



33rd Alaska State Legislature

House Finance Budget Subcommittee

Department of Labor and Workforce Development

FY24 Operating Budget

Chair:

Rep. Frank Tomaszewski
Capitol Room 501
465-4457

Members:

Rep. Kevin McCabe
Capitol Room 102
465-2679

Rep. Craig Johnson
Capitol Room 216
465-3892

Rep. Tom McKay
Capitol Room 128
465-4993

Rep. Jesse Sumner
Capitol Room 421
465-4833

Rep. Sarah Vance
Capitol Room 118
465-2689

Rep. Louise Stutes
Capitol Room 110
465-2487

Rep. Genevieve Mina
Capitol Room 434
465-4940

Rep. Dan Ortiz
Capitol Room 500
465-3824

Committee Aide:

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Department of Labor and Workforce Development

FY24 House Finance Budget Subcommittee

Narrative Report

March 10th, 2023

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held a total of five meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

RECOMMENDATIONS:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$20,989.4
Designated General Funds (DGF)	\$29,525.3
Other Funds	\$15,638.2
Federal Funds	\$90,587.5

Total	\$156,740.4
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Compared to the FY24 adjusted base, the subcommittee recommendations represent an increase of \$320.0 (+1.5%) in Unrestricted General Funds and \$7,890.5 (+9.5%) in Federal Funds as well as a decrease of \$6,309.9 (-17.6%) in Designated General Funds and \$871.4 (-5.3%) of other funds for a total increase of \$1,029.2 (+.7%) all funds.

Positions:

Permanent Full-time	664
Permanent Part-time	44
Temporary	24

Total	732
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BUDGET ACTION:

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items but one item by unanimous consent.

Some of the highlights of these items are:

- Increase to Alaska Vocational Technical Center - \$250.0 UGF
- Fund change for Alaska Vocational Technical Center - \$320.0 GF/ (\$320.0 GF Prgm)
- Restore omnibus worker's compensation from HB79 (2018) - \$400.0 Sec Injury
- Technical change to reject a duplicative "one time" funding to unemployment insurance – (\$10,000.0 Fed Rcpts)

The committee also discussed and accepted intent language stating: *It is the intent of the legislature that the Department of Labor and Workforce Development leverage federal apprenticeship dollars to increase state capacity for expanding Career Technical Education*

SUBCOMMITTEE AMENDMENTS:

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment which was accepted by the members.

ATTACHED REPORTS

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development adopted the attached reports:

- DOLWD Agency Totals
- DOLWD Transaction Compare: Adjusted Base + to House Subcom
- DOLWD Transaction Compare: FY24 Gov Amend to House Subcom
- Wordage

Respectfully Submitted,



Chair Representative Frank Tomaszewski
House Finance Budget Subcommittee for the Department of Labor and Workforce Development