subcom	Inc	350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	House	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				350.0	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

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Department of Labor and Workforce Development (continued)													
Labor Standards and Safety (continued)													
Alaska Safety Advisory Council													
Support for the Governor's Safety and Health Conference	House Subcom	Inc	93.2	0.0	0.0	60.0	33.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			93.2										
* Allocation Difference *			93.2	0.0	0.0	60.0	33.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			443.2	250.0	0.0	160.0	33.2	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Individual Training Accounts for Clients and Operation Training Grants	House Subcom	Inc	1,512.4	0.0	0.0	0.0	0.0	0.0	1,512.4	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,512.4										
Reduce Interagency Authority No Longer Needed	House Subcom	Dec	-776.6	0.0	0.0	0.0	0.0	0.0	-776.6	0.0	0	0	0
1007 I/A Rcpts (Other)			-776.6										
* Allocation Difference *			735.8	0.0	0.0	0.0	0.0	0.0	735.8	0.0	0	0	0
Unemployment Insurance													
Programs and Operation of Disaster Unemployment Assistance Program	House Subcom	Inc	6,378.1	69.7	0.0	5,754.4	6.0	0.0	548.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,378.1	69.7									
* Allocation Difference *			6,378.1	69.7	0.0	5,754.4	6.0	0.0	548.0	0.0	0	0	0
** Appropriation Difference **			7,113.9	69.7	0.0	5,754.4	6.0	0.0	1,283.8	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Increase General Fund for AVTEC	House Subcom	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Replace Unavailable Program Receipts to Support Existing Vocational Training Opportunities	House Subcom	FrndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
1005 GF/Prgrm (DGF)			-320.0										
Change Technical and Vocational Education Program Appropriation to Language	House Subcom	Dec	-2,329.9	0.0	0.0	0.0	0.0	0.0	-2,329.9	0.0	0	0	0
1151 VoTech Ed (DGF)			-2,329.9										
* Allocation Difference *			-2,079.9	250.0	0.0	0.0	0.0	0.0	-2,329.9	0.0	0	0	0
AVTEC Facilities Maintenance													
Reimbursable Service Agreement for Commodities Cost Increases	House Subcom	Inc	33.6	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			33.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	TMP
Department of Labor and Workforce Development (continued)												
Alaska Vocational Technical Center (continued)												
AVTEC Facilities Maintenance (continued)												
			33.6	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0
			-2,046.3	250.0	0.0	0.0	33.6	0.0	-2,329.9	0.0	0	0
			1,029.2	569.7	0.0	5,692.8	72.8	0.0	-5,306.1	0.0	0	0
			1,029.2	569.7	0.0	5,692.8	72.8	0.0	-5,306.1	0.0	0	0
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Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.