

2023 Legislature - Operating Budget Transaction Compare - Governor Structure Between AdjBase+ and House Subcom

Numbers
Differences
Agencies: DNR

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources Administration & Support Services												
Office of Project Management & Permitting												
House Subcom	Inc	300.0	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Increase Inter-Agency Receipt Authority Due to Anticipated Funding for State Development Projects												
		300.0										
1007 I/A Rcpts (Other) 300.0												
* Allocation Difference *												
Mental Health Trust Lands Administration												
House Subcom	OTI	-5,029.9	-3,282.0	-140.5	-1,552.9	-54.5	0.0	0.0	0.0	0.0	0.0	0.0
Reverse Continuation - Maintain Trust Land Office Administration Budget												
		-5,029.9										
1092 MHTAAR (Other) -5,029.9												
House Subcom	IncM	5,029.9	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	0.0	0.0	0.0
Continuation - Maintain Trust Land Office Administration Budget												
		5,029.9										
1092 MHTAAR (Other) 5,029.9												
House Subcom	Dec	-10.8	0.0	0.0	-10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Decrease Authority to Trust Land Office Administration Budget												
		-10.8										
1092 MHTAAR (Other) -10.8												
House Subcom	LIT	0.0	103.7	0.0	-105.9	2.2	0.0	0.0	0.0	0.0	0.0	0.0
Move Services Authority to Personal Services and Commodities Lines												
		0.0	103.7	0.0	-105.9	2.2	0.0	0.0	0.0	0.0	0.0	0.0
* Allocation Difference *												
** Appropriation Difference **												
Fire Suppression, Land & Water Resources Mining, Land & Water												
House Subcom	Inc	231.9	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support												
		231.9										
1005 GF/Prgm (DGF) 231.9												
* Allocation Difference *												
Forest Management & Development												
House Subcom	Inc	360.0	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Increase Capital Receipt Authority to Accommodate Additional Project Activity												
		360.0										
1061 C/P Rcpts (Other) 360.0												
* Allocation Difference *												
Fire Suppression Preparedness												
House Subcom	Inc	770.0	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Increase Capital Receipt Authority to Accommodate Additional Project Activity												
		770.0										
1061 C/P Rcpts (Other) 770.0												
* Allocation Difference *												
** Appropriation Difference **												

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Department of Natural Resources (continued)												
Parks & Outdoor Recreation												
Park Management & Access												
Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South, and Rocky Lake	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		100.0										
Enhanced Federal Support for the Boating Safety Program	Inc	300.0	50.0	25.0	150.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Repts (Fed)		300.0										
Reverse: Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South...	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)		-100.0										
Increased Maintenance and Operational Costs for Chena River, Big Lake North, Big Lake South, and Rocky Lake	Inc	272.4	95.0	52.0	95.4	30.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)		272.4										
* Allocation Difference *												
** Appropriation Difference **												
*** Agency Difference ***												
**** All Agencies Difference ****												

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

House Subcom (House Subcom Recommendations) - House Finance Subcommittee recommendations to the House Finance Committee.