



33<sup>rd</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Natural Resources  
FY24 Operating Budget

**Chair:**

Rep. Cronk  
Capitol Room 418  
465-4527

**Members:**

Rep. McKay  
Capitol Room 128  
465-4993

Rep. McCabe  
Capitol Room 102  
465-2679

Rep. Patkotak  
Capitol Room 411  
465-3473

Rep. Rauscher  
Capitol Room 406  
465-4859

Rep. Saddler  
Capitol Room 204  
465-3783

Rep. Wright  
Capitol Room 412  
465-2095

Rep. Armstrong  
Capitol Room 422  
465-4968

Rep. Mears  
Capitol Room 112  
465-3438

Rep. Dibert  
Capitol Room 424  
465-2138

Rep. Galvin  
Capitol Room 405  
465-3875

**Committee Aide:**

Sue Stancliff  
465-2847

FY24 HOUSE FINANCE BUDGET SUBCOMMITTEE  
DEPARTMENT OF NATURAL RESOURCES  
NARRATIVE REPORT

March 10, 2023

The House Finance Budget Subcommittee for the Department of Natural Resources held a total of four meetings and submits the following recommended operating budget for FY24 to the House Finance Committee:

**RECOMMENDATIONS:**

**Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$ 72,611.0
Designated General Funds (DGF)	\$ 43,890.1
Other Funds	\$ 41,077.4
Federal Funds	\$ 18,430.9

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<b>Total</b>	<b>\$176,009.4</b>
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Compared to the FY24 Adjusted Base, the subcommittee recommendations represent no increase in Unrestricted General Funds, an increase of \$504.3 (+1.2%) in Designated General Funds, \$1,419.2 (+3.6%) in Other State Funds, and an increase of \$300.0 (+1.7%) in Federal Receipts, for a total of \$2,223.5, or 1.3% of all funds.

**Positions:**

Permanent Full-time	726
Permanent Part-time	230
Temporary	58
<b>Total</b>	<b>1,014</b>

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### **BUDGET ACTIONS:**

After reviewing and discussing each of the Governor's proposed transactions in detail, the subcommittee adopted all items by unanimous consent.

Some of the highlights of these items are:

- Authorized continued funding of positions (created in FY22) for processing applications for Mining Permits and Hard Rock Exploration support. \$231.9 GF/Prgm (DGF)
- Increased Capital Receipt Authority (CIP) in Forest Management & Development. \$360.0 CIP Receipts.
- Funded Park maintenance and operational costs for Chena River, Big Lake North, Big Lake South, and Rocky Lake. \$272.4 General Fund.
- Accepted the Enhanced Federal Support for the Boating Safety Program. \$300.0 Federal Receipts.

### **SUBCOMMITTEE AMENDMENTS:**

The Chair set an amendment deadline, welcomed amendments from all members, and the committee received one amendment. The amendment was not adopted.

### **ATTACHED REPORTS**

The House Finance Budget Subcommittee for the Department of Natural Resources adopted the attached reports:

- DNR Agency Totals
- DNR Transaction Compare: Adjusted Base + to House Subcom
- DNR Wordage

Respectfully Submitted,



Representative Mike Cronk